

DISTRICT OF COLUMBIA

**Office of the Deputy Mayor for
Planning and Economic Development**



**Responses to Questions for the
Agency Performance Oversight Hearing
on FY2021-2022**

John Falcicchio
Deputy Mayor

Submission to

Committee on Business and Economic Development
Chairperson Kenyan McDuffie

February 3, 2022

Racial Equity

- 1. Last year, you were asked to identify and describe three areas, programs, or initiatives where you saw the most opportunity for your Office to address racial inequity. The three areas DMPED listed included affordable housing, real estate development in underserved communities, and business development focused on historically marginalized entrepreneurs. Please provide an update on DMPED's efforts (and quantifiable success) in these areas and on the following initiatives:**

- a. Affordable Housing**

- i. The development of 36,000 housing units, of which 12,000 will be affordable, by 2035**

Since 2019, DMPED has convened the Housing Agency Partners (HAP) interagency group that convenes leadership across housing and housing-adjacent agencies to coordinate and advance housing policies towards the District's 36,000- and 12,000-unit goals by 2025. DMPED will continue investing in affordable housing to dismantle a legacy of racially discriminatory housing policies and practices that has contributed to the District's current housing inequities and ensure both equitable access to all District neighborhoods and wealth-building opportunities via expanded homeownership for residents of color.

The District has produced 3,590 affordable housing units since 2019, representing 30% of the 12k goal. Overall, the District has produced 20,603 units representing 57% of the District's 36k housing goal.

The 2019 Housing Equity Report set production targets for every planning area of the city based on what is necessary to achieve an equitable distribution citywide. This work is critical to economic inclusivity and racial equity because ample research shows that where one lives affects their life outcomes, including economic opportunities. Many of the planning areas with the least amount of affordable housing also are rich in factors that create opportunities, e.g. high performing schools, access to food, services and other amenities, green space, and low crime.

Of the 10 planning areas with targeted housing goals defined in the 2019 Housing Equity Report, Far Southeast and Southwest have both already met their targets. By pursuing these targets, we are working to eliminate the legacy of racially discriminatory housing policies and practices that led to the concentrations of affordable housing that exist today and ensure equitable access to all neighborhoods for residents of color. There are 2,858 affordable units currently under construction in each of the planning areas and many more in the pipeline to deliver by 2025.

In addition, increasing BIPOC homeownership opportunities through programs like HPAP, administered by DMPED cluster agency DHCD, is an important tool in advancing racial equity and reducing the racial wealth gap.

The "Tax Abatement for Affordable Housing in High-Need Areas Amendment Act of 2020" (HANTA) provides real estate tax abatements to encourage affordable housing production in amenity-rich neighborhoods where land cost, zoning, and other challenges restrict the potential

for new, affordable units. This abatement applies to projects in the Capital Hill, Rock Creek East, Rock Creek West and Upper Northeast planning areas where the affordable housing targets are greatest. The final regulations were promulgated in November 2021 and the Request for Proposal is expected to be released in February 2022. HANTA's key affordability requirement is that 33% of the project's housing units are affordable.

ii. The two-year Howard University study of DC's housing and homeownership programs

This project, led by Howard University, aims to provide a systematic study of three major DC Government housing programs: the Home Purchase Assistance Program (HPAP), the Employer-Assisted Housing Program (EAHP) and the Inclusionary Zoning (IZ) Program.

The Howard University research team is utilizing administrative data for each program provided by the Department of Housing and Community Development (DHCD) and individual income tax files from the Office of the Chief Financial Officer (OCFO) to examine the extent to which these programs provide affordable housing options to lower income residents and help increase racial equity.

This research is funded with a \$250,000 over two years from the Robert Wood Johnson Foundation. A final report is anticipated to be complete by the end of 2022.

iii. Urban Institute's Economic Mobility Plan for DC

Since joining the Urban Institute's Upward Mobility cohort, DMPED together with the Office of Planning and the Mayor's Office of Policy have worked together with agency partners to inventory programs, identify gaps, and align efforts that support upward mobility outcomes for residents. The team is focused on three priority areas: housing, financial wellbeing, and workforce and education. These internal engagements, combined with external resident and community-based organization engagement, will form the foundation for a Mobility Action Plan that will help highlight specific actions, resources, and tools to boost upward mobility outcomes in the District.

b. Real Estate Development

Through DMPED's catalytic real estate development projects, we are reducing neighborhood level disparities by bringing fresh food, community services and retail, affordable housing, jobs, and recreational spaces to neighborhoods. Many majority-Black neighborhoods in our city have been historically overlooked by the investment that is needed to provide such amenities. In the past year, the Mayor and DMPED have celebrated significant accomplishments and milestones that will bring food access to underserved areas of the District. We created a \$58 million Food Access Fund, implemented updates to the Supermarket Tax Credit to focus on eligibility in areas most in need of grocery stores, expanded support to more food retailers, and added community engagement requirements for grocers. We also launched the Nourish DC fund and continue to make strategic investments through the Neighborhood Prosperity Fund.

i. **Neighborhood Prosperity Fund**

Neighborhood Prosperity Fund (NPF) incentivizes community development, economic growth, and job creation by leveraging local funds to provide gap financing for projects that attract private investment to distressed communities. Grant funds support architectural and engineering costs, construction costs, tenant improvements, historical preservation building improvements to maintain compliance with applicable laws, development analysis, rent abatement and/or tenant concessions for up to 3 years to stabilize market rent. There were eight award recipients for NPF in FY21, please refer to Attachment Q1b.

ii. **EquityRFP**

DMPED continues to advance the strategy for enhancing equity and making DC prosperity more inclusive by successfully issuing RFPs that require teams made up of minority led firms. The first RFP including this equity inclusion priority was released by DMPED for Langston-Slater School with the subsequent RFP releases including: Malcolm X, Hill East Phase II, St. Elizabeth's Parcel 7/8/9, and Reeves. Each RFP received strong interest and multiple responses and the review of the proposals are underway.

DMPED has awarded three (3) EquityRFPs to date:

1. **Langston-Slater School** – Douglass Community Land Trust (Douglass CLT), a membership-driven racial and economic equity organization to secure the permanent affordability of housing on the site. The project, located at 33-45 P Street, NW, will produce approximately 55 new homes, consisting of townhomes and multifamily rental apartments for families at various levels of affordability.
2. **Malcolm X** – The proposal from Congress Park Community Partners' (CPCP) envisions a mixed-use, residential and commercial project that consists of 180 (100%) Affordable Dwelling Units (ADUs), that will serve households earning within the 30% AMI, 50% AMI and 60% AMI ranges. There are also 42 parking spaces on the site. The commercial program includes 9,500 gross square feet and CPCP has identified Cedar Tree Academy early learning center and Greenbar, a fresh salad fast-casual concept, as potential tenants. This award grants the CPCP team with exclusive rights to negotiate with the District for their proposal to redevelop the site. The CPCP team is led by three Ward 8-based organizations, including two District Certified Business Enterprises.
3. **Hill East Phase II**
Bundle 1 (Parcels A, B-1, B-2, F-2 and G-2) – The proposal from Blue Skye Development and Donatelli Development for Bundle I envisions 1,068 residential units in total, including single and family sized units, as well as a linear park along Independence Avenue, SE. Blue Skye Development, a 100% African American owned company, will represent, manage, and control at least 50% of their project phase.

Bundle 2 (Parcels C, E and H) – The proposal from R13 Community Partners, a 100% African American owned and controlled team, for Bundle 2 includes 1,246 residential units in total, including both rental and for-sale units, a hotel, and approximately 60,000 square feet of retail space.

Additionally, DMPED issued two additional RFPs with the inclusion of equitable focus: Engine 12 and 1234 Good Hope Parcels. The submission deadlines for these projects are due in Q2 2022.

c. Business Development

As DC’s businesses and employers work to recover from the COVID-19 pandemic, DMPED continues to provide support in for form of financial relief and technical assistance. Increasing job growth rates and sales tax requires supporting businesses, with a special focus on those that have been disproportionately impacted by both COVID-19 and pre-existing structural barriers, including racism, is a top priority. DMPED uses affirmative marketing, community partnerships, funding-set asides, and targeted technical assistance to address these longstanding barriers.

i. COVID-19 Relief and Technical Assistance

For COVID-19 programs implemented in FY21 & FY22, DMPED’s Business Development Unit partnered with the Mayor’s Office of Community Affairs, CBOs, BIDs and Main Street organizations to ensure information about available COVID-19 resources was shared widely and particularly with businesses in underserved communities. When possible, DMPED also worked with the Mayor’s Office of Community Relations to translate marketing collateral for programs into various languages.

ii. DCAP

The DC Community Anchor Partnership (DCAP) helps local “anchor institutions” – placed-based entities including hospitals, universities and, newly, utility companies – use their procurement power to better support the growth of local, DC-based minority-owned business enterprises (MBEs), with particular focus on African American- and Hispanic-owned businesses. This helps the anchor institutions meet their business and purchasing needs while also helping to position MBEs with advancing job creation and wealth-building.

In FY21, DCAP successfully onboarded four new anchor members: Adventist Healthcare, which manages Howard University Hospital; DC Water; George Washington University Hospital, including construction at St. Elizabeth’s Hospital; Pepco; and the University of the District of Columbia (UDC). DCAP made 146 referrals with 107 unique businesses for 45 contract opportunities. The program also provided direct assistance and coaching to DC MBEs bidding on available RFPs by helping with interpretation and response. It is also working to expand opportunities for the DC MBE community by consulting with prime contractors on construction and related projects on ways to expand inclusive sub-contracting by implementing policies and contractual language.

iii. Innovation & Technology Inclusion Council

The Innovation & Technology Inclusion Council (ITIC) met three times in FY21, three official meetings (November 16, 2020, March 18, 2021, and May 20, 2021) and one internal meeting (September 23, 2021) to provide input on the 2022 Pathways to Inclusion Report. In 2016, DMPED released the District's first-ever report on the current state of inclusion in the City's tech economy. This 2021 report seeks to update the 2016 report, capturing the current state of DC's tech ecosystem; identifying key challenges to diversity, equity, and inclusion; proposing opportunities and recommendations to address these challenges; and providing a method for continuous measurement of progress.

iv. Disparity Study, including an update on the performance schedule, tasks completed to date, and forthcoming tasks.

In the Spring of 2021, DMPED contracted with a joint venture comprised of a national disparity study expert and two local Certified Business Enterprises (CBEs) to conduct a disparity study to evaluate whether minority- and woman-owned businesses face any barriers in DC Government's locally funded contracting and procurement.

To date, the study team has identified approximately \$11.8 billion of contracts made during the study duration that are in scope for the disparity study.

The team has conducted extensive data collection and analysis, as well as community engagement with local business leaders and advocates. Additional analysis of prime and subcontracting data is currently underway, as well as further engagement to capture qualitative insights from the local business community.

Please also state whether the three aforementioned areas remain your Office's focus as it pertains to addressing racial equity. If these areas are no longer your Office's focus, please identify and describe the new focus areas and proposed outcomes.

The three areas in which DMPED sees the most opportunity to address racial inequity are affordable housing, real estate development that strengthens underserved communities, and business development focused on historically marginalized entrepreneurs. There are various initiatives within each area through which DMPED addresses racial equity.

- 2. Last year, you were asked to discuss your Office's efforts with collecting, tracking, and evaluating demographic data, particularly on race and geographic area. DMPED noted that whenever possible, it disaggregates and analyzes quantitative data by race and geography based on voluntarily provided information.**

The most significant ongoing source of data collection at DMPED occurs through grant solicitations. DMPED requests that applicants self-report demographic information when applying for its grant programs, including the race of business owner and the address and ward of the business. Applicants can choose not to report their race. Applicants are required to report

their ward and physical business location. In total, DMPED awarded 2,515 relief and non-relief grants in FY21.

Additionally, the DMPED-funded disparity study will evaluate whether minority- and woman-owned businesses, specifically, face any barriers in DC Government’s locally funded contracting and procurement. To date, the team has conducted extensive data collection and analysis, as well as community engagement with local business leaders and advocates. Additional analysis of prime and subcontracting data is currently underway, as well as further engagement to capture qualitative insights from the local business community.

Finally, DMPED assesses demographic data, including race data when available, to inform and adapt budget proposals. In FY21 and FY22, geographic and race data was critical in shaping new programs funded by the American Rescue Plan Act (ARPA). Specifically, data from the US Department of Agriculture Food Access Research Atlas, the DC Health Equity Report, and the American Community Survey helped to inform the Food Access Funds investment focused on Wards 7 and 8.

a. What has your response rate been?

DMPED has information about the race of the business owner for 1,590 of those grantees (65.1%), as compared to 59.2% of all Small Business Recovery Microgrant Program awardees (FY20). The other 34.9% of awardees for FY21 grants either indicated “Prefer Not to Say” or did not respond to the question. A summary of awards by race is below:

- Alaska Native and American Indian – 2 awards / 0.1%
- Asian – 372 awards / 23.4%
- Black or African American – 477 awards / 30.0%
- Native Hawaiian or Other Pacific Islander - 5 awards / 0.3%
- Two-Race Groups or More - 72 awards / 4.5%
- White – 658 awards / 41.4%
- Other – 4 awards / 0.3%

DMPED has information about the Ward location of 2,515 grantees. A summary of awards by ward is below:

- Ward 1 – 348 awards / 13.8%
- Ward 2 – 922 awards / 36.7%
- Ward 3 – 222 awards / 8.8%
- Ward 4 – 193 awards / 7.6%
- Ward 5 – 213 awards / 8.4%
- Ward 6 – 389 awards / 15.5%
- Ward 7 – 103 awards / 4.1%
- Ward 8 – 125 awards / 5.0%

b. What steps have you taken to increase your response rate? For instance, have you considered hiring a contractor to elicit this information?

In order to encourage an increased response rate, DMPED began making demographic-based questions required in applications and adding an option for the respondent to select “Prefer to not say”. This requires the applicant to give a response to the questions; however, it reserves their right to not provide us the information. This limits responders from skipping all unrequired questions.

c. What have your analyses of the data shown?

Please see summary of data, above.

- 3. Last year you indicated that your Office collects, tracks, and evaluates information on race and geographic area for its performance and strategic planning efforts.**
- a. Are there plans to update the DC Economic Strategy with current data, new themes, and initiatives? If so, please describe your plans and timeline.**
 - b. If no such plans exist, please state why.**

This year the District is updating its Comprehensive Economic Development Strategy (CEDS), a plan required for participation in US Economic Development Administration (EDA) funding programs. DMPED anticipates work to begin in the second quarter of FY22. The updated CEDS will guide the District’s economic development efforts over a five-year period, 2023-2027, and replace the 2017 DC’s Economic Strategy.

- 4. Last year, you indicated that your Office collects, tracks, and evaluates demographic data to tailor programming to minority-owned businesses and workforce development opportunities for high-need populations. Please state the results of your efforts and discuss the adequacy of the data collected.**

As mentioned above, in the Spring of 2021 DMPED contracted with a joint venture comprised of a national disparity study expert and two local Certified Business Enterprises (CBEs) to conduct a disparity study to evaluate whether minority- and woman-owned businesses face any barriers in DC Government’s locally funded contracting and procurement. The team has conducted extensive data collection and analysis, as well as community engagement with local business leaders and advocates. Additional analysis of prime and subcontracting data is currently underway, as well as further engagement to capture qualitative insights from the local business community.

- 5. Last year, you indicated that Accessing Capital for Businesses and Entrepreneurs, Closing Opportunity Gaps Across Neighborhoods, and Addressing the Racial Wealth Gap and Economic Mobility were three ways your Office’s efforts would advance racial equity. Please provide an update on DMPED’s efforts (and quantifiable success) in these areas and on the following initiatives:**

a. Equity Impact Fund

The Inclusive Innovation Equity Impact Fund (IIEIF) Grant was awarded to 1863 Ventures (1863) to act as Fund Manager. The \$1.25 million grant was awarded September 27, 2021, and 1863 opened the application portal on October 20, 2021. The application portal closed on

Friday, January 28, 2022, with 1863 receiving more than 100 eligible applications. Around 72% of applicants identified as Black or Black and another race, followed by Asian and White at about 8% each. Fifty-eight percent of applicants identified as female and most applications from Ward 8 (22%), Ward 7 (19%), and Ward 6 (17%). Overall, these applicants employ 478 people, 237 of which are full-time jobs. Disbursements expected to begin in March.

b. DC LEAF

(1) FY 2021 Neighborhood Prosperity Fund - \$3.185 million

- 14 applications submitted
- 8 awarded

For additional information on the Neighborhood Prosperity Fund, please refer to the response for Question 1b, above.

(2) FY 2021 Nourish DC Fund - \$1 million

- There is a wide array of sectors represented including grocery retail, caterer, food truck, corner store, restaurant, grower, farmers market, and processor. All of these businesses will both expand access to fresh food and create good jobs in priority neighborhoods while supporting entrepreneurship of residents of neighborhoods that are majority non-white.
- In addition to the grant program, 6 businesses have received loans supported by the Nourish DC collaborative and 6 businesses have received more than 12 hours of 1:1 technical assistance from the collaborative (73 have received less than 12 hours of 1:1 TA; 270 have participated in cohort TA or attended TA webinars). Year to date there are 6 Nourish-supported businesses receiving more than 12 hours of TA and/or loans where at least 51% of owners identify as Black, Latinx, Indigenous, or a Person of Color.
- (3) FY 2021 Locally Made Manufacturing Grant Program - \$1 million

Locally Made Manufacturing Grant conducted one grant funding round. The awarded businesses are in Wards 4,5 and 7.

- Capitol Cider House lies in the Georgia Avenue NW Great Streets corridor –two-block north of the Georgia Avenue/Petworth metro. The retail space at 3930 Georgia Avenue NW – and its direct frontage on Georgia Avenue NW – sat vacant for more than a decade before the cider house opened in July 2018. Awardee occupies about 3,000 interior square feet with an additional 400 square foot patio adjoining the taproom on the north side of the property. The business proposes creating 15 new jobs with the additional manufacturing funds.
- The Yeleen Beauty Makerspace (YBM), a shared manufacturing facility built to lower the barriers to entry for beauty entrepreneurs and reduce the environmental impact of the beauty industry. The space supports entrepreneurs, particularly women of color, build profitable, sustainable businesses. The site location will be at 3451 Benning Rd NE, Washington, DC 20019 on the second floor of the newly established Benning Market building in Ward 7. The makerspace will directly employ 17 part time and full-time staff members and expect to hire 5 temporary contractor workers for the buildout. All employees will be sourced from the District and ideally in Ward 7.

- City-State is an all-new, 100% DC-homegrown business that celebrates the history and culture of the District of Columbia. It uses an underutilized corridor and formerly vacant warehouse, bringing new retail foot traffic and jobs to the neighborhood. Canning System jobs do not require prior experience or a college degree; workers will be trained in all aspects of the operation, with multiple pathways of advancement open to all.
- The Canning System will allow City-State to efficiently, cost-effectively package its—and others’—beer and non-alcoholic products for retail sale, and for self-distribution to wholesale accounts. The canning line will directly support the 6 full-time employees at City-State and will additionally sustain over 125 jobs through canning partners, distribution partners, and retail outlet
- Basque Bar LLC is located within the Brightwood community. Through three different building projects, Basque Bar LLC has retrofitted 2,500 of the previously dilapidated 5,000 square feet space. Basque Bar LLC will create seven full time and three part-time jobs, which is about half of its current workforce. Basque Bar LLC has a full-time Hiring Director tasked with hiring a diverse workforce in an equitable way with a focus on employing District residents, in particular individuals from Brightwood Park and the Kennedy Street corridor. The business offers inhouse training programs for things like forklift use and pay for continuing education opportunities like the acquisition of a Commercial Driver's License after training.

c. Upward Mobility Cohort

Since joining the Urban Institute’s Upward Mobility cohort, DMPED together with the Office of Planning and the Mayor’s Office of Policy have worked together with agency partners to inventory programs, identify gaps, and align efforts that support upward mobility outcomes for residents. The team is focused on three priority areas: housing, financial wellbeing, and workforce and education. These internal engagements, combined with external resident and community-based organization engagement, will form the foundation for a Mobility Action Plan that will help highlight specific actions, resources, and tools to boost upward mobility outcomes in the District.

d. Strong Families, Strong Futures DC

In January 2022, DMPED awarded \$1.5M to Martha’s Table to provide direct cash transfers to new and expectant mothers in Wards 5, 7 and 8 to boost financial security and improve maternal health outcomes. Participating mothers will receive \$900 per month for twelve months, totaling \$10,800 over the course of the program that can be spent unconditionally. This geographic focus will target financial resources to places in D.C. with the highest risk of poor maternal and infant health outcomes. Martha’s Table plans to begin formal recruitment in February 2022.

e. Other

In August 2021, DMPED awarded \$500,000 to SMBX to administer the Rebuild Bond Program for small businesses in D.C. to raise capital from their community. The District’s \$500,000 investment will use the SMBX marketplace to fuel \$5 million in bonds from individual investors to small and local businesses, with a focus on historically disadvantaged businesses in Wards 5, 7, and 8.

General Questions

- 1. Please provide a current organizational chart for the agency, as of January 19, 2022, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel and note the date that the information was collected on the chart.**
 - a. Please provide an explanation of the roles and responsibilities of each division and subdivision.**
 - b. Please provide a narrative explanation of any changes to the organizational chart made during the previous year.**

See Attachment Q1. The information on the organizational chart was updated as of January 26, 2022.

- 2. Please provide a current Schedule A for the agency which identifies each position by program and activity, with the employee's title/position, salary, fringe benefits, and length of time with the agency. Please note the date that the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate whether the position must be filled to comply with federal or local law.**

See Attachment Q2.

- 3. Please list all employees detailed to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.**

The following two (2) employees are currently detailed from DMPED:

1. Leonard Watson is detailed to the Office of Planning to support community outreach. This detail began in February 2019 and is ongoing.
2. Ana Reyes is detailed to the Department of Small and Local Business Development. The detail began in March 2021 and is ongoing.

The following three (3) employees are currently detailed to DMPED:

1. Jasmine McKoy is detailed from the Office of the Chief Financial Officer to support capital and revenue financial operations. This detail began in March 2021 and is ongoing.
2. Sheila Miller is detailed from the Department of Housing and Community Development to support the New Communities Initiative. This detail began in March 2021 and is ongoing.
3. Alazar Tseshaye is detailed from the Department of Consumer and Regulatory Affairs to support capital and revenue financial operations. This detail began in October 2021 and is ongoing.

4. Please provide the Committee with:

- a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in fiscal years 2021 and 2022, to date;**

Please refer to Attachment Q4a.

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency's vehicles in fiscal years 2021 and 2022, to date;**

Vehicle #1: Minivan Year, Make & Model: 2016 Dodge Caravan SE Leased/Owned: Leased Tag Number: DC 11938	Vehicle #2: Sedan Year, Make & Model: 2018 Toyota Corolla Leased/Owned: Leased Tag Number: DC 12017	Vehicle #3: Minivan Year, Make & Model: 2015 Dodge Caravan SE Leased/Owned: Owned Tag Number: DC 11178
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- c. A list of travel expenses, arranged by employee for fiscal years 2021 and 2022, to date, including the justification for travel; and**

Please refer to Attachment Q4c.

- d. A list of the total workers' compensation payments paid in fiscal years 2021 and 2022, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.**

No workers' compensation payments were paid in Fiscal Year 2021 or Fiscal Year 2022, to date.

5. For fiscal years 2021 and 2022, to date, what was the total cost for mobile communications and devices, including equipment and service plans?

Please refer to Attachment Q4a.

6. For fiscal years 2021 and 2022, to date, please list all intra-District transfers to or from the agency. For each transfer, include the following details:

- a. Buyer agency;**
- b. Seller agency;**
- c. The program and activity codes and names in the sending and receiving agencies' budgets;**
- d. Funding source (i.e. local, federal, special purpose revenue);**
- e. Description of MOU services;**
- f. Total MOU amount, including any modifications;**

- g. Whether a letter of intent was executed for fiscal years 2021 and 2022 and if so, on what date,**
- h. The date of the submitted request from or to the other agency for the transfer;**
- i. The dates of signatures on the relevant MOU; and**
- j. The date funds were transferred to the receiving agency.**

Please refer to Attachment Q6.

- 7. Please list any additional intra-district transfers planned for fiscal year 2022, including the anticipated agency(ies), purposes, and dollar amounts.**

Please refer to Attachment Q6.

- 8. For fiscal years 2021 and 2022, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:**
 - a. The revenue source name and code;**
 - b. The source of funding;**
 - c. A description of the program that generates the funds;**
 - d. The amount of funds generated by each source or program;**
 - e. Expenditures of funds, including the purpose of each expenditure; and**
 - f. The current fund balance.**

Please refer to Attachment Q8.

- 9. For fiscal years 2021 and 2022, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.**

Please refer to Attachment Q9.

- 10. Please list all memoranda of understanding (“MOU”) entered into by your agency during fiscal years 2021 and 2022, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.**

Please refer to Attachment Q6.

- 11. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in fiscal years 2021 and 2022, to date.**

DMPED consistently collaborates with analogous agencies in other jurisdictions. This includes closely working with regional organizations, such as the Greater Washington Partnership and the Metropolitan Washington Council of Governments, the Board of Trade and ConnectedDMV, among others.

- 12. Please identify all recommendations identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions the agency has taken to address these recommendations. If a recommendation has not yet been implemented, please explain why.**

We know of no other OIG, DC Auditor, or other oversight recommendations other than the earmark review by DC Auditor, which was reported last year.

- 13. Please list all capital projects in the financial plan and provide an update on all capital projects under the agency's purview in fiscal years 2021 and 2022, to date, including the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:**
- a. An update on all capital projects begun, in progress, or concluded in fiscal years 2020, 2021, and 2022, to date, including the amount budgeted, actual dollars spent, and any remaining balances.**
 - b. An update on all capital projects planned for fiscal years 2022, 2023, 2024, 2025 2026, and 2027.**
 - c. A description of whether the capital projects begun, in progress, or concluded in fiscal years 2020, 2021, and 2022, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact.**

Please refer to Attachments Q13 and 13c.

- 14. Please provide a table showing your agency's Council-approved original budget, revised budget (after reprogrammings, etc.), and actual spending, by program and activity, for fiscal years 2020, 2021, and the first quarter of 2022. For each program and activity, please include total budget and break down the budget by funding source (federal, local, special purpose revenue, or intra-district funds).**
- a. Include any over- or under-spending. Explain any variances between fiscal year appropriations and actual expenditures for fiscal years 2020, 2021, and 2022, to date, for each program and activity code.**
 - b. Attach the cost allocation plans for fiscal years 2021 and 2022.**
 - c. In fiscal years 2021 or 2022, did the agency have any federal funds that lapsed? If so, please provide a full accounting, including amounts, fund sources (e.g. grant name), and reason the funds were not fully expended.**

Please refer to Attachment Q14.

- 15. Please provide a list of all budget enhancement requests (including capital improvement needs) for fiscal years 2021 and 2022, to date. For each, include a description of the need and the amount of funding requested.**

DMPED works with the Mayor's Office of Budget and Performance management to develop its annual budget. The Mayor's annual budget submission reflects those efforts.

- 16. Please list, in chronological order, each reprogramming in fiscal years 2021 and 2022, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for fiscal years 2021 and 2022, to date. For each reprogramming, list the date, amount, rationale, and reprogramming number. Please also include the program, activity, and CSG codes for the originating and receiving funds.**

Please refer to [Attachment Q16](#).

- 17. Please list each grant or sub-grant received by your agency in fiscal years 2021 and 2022, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.**
- a. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?**

Please refer to [Attachment Q17](#).

- 18. Please describe every grant your agency is, or is considering, receiving and /or applying for in fiscal year 2022.**

The District was awarded two non-competitive grants from the US Economic Development Administration and DMPED was designated by the Mayor to accept. The first is a grant of \$1 million to develop a new Comprehensive Economic Development Strategy to replace the 2017 Economic Strategy (described in response above in more detail). DMPED anticipates work to begin in February 2022. The updated CEDS will guide the District's economic development efforts over a five-year period, 2023-2027.

The District was also awarded a \$12 million grant to support the recovery and growth of the Travel, Tourism and Outdoor Recreation industries. The funds will support marketing of DC to regional and national visitors, programming for local events, recruitment of large national and international events, workforce development programs to address the shortage of hospitality workers, and technical assistance programs for hospitality small businesses.

- 19. Please list each contract, procurement, and lease, entered into, extended, and option years exercised by your agency during fiscal years 2021 and 2022, to date. For each contract, please provide the following information, where applicable:**

- a. The name of the contracting party;**

- b. **Contract number;**
- c. **Contract type (e.g. HCA, BPA, Sole Source, sing/exempt from competition award, etc.)**
- d. **The nature of the contract, including the end product or service;**
- e. **Contract outputs and deliverables;**
- f. **Status of deliverables;**
- g. **The dollar amount of the contract, including amount budgeted and amount actually spent;**
- h. **The term of the contract;**
- i. **Whether the contract was competitively bid;**
- j. **Subcontracting status (i.e. did the Contractor sub any provision of the goods and/or services with another vendor);**
- k. **CBE status;**
- l. **Division and activity within DSLBD utilizing the goods and/or services;**
- m. **The name of the agency's contract monitor and the results of any monitoring activity; and**
- n. **The funding source.**

Please refer to [Attachments Q19](#).

- 20. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or will result in a change in agency practices and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.**

The Deputy Mayor for Planning and Economic Development is a co-defendant in *Carson et al. v. Bowser et al.*, 21-CA- 003957, in which plaintiffs allege that (1) DOEE's testing for asbestos at the McMillan Sand Filtration site (the "Site") was insufficient, (2) that DOEE's Environmental Assessment of air quality was insufficient, (3) the demolition at the Site being performed by the District is generating excessive unmitigated fugitive dust, and (4) there is an unlawful lack of pedestrian barricades. Plaintiffs filed this case in D.C. Superior Court on October 29, 2021 and filed a motion for a temporary restraining order and preliminary injunction the same day. On November 8, 2021, that motion for temporary restraining order was denied. Should the plaintiffs prevail, it could result in a delay of the ongoing demolition work that the District is currently performing. If that occurs, the District could incur additional costs under the contract it has with the general contractor performing the demolition work on behalf of the District.

- 21. Please list all settlements entered into by the agency or by the District on behalf of the agency in fiscal years 2021 and 2022, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).**

None.

22. Please list the administrative complaints or grievances that the agency received in fiscal years 2021 and 2022, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in fiscal years 2021 and 2022, to date, describe the resolution.

DMPED received no administrative complaints or grievances in FY21 or FY22, to date.

23. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in fiscal years 2021 and 2022, to date, whether or not those allegations were resolved.

Allegations of sexual harassment or misconduct committed by or against employees of DMPED are handled in accordance with the procedures established by Mayor's Order 2017-313, "Sexual Harassment Policy, Guidance and Procedures." The complaints are investigated by the Sexual Harassment Officer designated by the agency. The investigations must be done within 60 days of the report of the complaint. A notification of findings of fact and conclusions in the investigation report are provided to the complainant(s) and the alleged harasser(s). Violations are acted upon by the agency in accordance with the provisions of the Mayor's Order and the District Personnel Manual.

In FY20 and FY21 to date, DMPED has not received any allegations of sexual harassment.

24. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during fiscal year 2021 and 2022, to date.

DMPED is not aware of any ongoing investigations, audits, or reports on the agency or any employee of the agency.

25. Please describe any spending pressures the agency experienced in fiscal years 2021 and 2022, to date, any anticipated spending pressures for the remainder of fiscal year 2022. Include a description of the pressure and the estimated amount. If the spending pressure was in fiscal year 2021, describe how it was resolved, and if the spending pressure is in fiscal year 2022, describe any proposed solutions.

DMPED did not experience any spending pressures in FY21 or FY22, to date.

26. Please provide a copy of the agency's fiscal year 2021 performance plan. Please explain which performance plan objectives were completed in fiscal year 2021 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Please refer to Attachment Q26.

- 27. Please provide a copy of your agency's fiscal year 2022 performance plan as submitted to the Office of the City Administrator. Please discuss any changes to any outcomes or measurements from fiscal year 2021 or 2022, including the outcomes to be measured or changes to the targets or goals of outcomes; list each specifically and explain why it was dropped, added, or changed.**

Please refer to Attachment Q26.

- 28. Please provide a summary of FOIA requests for fiscal years 2021 and 2022, to date, that were submitted to your agency. Include a description of the request, whether the request was granted, partially granted, denied, or remains pending. In addition, for each request, please provide the response time, the number of FTEs required to process the request, the estimated number of hours spent responding to the request, and the cost of compliance.**

A report of FOIA disclosure activities for FY21 was filed with the Secretary of the District of Columbia. Please refer to Attachment Q28 for a copy of the Agency's report.

To date in FY22, DMPED has received 15 FOIA requests.

- 29. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during fiscal years 2021 and 2022, to date. In the summary, please include the following:**

a. Report Name;

1. Disparity Study
2. Return on Investment Report
3. Urban Land Institute Central Business District Report

b. Author Name (i.e. agency or outside party);

1. DMPED-contracted joint venture team for the disparity study consists of BBC Research and Consulting, Pantera Management Group, and Tiber Hudson.
2. DMPED
3. Urban Land Institute Advisory Services

c. Funding Source (program and activity codes);

1. Local Funds, 3010.
2. N/A

d. Contract Number or grant name if the report was produced by a contractor or grantee; and

1. Contract Number: CW91484
2. N/A

e. Report Status and Purpose.

1. Please refer to the response to Question 1 for an updated on the Disparity Study.
2. Pursuant to the Economic Development Return on Investment Accountability Amendment Act of 2018, the Mayor must provide an annual report to Council that offers information on investments in economic development incentives exceeding \$75,000 related to real property development and redevelopment.
3. The Office of the Deputy Mayor for Planning and Economic Development, the Office of Planning, and the Washington, D.C. Economic Partnership asked the Advisory Services panel to evaluate the District's Central Business District (CBD) in order to provide actionable strategies for recovery and resilience for the District's primary commercial district and employment hubs. CBD encompasses Washington, D.C.'s downtown and the Golden Triangle district.

30. Please provide the Committee with an electronic copy of each completed study, research paper, report, and/or analysis.

The Annual Economic Development Return on Investment Accountability Report for FY 2020 was transmitted to Council in May 2021 and is available, here: <https://lims.dccouncil.us/Legislation/RC24-0053>

The ULI report is available on DMPED's website, here: https://2os2f877tnl1dvtmc3wy0aq1-wpengine.netdna-ssl.com/wp-content/uploads/2021/03/ULI-ASP_WashingtonDC_2020.pdf

31. Please separately list each employee whose salary was \$100,000 or more in fiscal years 2021 and 2022, to date. Provide the name, position number, position title, program, activity, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Please refer to Attachment Q31.

32. Please list in descending order the top 25 overtime earners in your agency in fiscal years 2021 and 2022, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned.

DMPED had zero overtime earners in FY21 and FY22, to date.

33. For fiscal years 2021 and 2022, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

The following employees received bonus pay in FY21. No bonus or special pay has been granted in FY22, to date.

Name	Bonus Pay Amount	Reason
Ayesha Abassi	\$2,761.00	Pursuant to the labor union agreement for the legal team.
Nicholas Malin	\$1,738.00	Pursuant to the labor union agreement for the legal team.
Jay Surabian	\$2,998.00	Pursuant to the labor union agreement for the legal team.

34. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and its anticipated completion.

Please refer to Attachment Q34.

35. If there are any boards or commissions associated with your agency, please provide a chart listing the names, confirmation dates, terms, wards of residence, and attendance of each member (by board or commission). Include any vacancies. Please also attach agendas and minutes of each board or commission meeting in fiscal years 2021 and 2022, to date, if minutes were prepared. Please inform the Committee if the board or commission did not convene during any month.

The Mayor’s Office of Talent and Appointments (MOTA) maintains a database that includes information on all boards and commissions associated with DMPED. That database can be accessed here: <https://octo.quickbase.com/db/bjngwsngm?a=q&qid=38>.

36. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

DMPED is required to report on various programs throughout the year, as detailed below. The agency is in compliance with reporting requirements.

D.C. Official Code § 10-801 requires that the Mayor submit to the Council a semiannual report explaining the status of each disposition approved by Council during the previous 2 years. Please see the semiannual report attached as Attachment Q36.

D.C. Official Code § 2-273.09 requires the Office of Public Private Partnerships (“OP3”) to submit to the Council an annual report detailing the various activities of OP3 throughout the year. OP3 was moved to DMPED from the Office of the City Administrator in late 2019.

DMPED's procurement and grants adhere to regulations and laws as established by the DC Code, Procurement Practices Reform Act, 27 DCMR, Citywide Grants Manual and Sourcebook, and DMPED's internal grants manual. DMPED also submits any reports as per the establishment thresholds set by the Department of Employment Services – First Source (\$300K), Department of Small and Local Business Development – CBE (\$250K), and Office of Human Rights – Equal Employment Opportunities (\$10K).

The report on the DC Small Business Recovery Microgrants Program, administered by DMPED, is available online, here: <https://coronavirus.dc.gov/page/dc-small-business-microgrants-program-report>

D.C. Official Code § 7-2304.02, as added by section 5-7(c) of the Coronavirus Support Temporary Amendment Act of 2020, requires the Mayor and any third-party grant making entity to maintain a list of all grants and loans awarded pursuant to this section and publish the list online.

The Fiscal Year 2022 Budget Support Act of 2021 (D.C. Law 24-0045), effective November 13, 2021, created several new DMPED grant programs which include reporting requirements, including:

- Small Business Relief Grant Program
- District Based Cash Assistance Program
- CDFI/MDI Grant Program
- Grant to an organization based in the District that promotes and supports the growth of equity impact enterprises
- Vitality Fund
- Commercial Acquisition Fund

37. Please attach copies of the required annual small business enterprise (SBE) expenditure reports for your agency for fiscal years 2021 and 2022, to date.

Please refer to Attachments Q37 for the agency's FY21 and FY22 CBE spend goals.

- a. **D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has your agency submitted the required information for fiscal year 2021? Please provide a copy as an attachment.**

As the FY21 numbers are not yet final, this information is not yet available.

38. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing

education program, please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained.

Subject	Trainer(s)	# of Employees Trained
Leadership 360 Assessment and Coaching Series	Willair St. Vil, DCHR	10
Lunch N’ Learn: DMPED MOU Process – Dec 2021	Ingrid-Penelope Wilson, Business Operations Manager	15
Lunch N’ Learn: District Legislative Process – June 2021	Erika Satterlee, Director of Legislative Affairs	32
Lunch N’ Learn: Fiscal Year Closeout - August 2021	Dr. Jacque McDonald, Director of Contracts, Procurements, & Grants	22
Lunch N’ Learn: Wellness Resource Session – July 2021	Jill Johnson, District Chief Wellness Officer	12
Lunch and Learn: Performance Management - SMART Goals – Oct 2020	Sheila Cuthrell, Director of Operations	NA
Data Security modules – April 2021	Module training	All employees
Cyber Security modules	Module training	All employees
Racial Sensitivity training (scheduled for FY22 Q2)	TBD	NA
Contract Administrator Training	Dr. Jacque McDonald, Director of Contracts, Procurements, & Grants, Ingrid-Penelope Wilson, Business Operations Manager, and Andre Dorn, OCP	1
Real Estate Certification Training	Online Course - Real Estate Department Financial Modeling Training and Certification	18 employees enrolled

39. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

DMPED conducts annual performance evaluations for all employees. Performance evaluations are conducted by each employee’s immediate supervisor. Each manager meets with their employees individually during the months of October and November to review the employee’s performance for the previous fiscal year and to set new goals for the year ahead. Beginning in April of each year, employees and managers participate in a mid-year discussion meeting where they review the employee’s performance thus far in the performance period. During the mid-year discussions, improvement plans may be put in place if the employee goals are not being met and additional training requirements may be prescribed. Managers, employees, and their teams meet

on a recurring basis (at different intervals per team) to discuss team projects and initiatives and progress being made to meet goals.

COVID-19

40. What continuing impact has COVID-19 had on DMPED's operations, programs, and development projects and deals? Please discuss any staffing changes, changes in the course of the agency's priorities, new programs or initiatives, and the agency's ability to pivot (or not).

99% of DMPED staff currently operate on a routine telework schedule of up to two days per week in accordance with DCHR policy, compared to 20% of employees pre-pandemic. Despite the ongoing pandemic, DMPED has continued to ensure the community and stakeholders are informed of all programs, initiatives, and other opportunities and the pandemic has had no impact on our progress as an agency.

41. Does DMPED plan to fund another Small Business Recovery Microgrant Program? What findings have come from any subsequent audit of the grant program?

DMPED is providing financial relief and recovery grants to small businesses through the Bridge Fund. On January 24th, 2022, DMPED launched a new round of the Bridge Fund, a \$40 million fund to provide financial relief to small businesses in the restaurant, retail, and entertainment sectors that have experienced a significant decline in revenue as a result of the COVID-19 pandemic. The fund is open to businesses that generated no more than \$5 million in gross receipts in each 2019, 2020, and 2021, with priority for businesses that generated no more than \$2.5 million in gross receipts in each 2019, 2020, and 2021 and businesses that did not receive an award from the Paycheck Protection Program.

A review of the Small Business Recovery Microgrant Program provided the following findings:

- 7,607 applications for the Microgrant Program were received. 6,481 businesses were awarded. The remaining businesses that applied declined the grant, were unresponsive, or were ineligible.
- \$30,773,438.18 in total was awarded to the 6,481 businesses that received an award. The minimum grant award was \$2,500 and the maximum grant award was \$14,279.58.
- Microgrant awards by ward were as follows (totals may not equal 100% due to rounding):
 - Ward 1 – 880 awards (13.5%)
 - Ward 2 – 1,674 awards (25.8%)
 - Ward 3 – 584 awards (9.0%)
 - Ward 4 – 704 awards (10.9%)
 - Ward 5 – 862 awards (13.3%)
 - Ward 6 – 1,025 awards (15.8%)
 - Ward 7 – 402 awards (6.2%)
 - Ward 8 – 350 awards (5.4%)
- Microgrant awards by race of business owner as self-report during application: (totals may not equal 100% due to rounding)

- Black or African American: 1,675 awards (25.8%)
- White: 1,525 awards (23.5%)
- Asian: 516 (7.6%)
- Alaska Native or American Indian: 13 (0.2%)
- Native Hawaiian and Pacific Islander: 5 (0.08%)
- Two Race Groups or More: 100 (1.5%)
- No Response: 2,647 (40.8%)
- Of all Microgrant recipients, 4,164 (64.2%) were District residents.

42. Please provide a final update on the Bridge Fund. How much monies were dispersed and to whom? By program, please include the name of the grantee, grantee’s business type, grantee’s location (Ward), a description of the project (allowable use), the project timeline, and the amount awarded to the grantee.

In FY21, DMPED awarded a total of \$97,902,785.98 to 1,323 business through five programs under the Bridge Fund -- the Retail Bridge Fund, Restaurant Bridge Fund, Hotel Bridge Fund, Entertainment Bridge Fund – Venues Program, and Entertainment Bridge Fund – Supporting Business Program. See Attachment Q42 with a summary of awardees and award amounts by Ward.

43. Please provide an update on DMPED’s progress in standing up the COVID-19 Small Business Relief Grant Program approved by Council on January 4, 2022. Please also discuss when the Program go live; how, if at all, microbusinesses will be prioritized; and how will microbusinesses be defined.

DMPED launched a new round of funding from the Bridge Fund on January 24, 2022. Applications for the program will be open until February 25, 2022, with the intent to begin disbursing awards in early March 2022. The program is open to small businesses in the restaurant, retail, and entertainment sectors that experienced a significant decline in revenue during the COVID-19 pandemic and generated no more than \$5 million in gross receipts in each 2019, 2020, and 2021. During the application review period, DMPED will prioritize review for microbusinesses, defined as businesses that generated no more than \$2.5 million in gross receipts in 2019, 2020, and 2021, and businesses that did not receive an award from the Paycheck Protection Program. The application will remain open until February 25, 2022, for eligible businesses to apply.

Agency Operations

44. Please describe any initiatives that the agency implemented in fiscal years 2021 and 2022, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

DMPED Operations team continues to update the DMPED Intranet Page, which provides resources for staff in one easy to find place. To offset constraints of physical engagement due to

COVID-19, DMPED has continues engagement via digital avenues by hosting digital conferences and utilizing video announcements in place of traditionally in-person events. DMPED implemented data security protocols, new MOU guidance and pre-approval processes, various trainings as described above, and clarified our guidance for the end of year closeout process.

The DMPED Communications team ensures the community and stakeholders are consistently informed about all programs, initiatives, funding, and any other opportunity through various means. DMPED develops and implements weekly communication and media strategies to maximize messaging and ensure that residents, businesses, and organizations know up-to-date information through email blasts, social media, press releases, press conferences, and community events.

45. Please list each new program and/or initiative implemented by the agency during fiscal years 2021 and 2022, to date. For each, please provide:

- a. A description of the initiative, including why it is/was needed;**
- b. The funding required to implement to the initiative; and**
- c. Any documented results of the initiative.**

Food Access Fund Grant

- **Description:** The Food Access Fund is a grant program to increase equitable access to fresh, healthy, and affordable food by securing grocery stores and restaurants, fast casual restaurants and other food access points in areas with low food access, with a focus on Wards 7 and 8. It expands upon the work of the Neighborhood Prosperity Fund (NPF) by providing capital investment to solve for the three major areas of concern in new food related projects: rising construction costs, rent and security subsidy.

- **Funding:**

FY21	FY22	FY23	FY24	Total
23,647	27,245	3,648	3,130	57,670

- **Results:** In July 2021, a Request for Applications (RFA) was released soliciting applications from qualified food-related businesses seeking to expand their existing operations through the opening of a new location. From this RFA round, DMPED awarded approximately \$9 million to eight recipients.
 - Additionally, in December 2021, DMPED issued a second round RFA to award up to \$7 million to qualified food-related businesses, including new concept brands. DMPED received an excellent response from businesses interested in the Food Access Fund and the applications are currently under review.

Shop in the District

- **Description:** Funds will be used to expand the Shop in the District campaign that was created in winter 2020, to include an updated website platform that allows for better management of retailer database, in addition to a robust marketing campaign connecting tourists and local consumers to small local (LBE) DC-based retailers and restaurants, particularly those in less frequented geographies.
- **Funding:** FY22 (\$100,000)
- **Results:** In process of contracting vendor. Campaign will begin in late Q2, early Q3.

Inclusive Innovation Equity Impact Fund

- **Description:** IIEIF will increase access to capital for DC-based businesses that are owned by economically disadvantaged individuals or individuals who have been subject to racial or ethnic prejudice or cultural bias because of their identity as a member of a group without regard to their individual qualities. These businesses must have less than \$2 million in annual revenue and been unsuccessful in obtaining capital through traditional lending institutions such as banks.
- **Funding:** FY21 (\$1,250,000), FY22 (\$2,000,000)
- **Results:** IIEIF applications opened October 20, 2021, closing on Friday, January 28, 2022. No funds have been disbursed. The Fund Manager has received 58 applications, with 81 applications in progress as of 12/31/21.

BID Vibrant Places Fund

- **Description:** The purpose of the BID Vibrant Places Fund is to support economic recovery efforts by subsidizing costs for DC Business Improvement Districts (BIDs) to attract businesses and visitors back to their neighborhoods. The fund will award grants to the Anacostia BID to support an art and culture district, the Southwest Waterfront BID to support autonomous vehicle shuttles, and to the Golden Triangle BID for an innovation District.
- **Funding:** FY22 (\$8,780,000)
- **Results:** No results at this time. Grants expected to be executed in Q2.

Vitality Fund

- **Description:** To incentivize businesses within targeted sectors to relocate or expand to the District's central business District. This incentive will be used as a business attraction and expansion tool and will award grants to businesses for; initial startup capital, to cover operational costs, as down-payment assistance or to subsidize rent; tenant improvements; workforce training or professional development costs not eligible for support through other workforce programs; and recruitment and hiring costs.
- **Grant Funding:** FY22 (\$7,500,000)
- **Results:** Program design was completed in January 2022. Application to open in February 2022.

Commercial Property Acquisition Fund

- **Description:** This fund can be used to provide down payment assistance to a District equity impact enterprise business or a business eligible to be a certified Equity Impact Enterprise for the acquisition of commercial property in the District. The Deputy Mayor may issue one or more grants to a third-party grant-managing entity for the purpose of issuing or administering the grants authorized by this subsection (4) on behalf of the Deputy Mayor.
- **Funding:** FY22 (\$4,000,000)
- **Results:** Review underway

Small & Medium Business Growth Program

- **Description:** SMB Growth Fund will provide new growth focused investments for DC small businesses. The community benefit of the program includes asset building, creating job opportunities, enabling residents with greater opportunities to spend locally, and helping generate positive economic multiplier effects.
- **Funding:** FY22 (\$5,400,000)
- **Results:** Program currently being designed, with expected launch in FY22 Q2.

Arts and Entertainment Venue Relief Fund

- **Description:** The Arts Venue Relief Fund aims to provide financial relief to art venues that have experienced significant economic distress since the beginning of the public health emergency. Live music venues, event venues, performance venues, movie theaters, museums, and theaters are some of the types of businesses eligible to apply for the Art Venues Relief Fund. The funds will support general operational expenses (rent and mortgage expense, payroll, property and sales tax, insurance, accounts payable, and/or utilities), as well as operating expenses related to COVID-19.
- **Funding:** FY22 (\$8,000,000)
- **Results:** The application for the Arts and Entertainment Venue Relief Fund opened on November 19th and closed on December 21st.

Outdoor Activations Project (Encore Project)

- **Description:** Encore will support our creative community, specifically supporting DC event producers/organizations by getting them back to work doing what they do best, hiring Washington DC talent and creating events and activities that contribute to the vibrancy of our great city. The Encore Project will subsidize the cost of event production at least four different venues covering each quadrant of the city. These venues would each make up to 12 dates available in their booking calendar for use in the Encore Project, adding dozens of events dates available through the program.
- **Results:** Program is currently being designed.

Special Event Fee Relief Fund

- **Description:** The Special Event Fee Relief Fund is a \$3 million to support events that celebrate the culture of the District of Columbia and support local communities. The Special Event Fee Relief Fund allows organizers of festivals and events to apply for financial assistance to cover up to 100% of fees incurred by the event.
- **Results:** Application opened in October 2021 and is accepting applications on a rolling basis.

The Bridge Fund (2022 – Small Business)

- **Description:** The Bridge Fund will support small businesses that are still recovering from revenue losses experienced during the Public Health Emergency and that are facing new challenges from new COVID variants. The Bridge Fund will provide financial relief to small businesses in the restaurant, retail, and entertainment sectors that have experienced a significant decline in revenue as a result of the COVID-19 pandemic. The fund is open to businesses that generated no more than \$5 million in gross receipts in each 2019, 2020, and 2021, with priority for businesses that generated no more than \$2.5 million in gross receipts in each 2019, 2020, and 2021, and businesses did not receive funding from the Paycheck Protection Program.
- **Funding:** FY22 (\$40,000,000)
- **Results:** Application opened on January 24, 2022 and will remain open until February 25, 2022.

CDFI/MDI Grant

- **Description:** Grant to a CDFI/MDI to assist activities that support equitable economic recovery and increase access to loans, grants, technical assistance, and financial services to eligible entities.
- **Funding:** \$1,000,000
- **Results:** Grantmaking in progress.

Ward 2 Great Streets

- **Description:** Temporary grant expansion to extend boundaries in the following areas: 12th Street, N.E.; thence north to include all properties abutting the west side of 12th Street, N.E., to Michigan Avenue, N.E.; thence south to include all properties abutting the east side of 12th Street, N.E.”
- **Funding:** \$800,000
- **Results:** Application closed on January 1, 2022

EIE Outreach/Engagement

- **Description:** Grant to an organization that promotes and supports the growth of equity impact enterprises, to provide resources for advocacy and education and the facilitation of networking opportunities.

- **Funding:** \$400,000
- **Results:** Grantmaking in progress.

LGBTQ Community Center Support

- **Description:** This grant funding will be made available to support the buildout or acquisition of new office and community space for the DC Center for the LGBT Community, currently located at the Frank D. Reeves Center. This support is in direct response to the LGBTQ+ community needs - at present four organizations have committed to relocating their entire operations into the shared space: The DC Center for the LGBT Community, the Capital Pride Alliance, Casa Ruby, and Rainbow Families.
- **Funding:** FY22 (\$1,000,000)
- **Results:** Grantmaking in progress, award anticipated in FY22 Q2.

Strong Families, Strong Futures DC

- **Description:** This grant was announced mid-January 2022 and is provided to Martha's Table. They will distribute \$900 direct cash payments monthly to 132 new and expectant women in wards 5,7,8 for twelve months. Mothers that live near or below the poverty line experience significant financial strain and challenges while raising their children in their first year of life and these challenges can often severely impact their stress levels and health outcomes. This pilot program aims to improve maternal and child health outcomes in disproportionately affected DC neighborhoods and track and evaluate the effect of direct cash transfers on these outcomes.
- **Funding:** FY22 (\$1,500,000)
- **Results:** Program was announced in mid-January and recruitment is set to begin in February 2022.

Disparity Study

- **Description:** In the Spring of 2021, DMPED contracted with a joint venture comprised of a national disparity study expert (BBC Research and Consulting) and two local Certified Business Enterprises (CBES) to conduct a disparity study to evaluate whether minority- and woman-owned businesses, specifically, face any barriers in DC Government's locally funded contracting and procurement.
- **Funding:** FY21 (\$750,000), FY22 (\$400,000)
- **Results:** The team has conducted extensive data collection and analysis, as well as community engagement with local business leaders and advocates. Additional analysis of prime and subcontracting data is currently underway, as well as further engagement to capture qualitative insights from the local business community. DMPED anticipates the final disparity study report to be completed in Spring 2022.

46. How does the agency measure programmatic success? Please discuss any changes to outcomes measured in fiscal years 2021 and 2022, to date.

DMPED's mission is to support the Mayor in developing and executing the District's economic development vision. Please refer to DMPED's Performance Plans in Attachment Q26 for a list of the agency's performance metrics and changes from FY21 to FY22.

47. What are the top metrics regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Please refer to Attachment Q26.

48. Please list the taskforces and organizations of which the agency is a member and for how long the agency has been a member.

DMPED is a member of the following:

- Board of Zoning Adjustments (BZA)
- District of Columbia Commemorative Works Committee
- Commission on Fashion Arts and Events (CFAE)
- Commission on the Arts and Humanities
- Washington D.C. Convention and Tourism Corporation (Destination DC)
- Eastern Market Community Advisory Committee (EMCAC)
- Historic Preservation Review Board (HPRB)
- Housing Authority Board of Commissioners (DCHA)
- Housing Finance Agency Board of Directors
- Housing Production Trust Fund Board (HPTF)
- Humanities Council of Washington, D.C.
- Real Property Tax Appeals Commission (RPTAC)
- Rental Housing Commission
- Washington Convention and Sports Authority Board of Directors (Events DC)
- Zoning Commission
- Walter Reed Army Medical Center Site Reuse Advisory Committee
- Food Policy Council

- Innovation and Technology Inclusion Council
- Condominium Association Advisory Council (CAAC)
- Public Restroom Facilities Working Group
- Tax Revision Commission
- Interagency Working Group on Autonomous Vehicles
- Open Government Advisory Group

49. Please explain the impact on your agency of any legislation passed at the federal level during fiscal years 2021 and 2022, to date, which significantly affected agency operations.

The passage of the American Rescue Plan Act of 2021 (Pub L. No. 117-2) (“ARPA”), effective March 11, 2021, resulted in additional funding in DMPED’s FY22 budget to support various programs and activities. Additionally, the Federal Appropriations Act included \$200 million for emergency rental assistance, which was used for to implement the STAY DC program. Finally, the federal eviction moratorium impacted the work of the DMPED cluster.

50. Please describe your Office’s current legislative priorities, whether/why/when consideration by the Committee is warranted, and if the Office foresees introducing additional measures for the Council’s consideration during the remainder of Fiscal Year 2022 and Q1 Fiscal Year 2023.

DMPED’s legislative priorities continuously evolve throughout the year to account for changing needs and priorities of the agency. The agency will share these priorities with the Committee as Council introduction timelines are solidified.

51. Please describe any steps the agency took in fiscal years 2021 and 2022, to date, to improve the transparency of agency operations.

DMPED consistently updates a public facing dashboard that shows all DMPED managed real estate projects located across the District of Columbia. In addition to the dashboard, DMPED also allows the public to access and download data related to DMPED real estate portfolio through the District’s Open Data portal giving the public unparalleled access to real time information regarding business processes, project status and project details including details such as number of affordable and market rate units, commercial square footage etc.

DMPED continues to hold economic recovery updates on local cable and internet, has increased outreach by phone, and increased our level of engagement with community-based organizations to help spread the word about DMPED projects and initiatives.

52. Please identify all electronic databases maintained by your agency, including the following:

- a. A detailed description of the information tracked within each system;**
- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and**
- c. Whether the public can be granted access to all or part of each system.**

Please refer to Attachment Q52.

53. Please provide a detailed description of any new technology acquired in fiscal years 2021 and 2022, to date, including the cost, where it is used, and what it does. Please explain if there have there been any issues with implementation.

Please refer to Attachment Q53.

54. Which and how many in-person and/or virtual training programs took place in fiscal years 2020 and 2021, to date?

17 in-person and/or virtual training sessions for DMPED staff took place in FY20 and FY21, to date.

DMPED continues to hold ongoing Lunch and Learn sessions where subject matter expert employees train their colleagues on various subjects that contribute to ongoing growth and development. The Director of Operations conducts monthly Management Matters Meetings with Agency managers, providing them with vital information on important topics that will contribute to their success as managers within the Agency. In addition, DMPED employees completed the required cybersecurity trainings, provided through DCHR and OCTO.

55. What training deficiencies, if any, did the agency identify during fiscal years 2021 and 2022, to date?

While DMPED has not identified any deficiencies, the agency is constantly seeking to improve its training options.

56. Please provide a lists that identifies all CBE firms that have provided bond counsel or underwriting services to the agency. Please also include how much each CBE was compensated by the agency.

DMPED contracts with one CBE firm, Tiber Hudson, for bond counsel services. The firm was compensated \$70,000 in FY21 for these services. In addition, DMPED contracts with three additional CBE contractors that provide support to the IRB program. Please refer to the chart in response to Question 57 for additional information about these contracts.

57. Please discuss how your agency engages with CBEs and SBEs to award contracts?

a. Did the agency meet its SBE goal for fiscal year 2021? If so, what was the goal?

According to the published data in the District’s Enterprise System, the agency did not meet its established CBE goal. However, we object to the information as the typical adjustments, that are performed at the end of each fiscal year, have not been completed such as, accounting for agency transfers, budget adjustments, etc. Additionally, the FY21 CBE/SBE expended amount is \$10,977,832.46, which is the largest amount expended with CBE/SBEs in DMPED history.

b. How many CBEs does your agency currently have contracts with and for what services?

DMPED currently contracts with ten (10) CBE contractors. Please see table below.

CBE Name	Services/Goods
BBC-Pantera-Tiber	Disparity Study
Bello, Bello & Associates	IRB Support Services
CHW Solutions	Davis Bacon monitoring
Crest Management Solutions	IRB Support Services
General Services, Inc.	WRMAC Asbestos Abatement and Demolition
HEP Construction	WRAMC Plan Reviewer Services
K Consulting Group	Grants Reviewer Services
Nesmith Design Group	IRB Compliance Monitoring
Robert Silman Associates	Structural Engineering 2 nd opinion
Tiber Hudson LLC	Bond Counsel

c. Do you anticipate expanding any contracting opportunities for CBEs and SBEs in the remainder of fiscal year 2022? How so, and for what type of opportunities?

The agency anticipates reviewing any new procurement opportunities for the possible CBE/SBE usage or set-aside as the first tier of solicitation market type determination. We continue to remain supportive of the CBE program and are dedicated to continuing and expanding our working partnership with CBE/SBE contractors.

58. Please describe DMPED’s process for documenting and retaining complete records of the competitive bid process and additional funding commitments. Has DMPED made any changes in fiscal years 2021 and 2022 to its recordkeeping practices?

DMPED is committed to ensuring all our projects are accurately documented. For the competitive bid process and funding commitments, all documentation and correspondence are retained and archived electronically. We utilize databases and shared drives to ensure that all our records are properly documented and retained.

59. Please provide data on the number of permanent and temporary jobs created by DMPED projects in fiscal years 2021 and 2022, to date. How (and why) has this changed from fiscal year 2020? Please also describe how the agency has worked to enhance workforce development initiatives through large-scale economic projects in fiscal years 2021 and 2022, to date? How do these efforts compare to fiscal year 2020?

Jobs estimates in this section are identified by relevant job estimations where the construction completed for that FY

FY20:

1. Estimated Construction Jobs Created: 809
2. Estimated Permanent Jobs Created: 204

FY21:

1. Estimated Construction Jobs Created: 2681
2. Estimated Permanent Jobs Created: 1049

FY22:

1. Estimated Construction Jobs Created: 786
2. Estimated Permanent Jobs Created: 97

Jobs estimates may vary from FY to FY due any number of factors including the size, type and number of projects being delivered.

DMPED continues to collaborate with DOES on our first source implementation.

Business Development

60. What are DMPED's top five business development priorities? Please explain how the agency expects to address these priorities in fiscal year 2022. How does this compare to the agency's 2021 priorities?

The FY22 Business Development Unit's (BDU) top 5 priorities are summarized in the BDU's 5 key focus areas found below. While the key focus areas remain the same from FY21, supporting initiatives have changed.

- 1. Strategic Investment:** Support inclusive growth & equitable opportunities by making strategic investments in businesses, commercial corridors and initiatives that can expand opportunities for DC businesses, particularly those led by underrepresented entrepreneurs.
- 2. Business Retention, & Expansion & Attraction (BREA):** Attract businesses to relocate and investors to invest in the District of Columbia. Building honest and transparent relationships with the business community to help businesses grow, start, and thrive in the District. Specific initiatives supporting this priority include:
- 3. Strategy & Intelligence:** Supporting an inclusive, collaborative and data driven approach to drive business development priorities during and after the pandemic. Specific initiatives supporting this priority include:

4. **Growth & Innovation:** Fostering a high-quality support system and business environment for DC entrepreneurs and businesses of all sizes by providing the tools and resources to start, grow, and expand in the District. Specific initiatives supporting this priority include:
5. **Alignment & Navigation:** Aligning, coordinating, and collaborating with other DC Government agencies and external stakeholders to streamline processes & foster a business-friendly environment.

61. What is the status of DMPED’s grant to a District-chartered bank as required in Subtitle F of the Fiscal Year 2021 Budget Support Act? Please provide an update on the bank’s activities.

Industrial Bank, recipient of the Equitable Economic Recovery Grant, is currently in the process of disbursing awards to District-based non-profits, District-based small businesses, and District residents. The grant was awarded June 10, 2021, and DMPED provided Industrial Bank two extensions to perform the grant and disburse funds, the first through December 31, 2021, and the second through January 31, 2022. Industrial Bank received over 700 applications. As of January 20, \$175,000 has been disbursed to non-profit organizations that aided COVID-19 impacted communities. Industrial Bank is finalizing award amounts for District residents and District-based businesses that had experienced negative economic impact due to COVID-19.

62. Please provide an update and data on the Great Streets Program.

- a. **As part of the FY22 budget, the Rhode Island Avenue corridor was expanded along 12th Street, NE. Please discuss how your Office communicated this change to businesses along this corridor.**
 - i. **Also, to date, what has the response been to this new opportunity? Please include the number of applications, number of awards, name of grantees, grantee business type, grantee’s location, a description of the project (allowable use), the project timeline, and the amount awarded to the grantee.**

DMPED hosted 15 information sessions (255 participants), including one week of daily Q&A sessions. In each of the sessions the expansion was discussed. In addition, a video recording- Great Streets Small Business Conversation and two live radio shows provided information on the expansion. Below is a timeline of outreach completed for the program:

- Ward 3 Great Streets Information Session (Virtual) - Thurs., Dec. 16, 2021 at 10:00 am
- Ward 4 & Ward 5 Great Streets Information Session (Virtual) - Thurs., Dec. 16, 2021 at 3:00 pm
- Ward 1 and Ward 2 Great Streets Information Session (In- person) - Mon., Dec. 20, 2021 at 2:30 pm (Cambria Hotel, 899 O St. NW)
- Dec. 20, 2021 Internal Stakeholders Great Streets Information Session (Virtual)

- Ward 2 Great Streets Information Session (In- person) - Tues., Dec. 21, 2021 at 10:00 am (Georgetown Inn, 1310 Wisconsin Ave NW)
- Ward 6 Great Streets Information Session (In- person) - Tues, Dec. 21, 2021 at 7:30 pm (Bond Collective, 609 H St NE, 4th Floor)
- Ward 7 Great Streets Information Session (Virtual) - Wed. Dec. 22, 2021 at 12 noon
- Ward 8 Great Streets Information Session (Virtual) - Tues. Jan. 4, 2022 at 12 noon
- Ward 7 Great Streets Information Session (Virtual) - Fri., Jan. 7, 2022 at 10 am
- Ward 2 & Ward 3 Great Streets Information Session (Virtual) - Mon. Jan. 10, 2022 at 2 pm
- Ward 7: “Be Informed DMV” radio show Jan. 5 and Jan. 19 at 10 am (<https://woldcnews.com/listen-live/>)
- Citywide Technical Assistance Providers & BIDs Great Streets Information Session (Virtual) Jan. 11 at 10 am
- Anacostia BID Information Session (In-Person) Jan. 25 at 10 am
- Great Streets Retail Lunchtime Q&A Sessions. (Virtual) - Sessions begin Friday, January 21, 2022 from 1:00 pm- 1:45 pm, daily through Friday, January 28, 2022

Award information is unavailable for the FY22 Great Streets Retail Grant as the application closed on Monday, January 31, 2022 and the applications are still under review.

b. As part of the FY22 budget, \$800,000 was made available to assist businesses along corridors not traditionally served by this program. To date, what has the response been to this opportunity? How much monies have been dispersed and to which businesses? Please include the name of the grantee, grantee’s business type, grantee’s location, a description of the project (allowable use), the project timeline, and the amount awarded to the grantee.

This information is unavailable. To date, award notifications have not been disseminated since the FY22 Great Streets Small Business Grant Request for Application recently closed on Jan. 31, 2022.

c. As part of the FY22 budget, the Committee recommended that your Office analyze whether the program’s current boundaries ought to change to either include new communities/corridors or limit funding along current corridors. Please discuss your Office’s analysis to date along with any preliminary considerations or recommendations.

The authorization of any expansion and/or creation of new Great Streets boundaries must be done legislatively, through Council action. One primary factor for consideration is alignment with the intent of the program. This commercial revitalization initiative is designed to attract private investment through public commitment in underinvested and emerging commercial corridors across this District to enhance neighborhood communities while supporting local demand for goods and services through a competitive application process. The intent of this long standing and successful program is different from that of other programs DMPED has implemented in recent years in response to the business instability prompted by citywide challenges due to COVID. The existing corridors were identified as vital to the community development of local neighborhoods

but are also key to enhancing the District's diversity and prosperity across all 8 wards. Additionally, it is advised with each expansion, funding should be included to the overall budget.

d. Please provide a status on the publication of the Great Streets Newsletter and the integration of capacity-building learning opportunities for previous and current grantees.

The Great Streets Newsletter was put on pause while DMPED stood up a historic number of grant programs with no increase to staffing. The Great Streets newsletter is expected to resume in FY22 Q3.

63. Please provide a list of the fiscal years 2021 and 2022 grantees (by grant type), denoting their financial allocation, business type, Great Street location, and how many previous DMPED grants that business has received.

Please refer to [Attachment Q63](#) for a list of the FY21 grantees. FY22 Great Streets Retail application is closed on Monday, January 31, 2021, and the applications are still under review.

64. Please provide an update on the DC Community Anchor Partnership. What milestones have been achieved since this time last year? What challenges persist?

In FY21, DCAP successfully onboarded four new anchor members: Adventist Healthcare, which manages Howard University Hospital; DC Water; George Washington University Hospital, including construction at St. Elizabeth's Hospital; Pepco; and the University of the District of Columbia (UDC). DCAP made 146 referrals with 107 unique businesses for 45 contract opportunities. The program also provided direct assistance and coaching to DC MBEs bidding on available RFPs by helping with interpretation and response. It is also working to expand opportunities for the DC MBE community by consulting with prime contractors on construction and related projects on ways to expand inclusive sub-contracting by implementing policies and contractual language.

65. Last year, your Office described its efforts to grow economic inclusivity in the District by referencing a number of initiatives. Please provide an update on each of the initiatives discussed.

Please refer to the responses to the questions on Racial Equity, above, for updates on various efforts to grow economic inclusivity in the District. Updates on additional efforts in FY21 and FY22, to date, are as follows:

In April 2020, Mayor Bowser charged DMPED with leading the District's economic recovery, an interagency effort that coordinates new programs and strategies to implement over the short-

intermediate- and long-term to support DC’s economic recovery from COVID-19. Since then, DMPED has launched or helped coordinate business and workforce relief programs including rental assistance and grants for businesses and childcare centers. For a more comprehensive list of DMPED-led programs, please see the response to Question 45.

Economic inclusivity is central to all programs, and DMPED takes this into account in various ways – namely by targeting relief resources to where needs are greatest, deploying affirmative marketing and outreach to such communities, and taking intentional approaches to grant program design. In FY22, DMPED will continue to deploy recovery programs that work with agencies to deploy recovery programs that center on economic inclusivity.

In FY21 DMPED also issued a \$1 million Equitable Economic Recovery grant to Industrial Bank, a DC Chartered bank. Industrial Bank is currently in the process of disbursing awards to District-based non-profits, District-based small businesses, and District residents. The grant was awarded June 10, 2021, and DMPED provided Industrial Bank two extensions to perform the grant and disburse funds, the first through December 31, 2021, and the second through January 31, 2022. Industrial Bank received over 700 applications. As of January 20, \$175,000 has been disbursed to non-profit organizations that aided COVID-19 impacted communities. Industrial Bank is finalizing award amounts for District residents and District-based businesses that had experienced negative economic impact due to COVID-19.

- a. **Are there any new initiatives that your Office is contemplating for the remainder of fiscal year 2022? What initiatives is your Office contemplating for fiscal year 2023?**

Please refer to the responses for Questions 18 and 45.

66. What efforts is the agency employing to enhance international business development?

The transition to a virtual environment allowed an opportunity to continue to progress towards DMPED’s international business development goals, while also exploring ways to enhance international business development efforts moving forward. As travel restrictions began to loosen, COVID numbers decreased, and vaccinations became available, DMPED was able to transition into a hybrid approach in FY22, by hosting several virtual events (virtual trade missions, business-to-business introduction sessions, and DC introduction sessions) and two in-person trade missions.

- **International Trade Missions (Virtual & In Person):** DMPED hosted four virtual trade missions in 2021 with the following countries: Greece, Ireland, Dominican Republic, and the United Kingdom. DMPED also participated in a virtual trade mission hosted by the UK Embassy in March 2021 targeting the Healthcare/Life Science sector.
- **Business-to-Business Introduction Sessions:** In addition to business introduction sessions held during the trade missions, DMPED hosted three individual business introduction sessions with Greece, Ireland, and Singapore respectively. In these sessions,

SMEs from DC and the respective country had the opportunity to introduce themselves according to their sectors and identify potential synergies.

- **Washington, DC Introduction Sessions:** DMPED participated in various webinars to showcase DC as the prime location in the US for international business expansion. These webinars were hosted by Germany (twice), Italy, and Israel respectively and several SMEs from each country attended.
- **International Industry Conference Participation:** DMPED participated in two international industry conferences: (1) Defense Exhibition Athens (DEFEA) held in Athens, Greece in July 2021 and (2) UAE Conference in November 2021. Participation in the DEFEA resulted in the participant DC businesses building a consortium to provide defense and IT support to organizations in Greece. Participation in the UAE conference resulted in the UAE currently finalizing DC as the main startup hub for Abu Dhabi companies.
- **Foreign Direct Investment (FDI) Attraction:** In FY21, DMPED continued to focus FDI attraction on four target sectors: healthcare/life sciences, hospitality/tourism, IT/cybersecurity, and professional services; and partnered with 22 countries who demonstrated investment in the US and DC, with many of these countries expressing demand for investment has maintained or increased in spite of COVID. As a result of the work done in FY21; in FY22, DMPED completed our Embassy Outreach Series and successfully positioned DC as a key partner and high priority city for all 22 countries in our international strategy. Because of the success of the international strategy, DMPED has been able to identify a specific approach for each country in order to maximize bilateral trade.
- **ExportDC:** The program was relaunched in March 2021 and to date, 40 DC businesses have participated in the program; attending virtual trade missions, virtual events, and in-person trade missions. All of the awardees have been trained to become international ready according to their jurisdictions of interest and we have been working with them to provide technical assistance to further support them.

FY21-22 International Business Development activities have resulted in the following:

- 70 DC businesses participated in an international trade mission, business introduction session, or ExportDC, introducing them to new international markets for their business.
- 10 DC businesses either generated or are in the process of generating new business in international markets from their participation in DMPED international programs.
- Supported international company expansion into the District.
- Three international companies participating in DC international programming have joined or are in the process of joining JLABS Biotech Incubator at Walter Reed.
- Generated 11 international FDI attraction leads.
- Expanded partnerships with target countries. Increased interest in DC from UK companies resulted in increased UK partner adding additional staff. UAE is in the process of finalizing DC as a startup hub for Abu Dhabi companies pursuing market entry into the US.

67. Please provide an update on the Washington, DC Economic Partnership, particularly on the programming provided/expected (and results achieved) because of recent funding enhancements.

- **Business Attraction, Retention, & Expansion Activities:** Throughout FY21, WDCEP has continued business attraction, retention, and expansion activities, which has resulted in 20 businesses announcing openings.
 - o **Business Engagements:** In FY 2022 Q1, WDCEP engaged with 75 businesses and provided various assistance (e.g. research & data, incentive information, real estate opportunities). WDCEP also engaged with more than 100 DC tech companies to build relationships and educate about resources. An example of the value of this consistent engagement was Caribou (formerly Motorefi) relocating its HQ from NoVA into the Downtown / CBD in 2021.
 - o **Information Requests & Referrals:** In FY 2021, WDCEP responded to more than 250 requests for economic data, incentives, real estate expansion & investment opportunities, and connections to District government agencies and private sector companies.
 - o **Site Selector & Industry Conference Participation:** In FY22 Q1, WDCEP and DMPED participated in-person conferences such as ICSC Here We Go, Site Selectors Guild Fall Forum, and Economix. These conferences have helped WDCEP to continue to market and promote DC's neighborhoods and investment opportunities. At ICSC WDCEP met with several grocery stores and food users with the goal of expansion into areas that lack access to fresh & healthy food options. Site Selectors Guild Fall Forum and Economix provided the opportunity to meet with site selectors who represent office-using tenants, which has already resulted in companies reaching out to WDCEP to discuss expansion opportunities.
 - o **Business Retention, Expansion, and Attraction Playbook:** WDCEP is in the process of finalizing the Business Attraction, Expansion, and Retention (BREA) Playbook with DMPED to create processes and strategies that will strengthen BREA efforts moving forward.
 - o **Economic Development Research and Publications:** In FY21, WDCEP produced new editions of the DC Development Report and the DC Neighborhood Profiles. WDCEP will produce updated versions of both publications in 2022.
- **DC Retail Summit:** The 2021 DC Retail Summit: Forecasting Our Future was a virtual event that brought together thought leaders from the private and public sector, local retail and restaurant businesses and community stakeholders. The event and videos were viewed by more than 5,000 attendees.
- **Shop in the District Website & Marketing Campaign:** Shop in the District campaign was a joint effort between WDCEP and DMPED to encourage local, safe shopping and highlight DC's local stores and makers. The campaign, designed to drive traffic at a critical time to DC-based brick and mortar businesses, showcased 100+ stores across 16 categories and 30+ neighborhoods.

68. For those that have yet to be discussed, please provide an update on each of the grant programs DMPED was authorized to establish as part of the FY22 budget. To date, how many applications have been received and awarded?

- a. By program, how much monies have been dispersed and to which business? Please include the name of the grantee, grantee’s business type, grantee’s location (Ward), a description of the project (allowable use), the project timeline, and the amount awarded to the grantee.**

The following table provides an update on each grant program authorized in the FY22 budget that have not yet been discussed:

Grant Program	Status Update	Applications Received	Applications Awarded	Applications Ineligible
Commercial Property Acquisition Fund*	Application open; reviewing on rolling basis	N/A	N/A	N/A
Arts and Entertainment Venue Relief Fund*	Application opened on 11/19 and closed on 12/21. Applications are undergoing final review with award notifications to be sent in February.	N/A	N/A	N/A
The Bridge Fund 2.0*	Application launched on 1/24/22 & closes on 2/25/22.	N/A	N/A	N/A
BID Vibrant Places Fund	Grant Process in progress; program expected to launch in Q2 2022	N/A	N/A	N/A
EIE Outreach Grant	Grant Process in progress; program expected to launch in Q2 2022	N/A	N/A	N/A
Vitality Fund	Grant Process in progress; program expected to launch in Q2 2022	N/A	N/A	N/A
CDFI-MDI Grant	Grant Process in progress; program expected to launch in Q2 2022	N/A	N/A	N/A

***This is an active grant program, data will not be available until funds are completely disbursed and reporting begins.**

69. Please discuss how the new injection of \$17.7M into the STAY DC program will be prioritized and used. Please also discuss how and when the funds will be awarded.

Once received, a portion of the reallocated funds will be used to pay outstanding STAY DC applications. Any remaining funds will be allocated to the District’s Emergency Rental Assistance Program (ERAP).

Real Estate Development Portfolio

70. What are DMPED’s top five real estate development priorities? Please explain how the Office expects to address these priorities in fiscal year 2022. How does this compare to the Office’s 2021 priorities?

DMPED’s top 5 real estate priorities are as follows:

1. Equity RFP - DMPED will continue to include the Equity RFP language in all RFPs and monitoring the outcomes from the initiative.
2. McMillan - Full scale construction commenced in FY22 Q1 and has continued to date. The District anticipates delivering the community center in FY24.
3. New Communities Initiative:
 - Northwest One - Phase 1 under vertical construction and is 75% complete. Phase 2 vertical construction will commence in the Fall of 2022.
 - Barry Farm - Infrastructure work of pad 1B underway and expected to be complete by May 2022 which will be followed by vertical construction of Building 1B.
 - Park Morton - Infrastructure work of pad 1B underway and expected to be complete by May 2022 which will be followed by vertical construction of Building 1B.
4. St. Elizabeth's Redevelopment - Phase II infrastructure work is underway - Pecan Street, SE will be completed in March 2022 and 13th Street, SE will commence in February 2022 and is an 18-month project.
5. Food Access Fund - In January, DMPED received an excellent response to the second round RFA and the applications are currently under review with award notifications anticipated for issuance in February 2022.

71. During a previous performance oversight hearing, the agency noted a multipronged approach to affordable housing, including Department of Housing and Community Development Funding, land dispositions, Housing Preservation Strike Force, and strengthening inclusionary zoning. Please describe the agency’s affordable housing plan for fiscal years 2022, 2023, and 2024.

In 2019, Mayor Bowser boldly challenged the District to build 36,000 new homes, expand the supply of affordable housing by 12,000 homes, and preserve 100 percent of affordable housing by 2025. Following that announcement, the Bowser Administration has worked to develop strategic initiatives and investments to achieve that goal. With 20,603 new housing units delivered since January 2019, the District has achieved 57% progress toward the 36,000 unit goal. During that same period, 3,590 affordable units have also been delivered, which represents 30% progress toward the affordable housing (12,000) goal. Our strategy for achieving the Mayor’s bold continues to revolve around the following efforts:

1. Maximize land use and regulatory tools to increase and accelerate affordable housing production (e.g. Comprehensive Plan, Inclusionary Zoning, process improvements),

2. Prioritize high-impact tools (e.g. Housing Production Trust Fund, Housing Preservation Fund, Local Rent Supplement Program, land dispositions and development),
3. Leverage federal resources, and
4. Stabilize and preserve existing affordable housing stock.

DMPED coordinates and convenes the District's housing agencies and related agencies to ensure continued progress toward the Mayor's housing goals. In the past year, DMPED and partner agencies advanced the following the new tools to support production and strategic efforts in the District:

1. Comprehensive Plan was approved and has gone into effect;
2. Inclusionary Zoning Plus approved to increase affordability requirements in select situations;
3. Led the development of STAY DC, the largest rental assistance program for District renters;
4. Piloted a Homeowner Assistance Fund to help eligible condo owners in Wards 7 & 8 keep their homes;
5. Launched the Front Door to help residents navigate the various programs available to support homeownership and housing affordability in the District;
6. Released a Housing in Downtown request for information to help identify opportunities for converting existing commercial space into additional housing in Central Washington.
7. Released a Faith-Based Initiative RFP to support the development of land owned by faith-based institutions into affordable housing; and
8. Published the Rock Creek West Roadmap which identifies several near-term opportunities to significantly increase the supply of affordable housing in this area of the District;
9. Working to release the following RFPs:
 - HANTA – a tax abatement to incent development of affordable housing planning areas with greatest production targets (i.e. Rock Creek West, Capitol Hill, Rock Creek East and Upper Northeast);
 - Cash 2 Covenants – that will offer multi-family property owners of existing, vacant units a financial incentive to put an affordability covenant on their property;
 - Acquisition Fund – to acquire property for affordable housing to single adults experiencing homelessness; and
 - Accessory Unit Pilot – to incentivize property owners throughout the city to upgrade existing accessory units to be rented to low-income residents.

In the coming fiscal years, we will continue to strive to meet the Mayor's goals, in partnership with housing agencies, by leveraging our high-impact tools such as the Housing Production Trust

Fund, Housing Preservation Fund, Local Rent Supplement Program project and sponsor-based vouchers, while continuing to advance the DMPED real estate portfolio. This will dovetail with ongoing efforts to support homeownership and pathways to the middle class.

72. Please describe the plan to implement recommendations from the Office-to-Affordable Housing Task Force Report. Please also provide an update on the progress of any recommendations the agency has already implemented. Separately, please also provide an update on your Office's efforts and plans to fund, and otherwise support, office to rental conversions, to include a discussion of the responses and market feedback received and results of the Housing in Downtown RFI.

The Office-to-Affordable Housing Task force report, submitted September 2019 to the Council, addressed whether transitioning vacant commercial office space to affordable housing units would help address the District's affordable housing goals. The report found numerous barriers to conversions with feasible opportunities more limited to lower-grade, Class C office buildings along or near commercial corridors outside of the central employment areas.

In the summer of 2020, an interagency working group comprised of DMPED, DHCD, and OP leadership established to better understand the impact of COVID-19 on the commercial office market and any resulting opportunity for office/hotel conversions to residential use. The working group engaged with stakeholders and in Q2 2020, produced an assessment of commercial to residential conversion opportunities to help inform the implementation of the Comprehensive Plan Update and the Housing Framework for Equity and Growth.

In parallel, the Office of Planning expanded existing Inclusionary Zoning requirements through two zoning text amendments known as IZ-XL. One of these amendments applied IZ to existing non-residential buildings (office buildings, hotels, etc.) that convert to residential use when the building is located in a zone where IZ already applies and when the change yields 10 or more new dwelling units. Prior to this text amendment, existing buildings converted to residential use were generally exempt from IZ. The Zoning Commission held two public hearings in June and October 2021 and took final action in December 2021.

Finally, in collaboration with the Office of Planning and the Department of Housing and Community Development, DMPED released the Housing in Downtown request for information (RFI) on December 14, 2021.

The RFI will obtain information, particularly from current or prospective property owners, about the current opportunities and challenges of residential conversions downtown in order to formulate impactful policy or program intervention(s) to: 1) Encourage conversion of commercial space (including office, hotel, or retail) to residential in Central Washington order to increase vibrancy and offset potential declines in commercial property tax revenue and 2) Increase affordable and workforce housing units downtown. Responses are due to DMPED by February 4 and will be analyzed to determine next steps.

73. Please provide an update on the roll out, issues, and feedback received related to DMPED's Equity Impact RFPs.

Each RFP received strong interest and multiple responses. However, the feedback we have received is limited to questions about the proper completion of the forms. Please refer to Question 1 for additional details on the Equity RFPs.

74. Describe the notable milestones for dispositions approved by the Council in fiscal years 2020, 2021 and 2022, to date.

Please refer to [Attachment Q36](#).

75. As part of the FY21 budget cycle, in effort to off-set some or all of the third-party costs DMPED incurs, the Mayor sought to impose an administrative fee on to developers or other entities that benefit from the disposition of District-owned property. At the time of her request, DMPED had not yet developed a fee schedule. Please provide an update on this proposal. Specifically, will it be proposed again? Has a fee schedule been developed? If not, where in the process is DMPED in developing said schedule?

DMPED is working with the budget office on the FY23 budget proposal.

76. Please provide an update on the status of the Opportunity Zones Initiative. Discuss the status of this initiative to date, and what plans the agency has for encouraging participation in the initiative.

Since the District in 2020 decoupled the capital gains deferral for purposes of District income taxes unless the investment meets the District's criteria, which support public and community economic growth priorities, going beyond the federal requirements, there have been 21 Opportunity Zone investments approved by the District to date. DMPED is focused on aligning OZ investments with community priorities, supporting community-driven projects seeking investment, and maximizing benefits to existing residents, businesses, and organizations located in the District's OZs. The District's priorities for OZ investment include:

- Deliver new, neighborhood-serving amenities, such as retail and fresh food grocers
- Provide investment capital and growth opportunities for DC small businesses, particularly those led by underrepresented entrepreneurs
- Create jobs for DC residents and pathways to the middle class
- Increase affordable and workforce housing

The District's role with the initiative is not necessarily to encourage participation but to enhance the regulation to meet community priorities. However, DMPED has conducted a series of announcements informing the development community of the change to the district legislation. Developers are responsible for securing their funding for OZ benefits by procuring funding from QOFs.

77. With clear definitions that distinguish each category, please provide a project breakdown that includes:

- a. The number of projects under construction;**

There are currently 19 projects under construction. “Under construction” is defined as the period of time between the start of construction, to construction completion.

b. The number of projects in pre-development;

There are currently 10 projects in pre-development. “Pre-development” is the period of time between Council approval and the start of construction.

c. The number of projects in negotiation;

There are currently 9 projects in negotiation. “In negotiation” is the period of time between Request for Proposals award to Council approval.

d. The number of construction jobs created; and

Of the above categories, the estimated number of construction jobs created is as follows:

	Construction Jobs Created
In Negotiation	3008
Pre-Development	3959
Under Construction	13848

e. The number of permanent jobs created.

Of the above categories, the estimated number of permanent jobs created is as follows:

	Permanent Jobs Created
In Negotiation	1080
Pre-Development	2282
Under Construction	6028

78. Please provide an update on the sites being developed under the New Communities Initiative. Please include and describe:

a. The current stage of development for each site;

- NW1: Under vertical construction - 75% complete
- Park Morton: Infrastructure work for Phase 1 commenced Dec 2021
- Bruce Monroe: Zoning Commission approved PUD for site in November 2021. Project is now awaiting Final Order approval from the Commission.
- Barry Farm: Infrastructure work for Building 1B is expected to be completed by Spring 2022

- Lincoln Heights/Richardson Dwelling: DCHA expected to release an RFP for a master planner for the redevelopment of the site during Spring 2022

b. The next stage of development for each site;

- NW1: Construction Commencement of Phase II in Fall of 2022
- Park Morton: Phase 1 Vertical Construction Commencement by Fall of 2022 and commencement of design and planning for Phase 2
- Bruce Monroe: Once Final Order is approved, the development team will commence with project planning, design and determination of final development budget.
- Barry Farm: Commencement of vertical construction for Building 1B and continuation of infrastructure work for Phase 1
- Lincoln Heights/Richardson Dwelling: To be determined. Project is in the very early stages of redevelopment planning.

c. The number of housing units planned and completed by site; and

- NW1: 738. Phase 1 – 220 mixed income units (65 Replacement Units, 85 LIHTC units, 70 Market rate); Phase 2 -223 mixed income (72 Replacement Units, 149 LIHTC units); Phase 3 – 295 mixed income units (74 replacement units and 221 market rate)
- Park Morton: Phase 1 – 148 units (43 Replacement Units, 105 LIHTC units); Phase 2 - 47 townhomes and flats which will include 14 replacement units
- Bruce Monroe: 273 units (90 Replacement Units, 111 workforce affordable and 72 market rate units) and 4,500 s. f. of commercial space
- Barry Farm: 900 units
 - Phase 1
 - Building IB: 108 units – 77 replacement units and 31 LIHTC units;
 - Building 1A: 139 units – 35 replacement units and 104 LIHTC units;
 - Building 2: 184 units – 16 replacement units, 15 market rate and 153 LIHTC units
 - Townhomes: 115 townhomes – 62 affordable (20 affordable for sale; 42 rental) and 53 market rate
 - Phase 2 -Will be comprised of the remaining 354 units and will contain a combination of mix income rental and for sale townhomes as well as 9,000 s. f. of commercial space
- Lincoln Heights/Richardson Dwelling: Approximately 400 units

d. Any anticipated challenges for each site and potential solutions.

- NW1: No anticipated challenges
- Park Morton: Phase 1 must of the development must be completely vacated before demolition of buildings to complete infrastructure work, DCHA is actively working to complete.
- Bruce Monroe: Without Final Order approval from Zoning Commission the project cannot move forward.

- Barry Farm: significant infrastructure needs and increasing construction costs due to macroeconomic factors.
- Lincoln Heights/Richardson Dwelling: To be determined. Project is in the very early stages of redevelopment planning.

79. Please provide an update on the Northeast Heights TIF. What is the project timeline?

OCFO has underwritten the TIF application and the project can support a \$53.7M TIF. Cedar Realty is still finalizing the ownership structure. Once finalized, Cedar Realty will re-engage DMPED to move forward with the TIF.

80. Please provide an update on the Hebrew Home for the Aged. What is the project timeline?

The senior building (The Appleton) is complete and open for residents. Approximately 70 seniors have signed leases and moved into their units.

81. Please provide an update on Waterfront Station 2. What is the project timeline?

Construction on the project progresses (about 10.73% complete as of 12/31/21). Substantial Completion is currently projected to occur on 12/07/23. Progress to date adheres to plans and specs.

82. Please provide an update on Karen House at Walter Reed. What is the project timeline?

Building construction is complete and the anticipated move-in date is February 2022 after final inspections.

83. Please provide an update on the status of the Reeves Center developer selection and project.

The Frank D. Reeves Center has been solicited for redevelopment and the solicitation responses are in the evaluation stage. Regarding the relocation of the District's OCTO IT and DDOT TMC assets currently housed in the Frank D. Reeves Center, DMPED is actively engaged with DGS, DDOT and OCTO in ensuring the IT and TMC assets are relocated and operational concurrent with vacating and decommissioning the building for demolition.

Schedule A

Position Number	Title	Name	Hire Date	Vac Stat	Salary	Fringe	Appointment Type	Program	Column1
00000790	Development Manager	Feinman, Alex	9/13/2021	F	\$ 119,276.00	\$ 24,690.13	Term	Development and Disposition	
00009329	Development Manager	Smith, Patrick	8/8/2016	F	\$ 109,528.00	\$ 22,672.30	Term	Development and Disposition	
00012012	Dir, Revenue Bond-Enterprise	Liggins, William	10/11/1998	F	\$ 135,486.86	\$ 28,045.78	Continuing	Industrial Revenue Bond	
00013090	Deputy General Counsel	Castor, Jennifer	3/21/2005	F	\$ 183,097.52	\$ 37,901.19	Continuing	Legal	
00013512	Program Analyst	Mindes, Benjamin	8/5/2019	F	\$ 105,730.00	\$ 21,886.11	Continuing	Policy	
00015978	Executive Assistant	Welch, Leslie	3/30/2020	F	\$ 94,506.00	\$ 19,562.74	Continuing	Business Development	
00033374	Project Manager	Johnson, Gregory	4/18/1983	F	\$ 136,208.00	\$ 28,195.06	Continuing	Industrial Revenue Bond	
00034109	Dep. Mayor, Plan. & Econ. Dev.	Falcicchio, John	NA	F	NA	NA	Continuing	Agency Oversight	
00034920	Agency Fiscal Officer	Lewis, Curtis	2/16/2010	F	\$ 193,952.00	\$ 40,148.06	Continuing	Budget Operations	
00038354	Financial Manager	Reyes, Ana	7/20/1997	F	\$ 171,123.00	\$ 35,422.46	Continuing	Budget Operations	
00038374	Director, Real Estate	Olpadwala, Sarosh	1/2/2015	F	\$ 189,991.41	\$ 39,328.22	Continuing	Development and Disposition	
00039548	Administrative Support Specialist	Jones, Kimberly	4/1/2019	F	\$ 70,818.00	\$ 14,659.33	Term	Agency Oversight	
00040001	Senior Project Manager	Selman, David	4/8/2013	F	\$ 128,807.73	\$ 26,663.20	Continuing	Policy	
00042979	Chief of Staff	Carney, Sharon	4/4/2016	F	\$ 166,392.60	\$ 34,443.27	Continuing	Policy	
00044737	Legislative Affairs Specialist	Jefferson, Courtney	4/1/2019	F	\$ 89,690.00	\$ 18,565.83	Continuing	Policy	
00044738	Staff Assistant	Greenwood, Bria	1/21/2020	F	\$ 60,403.00	\$ 12,503.42	Continuing	Agency Oversight	
00044777	Project Manager	Howard, David	9/30/2007	F	\$ 131,186.04	\$ 27,155.51	Continuing	Agency Oversight	
00046086	Public Affairs Specialist	Vanegas, Natalia	2/22/2021	F	\$ 132,821.34	\$ 27,494.02	Continuing	Communications	
00046378	Special Assistant	Clarke, Randall	6/22/2015	F	\$ 138,175.56	\$ 28,602.34	Continuing	Walter Reed	
00046753	Development Manager	Lyons, Daniel	2/19/2019	F	\$ 119,276.00	\$ 24,690.13	Term	Development and Disposition	
00046806	Administrative Officer	Odum, Zelfhia	6/8/1998	F	\$ 122,662.00	\$ 25,391.03	Continuing	Agency Oversight	
00046867	Grants Management Specialist	Cook, Erika	2/5/2018	F	\$ 62,751.00	\$ 12,989.46	Continuing	Grants	
00046939	Grants Management Specialist	Walton, Venise	9/5/2017	F	\$ 66,785.00	\$ 13,824.50	Continuing	Grants	
00047021	Attorney Advisor	Alberta, Mark	1/19/2010	F	\$ 167,014.00	\$ 34,571.90	Continuing	Legal	
00047037	Project Manager	Headen, Anthony	11/5/2012	F	\$ 96,914.00	\$ 20,061.20	Continuing	Industrial Revenue Bond	
00047087	Supervisory Project Manager	Kayne, Jonathan	4/30/2018	F	\$ 171,082.86	\$ 35,414.15	Continuing	Development and Disposition	
00047110	Development Manager	Meyer, Stacy	4/27/2020	F	\$ 132,821.00	\$ 27,493.95	Term	Development and Disposition	
00047531	Development Manager	Woodley, Brenden	9/30/2019	F	\$ 96,914.00	\$ 20,061.20	Term	Development and Disposition	
00047701	Contract Specialist	Hepburn, Juva	6/10/2019	F	\$ 112,395.00	\$ 23,265.77	Continuing	Contracting and Procurement	
00047702	Development Manager	Scarth, Martin	1/7/2019	F	\$ 115,262.00	\$ 23,859.23	Term	Development and Disposition	
00048017	Attorney Advisor	Hathi, Adarsh	5/27/2008	F	\$ 145,941.00	\$ 30,209.79	Continuing	Legal	
00051179	Program Analyst	Keserich, Emma	3/30/2020	F	\$ 68,801.00	\$ 14,241.81	Term	Business Development	
00068437	Director of Business Development	Cook, Sybongile	8/3/2009	F	\$ 149,526.90	\$ 30,952.07	Continuing	Business Development	
00070043	Supervisory Project Manager	Gada, Ketan	10/1/2007	F	\$ 149,035.29	\$ 30,850.31	Continuing	Development and Disposition	
00072947	Project Manager	Gilbert, Tia	2/27/2012	F	\$ 119,881.18	\$ 24,815.40	Continuing	New Communities Initiative	
00075297	Program Analyst	Meadors, Erin	3/29/2010	F	\$ 115,262.00	\$ 23,859.23	Continuing	Contracting and Procurement	
00075323	Grants Management Specialist	Villarreal, Sandra	2/28/2011	F	\$ 100,926.00	\$ 20,891.68	Continuing	Grants	
00075324	Business Development Specialist	Hayes, Andres	2/4/2019	F	\$ 132,821.00	\$ 27,493.95	Continuing	Business Development	
00075325	Attorney Advisor	Malin, Nicholas	8/19/2019	F	\$ 87,007.00	\$ 18,010.45	Continuing	Legal	
00075328	Director	Owens, Latrena	3/16/2012	F	\$ 167,769.37	\$ 34,728.26	Continuing	St. Elizabeths East	
00075330	Development Manager	Green, Thaddeaus	3/19/2018	F	\$ 89,690.00	\$ 18,565.83	Term	Walter Reed	
00077086	Special Assistant	Wilson, Ingrid-Penelope	7/18/2011	F	\$ 132,821.00	\$ 27,493.95	Continuing	Agency Oversight	
00077668	Supervisory Project Manager	Thacker, Tiffany	8/19/2019	F	\$ 120,819.00	\$ 25,009.53	Continuing	Business Development	
00077670	Program Analyst	Etaroo, Shirley	3/11/2013	F	\$ 94,506.00	\$ 19,562.74	Continuing	Contracting and Procurement	
00077671	Supervisory Development Manager	Ezra, Esther	7/10/2017	F	\$ 148,258.02	\$ 30,689.41	Continuing	Development and Disposition	
00077672	General Counsel	Longstreet, Susan	5/12/2008	F	\$ 212,879.51	\$ 44,066.06	Continuing	Legal	
00077673	Senior Project Manager	Corneal, Mark	8/8/2016	F	\$ 142,978.26	\$ 29,596.50	Term	Development and Disposition	
00077674	Staff Assistant	Tuning, Dewone	10/7/2013	F	\$ 76,867.00	\$ 15,911.47	Continuing	Contracting and Procurement	
00077677	Business Development Specialist	Adams, Sara	9/30/2019	F	\$ 98,059.00	\$ 20,298.21	Continuing	Business Development	
00077680	Executive Assistant	Ward, Tracey	3/25/2013	F	\$ 106,660.00	\$ 22,078.62	Continuing	Development and Disposition	
00077681	Attorney Advisor	Surabian, Jay	2/16/2021	F	\$ 149,887.00	\$ 31,026.61	Continuing	Legal	
00077967	Program Analyst	Jackson, Stanley	9/17/2007	F	\$ 74,851.00	\$ 15,494.16	Continuing	Industrial Revenue Bond	
00082120	Business Development Specialist	Scott, James	10/25/2021	F	\$ 106,660.00	\$ 22,078.62	Continuing	Business Development	
00082123	Business Development Specialist	Anderson, Elizabeth	7/20/2020	F	\$ 115,889.00	\$ 23,989.02	Continuing	Great Streets	
00083099	Public Affairs Specialist	Newton, Nakia	9/2/2007	F	\$ 70,818.00	\$ 14,659.33	Continuing	Communications	
00083100	Attorney Advisor	Abbasi, Ayesha	7/19/2010	F	\$ 138,049.00	\$ 28,576.14	Continuing	Legal	
00083300	Public Affairs Specialist	Turley, Jackson	10/15/2018	F	\$ 89,690.00	\$ 18,565.83	Continuing	Communications	
00083527	Contract Compliance Officer	McDonald, Jacqueline	8/23/2005	F	\$ 162,342.23	\$ 33,604.84	Continuing	Contracting and Procurement	
00083567	Development Manager	Accime, Sarina	3/16/2020	F	\$ 99,323.00	\$ 20,559.86	Term	Development and Disposition	
00084819	Development Manager	Thomas, Daryl	2/24/2020	F	\$ 115,262.00	\$ 23,859.24	Term	Development and Disposition	
00087192	Policy Advisor	Satterlee, Erika	8/15/2016	F	\$ 122,662.00	\$ 25,391.03	Continuing	Policy	
00087474	Business Development Specialist	Littman, Katie	6/25/2018	F	\$ 95,192.00	\$ 19,704.74	Continuing	Business Development	
00087521	Project Manager	Lewis, Covan	8/16/2010	F	\$ 122,662.00	\$ 25,391.03	Continuing	New Communities Initiative	
00087796	Supervisory Project Manager	Van Balen, Ana	3/5/2018	F	\$ 150,009.36	\$ 31,051.94	Continuing	Policy	
00091264	Administrative Liaison Specialist	Rivera, Cathy	9/6/2016	F	\$ 82,465.00	\$ 17,070.26	Continuing	Agency Oversight	
00091422	Business Development Specialist	James, Joycelyn	8/11/2014	F	\$ 112,395.00	\$ 23,265.77	Continuing	Business Development	
00093237	Program Analyst	Brown, Jasmine	3/24/2014	F	\$ 70,818.00	\$ 14,659.33	Continuing	Industrial Revenue Bond	
00093259	Supervisory Project Manager	Stucker, Gilles	5/12/2008	F	\$ 150,009.92	\$ 31,052.05	Continuing	Development and Disposition	
00093361	Program Analyst	Stabile, Nicholas	11/8/2021	F	\$ 82,465.00	\$ 17,070.26	Continuing	Policy	
00094075	Program Support Specialist	Howard, Keisha	2/3/2020	F	\$ 62,068.00	\$ 12,848.08	Term	Grants	
00094076	Grants Management Specialist	Corley, Jahmal	2/5/2018	F	\$ 62,751.00	\$ 12,989.46	Continuing	Grants	
00094077	Management Analyst	Poole, Adam	4/3/2017	F	\$ 68,801.00	\$ 14,241.81	Continuing	Agency Oversight	
00094078	Administrative Liaison Specialist	Scott, Fatima	6/30/2014	F	\$ 77,649.00	\$ 16,073.34	Continuing	Grants	
00094079	Executive Assistant	Murray, Jennifer	4/13/2020	F	\$ 106,660.00	\$ 22,078.62	Continuing	Policy	Notes
00094080	Community Outreach Specialist	Watson, Leonard	2/19/2019	F	\$ 96,914.00	\$ 20,061.20	Term	Communications	
00099201	Program Analyst	Adelakun, Oluwafemi	2/18/2020	F	\$ 89,690.00	\$ 18,565.83	Continuing	Policy	
00102378	Development Manager	Everett, Christopher	1/18/2022	F	\$ 122,662.00	\$ 25,391.03	Term	Development and Disposition	
00102379	Supervisory Project Manager	White, Timothy	1/2/2015	F	\$ 166,365.44	\$ 34,437.65	Continuing	Development and Disposition	
00008929	Development Manager - In-process, prescreening of applicants			V	\$ 105,730.00	\$ 21,886.11	Continuing	New Communities Initiative	
00044413	Paralegal Specialist - Planning for recruitment underway			V	\$ 89,457.00	\$ 18,517.60	Continuing	Development and Disposition	Title & Grade Change from Development Mgr. 13 to Paralegal Specialist, 12
00045551	Public Information Officer - Imminent Hire, start date 1/30/2022			V	\$ 135,280.00	\$ 28,002.96	Continuing	Communications	
00075327	Business Development Specialist - Planning for recruitment underway			V	\$ 89,457.00	\$ 18,517.60	Continuing	Business Development	
00075331	Development Manager - Imminent Hire, start date 2/27/2022			V	\$ 105,730.00	\$ 21,886.11	Continuing	Development and Disposition	
00077676	Development Manager - In-process, prescreening applicants			V	\$ 105,730.00	\$ 21,886.11	Continuing	Development and Disposition	
00082122	Program Analyst - Planning for recruitment underway			V	\$ 127,956.00	\$ 26,486.89	Continuing	Policy	Title & Grade Change from Deputy Chief of Staff ES- 08 to Program Analyst, CS 13
00087193	Director of Operations - Recruitment is Posting on DCHR website			V	\$ 131,203.31	\$ 27,159.09	Continuing	Agency Oversight	
00087627	Public Affairs Specialist - In-process, applicant ranking			V	\$ 77,649.00	\$ 16,073.34	Continuing	Communications	
00089378	Development Manager - In-process, interviewing applicants			V	\$ 89,457.00	\$ 18,517.60	Continuing	St. Elizabeths East	
00104886	Business Development Specialist - Planning for recruitment underway			V	\$ 77,649.00	\$ 16,073.34	Continuing	Business Development	
					Total Filled	78			
					Total Vacant	11			
					Total FTEs	89			

Name	2% Bonus Amount
Abassi, Ayesha	\$2,761.00
Malin, Nicholas	\$1,738.00
Surabian, Jay	\$2,998.00
	\$7,497.00

Totals \$ 15,334.55 \$ - \$ 4,927.09 \$ 5,166.08 \$ 5,241.38

Agency Code	Fiscal Year	First Name	Last Name	Email	Vendor	Phone#	Service Type	Device Type	FY Total	FY One Time Charge	OCT	NOV	DEC
EB	2022	ADAM	POOLE	adam.poole@dc.gov	AT&T	2027696002	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ADARSH	HATHI	adarsh.hathi@dc.gov	Verizon	2025777360	Cellular	Apple iPhone 7 32GB in Bla	\$ 116.97	\$ -	\$ 38.99	\$ 38.99	\$ 38.99
EB	2022	ALAZAR	TSEHAYE	alazar.tsehaye@dc.gov	AT&T	2027659987	Cellular	Apple iPhone 11 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ANA	REYES	ana.reyes@dc.gov	AT&T	2022561979	Cellular	Apple iPhone XR 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	ANA	VANBALEN	ana.vanbalen@dc.gov	AT&T	2027055235	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ANDRES	HAYES	andres.hayes@dc.gov	AT&T	2023682711	Cellular	Apple iPhone XR 64GB Blac	\$ 279.91	\$ -	\$ 69.04	\$ 67.37	\$ 143.50
EB	2022	ANDRES	HAYES	andres.hayes@dc.gov	TMobile	2028734158	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	ANTHONY	HEADEN	anthony.headen@dc.gov	AT&T	2023407264	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	AYESHA	ABBASI	ayesha.abbasi@dc.gov	AT&T	2022306368	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	BRENDEN	WOODLEY	brenden.woodley@dc.gov	AT&T	2021138417	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	BRIA	GREENWOOD	bria.greenwood@dc.gov	AT&T	2022854845	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	CATHY	RIVERA	cathy.rivera@dc.gov	AT&T	2025314966	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	CHRISTOPHER	EVERETT	christopher.everett@dc.gov	AT&T	2027696020	Cellular	Apple iPhone 11 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	CHRISTOPHER	TODD	christopher.todd@dc.gov	AT&T	2023408426	Cellular	Apple iPhone XR 64GB Blac	\$ 135.90	\$ -	\$ 45.30	\$ 45.30	\$ 45.30
EB	2022	COURTNEY	JEFFERSON	courtney.jefferson@dc.gov	AT&T	2022868814	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	COVAN	LEWIS	covan.lewis@dc.gov	AT&T	2025381275	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	CURTIS	LEWIS	curtis.lewis3@dc.gov	AT&T	2024455867	Cellular	Apple iPhone 7	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	DANIEL	LYONS	daniel.lyons@dc.gov	AT&T	2024459765	Cellular	Apple iPhone 7	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	DARYL	THOMAS	daryl.thomas@dc.gov	AT&T	202518829	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	DAVID	HOWARD	david.howard@dc.gov	AT&T	2023725191	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	DAVID	HOWARD	david.howard@dc.gov	Verizon	2026037192	Air-Card/ MIFI	4G LTE Mobile Hotspot--A	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	DAVID	SELMAN	david.selman@dc.gov	AT&T	2027165127	Cellular	Apple iPhone 11 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	DEWONE	TUNING	dewone.tuning@dc.gov	AT&T	2027697827	Cellular	Apple iPhone 6s 32GB Spac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	EMMA	KESERICH	emma.keserich@dc.gov	AT&T	2023845101	Cellular	Apple iPhone 7	\$ 145.56	\$ -	\$ 48.46	\$ 48.83	\$ 48.27
EB	2022	EOM	ATC	eom.atc@dc.gov	Verizon	2023362538	Air-Card/ MIFI	4G LTE MHS MIFI 7730L	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	EOM	ATC	eom.atc@dc.gov	Verizon	2023602424	Tablet with wire	Apple iPad* with Wi-Fi + C	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	EOM	ATC	eom.atc@dc.gov	AT&T	2028022938	Cellular	Apple iPhone 8 64GB Spac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	EB	SPARE	eom.atc@dc.gov	TMobile	2028734214	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	KETAN	GADA	eom.atc@dc.gov	TMobile	2028735250	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	EB	INTL	eom.atc@dc.gov	TMobile	2028735261	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	EB	INTL	eom.atc@dc.gov	TMobile	2028735270	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	EB	INTL	eom.atc@dc.gov	TMobile	2028765043	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	EBINTL	SPARE	eom.atc@dc.gov	TMobile	2028809716	Cellular	GALAXY J3	\$ 126.80	\$ -	\$ 42.27	\$ 42.26	\$ 42.27
EB	2022	EB	INTL	eom.atc@dc.gov	TMobile	2028809717	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	EB	ITL	eom.atc@dc.gov	TMobile	2028809719	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	ERIKA	COOK	erika.cook@dc.gov	AT&T	2026152029	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ERIKA	SATTERLEE	erika.satterlee@dc.gov	AT&T	2022866060	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ERIN	MEADORS	erin.meadors@dc.gov	AT&T	202586893	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ESTHER	EZRA	esther.ezra@dc.gov	AT&T	2027659986	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	FANIA	JEAN	fania.jean@dc.gov	AT&T	2027463059	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	FATIMA	SCOTT	fatima.scott@dc.gov	AT&T	2024459185	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	FEMI	ADELAKUN	femi.adelakun@dc.gov	AT&T	2022553295	Cellular	Apple iPhone 8 64GB Spac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	GILLES	STUCKER	gilles.stucker@dc.gov	AT&T	2028521448	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	GREGORY	JOHNSON	gregory.johnson2@dc.gov	AT&T	202852582	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	INGRID	WILSON	ingrid.wilson@dc.gov	AT&T	2022139193	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	INGRID	WILSON	ingrid.wilson@dc.gov	AT&T	2023166064	Tablet LTE	Tablet LTE	\$ 111.69	\$ -	\$ 37.23	\$ 37.23	\$ 37.23
EB	2022	INGRID-PENEL	WILSON	ingrid.wilson@dc.gov	AT&T	2027107387	Tablet with wire	Apple 12.9-inch iPad Pro	\$ 113.97	\$ -	\$ 37.99	\$ 37.99	\$ 37.99
EB	2022	INGRID	WILSON	ingrid.wilson@dc.gov	Verizon	2028054123	Tablet with wire	Surface Pro LTE 256GB Tab	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	JACQUELINE	MCDONALD	jacqueline.mcdonald@dc.gov	AT&T	2023407324	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	IAHMAL	CORLEY	iahm.al.corley@dc.gov	AT&T	2027696013	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JAMES	PARKS	james.parks2@dc.gov	AT&T	2027697830	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JAMIE	SCOTT	jamie.scott@dc.gov	AT&T	2027697719	Cellular	Apple iPhone XR 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	JASMINE	BROWN	jasmine.brown@dc.gov	AT&T	2024458296	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JAY	SURABIAN	jay.surabian@dc.gov	AT&T	2022150975	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JAZMINE	TURLEY	jazmine.turley@dc.gov	AT&T	2026152397	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JENNIFER	CASTOR	jennifer.castor@dc.gov	AT&T	2023406350	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JENNIFER	MURRAY	jennifer.murray@dc.gov	AT&T	2023596778	Cellular	Apple iPhone 11 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JENNIFER	MURRAY	jennifer.murray@dc.gov	Verizon	2025781334	Tablet with wire	Apple iPad* 2 Wi-Fi 3G 32	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	JENNIFER	MURRAY	jennifer.murray@dc.gov	Verizon	2028219447	Tablet with wire	Apple iPad Pro (10.5-inch)	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	JESSICA	CARROLL	jessica.carroll@dc.gov	AT&T	2025506845	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JONATHAN	KAYNE	jonathan.kayne@dc.gov	AT&T	2022139468	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JONATHAN	KAYNE	jonathan.kayne@dc.gov	AT&T	2023416705	Air-Card/ MIFI	AT&T USBConnect Lightnir	\$ 111.69	\$ -	\$ 37.23	\$ 37.23	\$ 37.23
EB	2022	JONATHAN	KAYNE	jonathan.kayne@dc.gov	AT&T	2024174348	Tablet with wire	Tablet LTE	\$ 111.69	\$ -	\$ 37.23	\$ 37.23	\$ 37.23
EB	2022	JOYCELYN	JAMES	joycelyn.james@dc.gov	AT&T	2023407354	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	JUVA	HEPBURN	juva.hepburn@dc.gov	AT&T	2023296115	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	KARIM	MARSHALL	karim.marshall@dc.gov	AT&T	2027131321	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	KATIE	LITTMAN	katie.littman@dc.gov	AT&T	2022159070	Cellular	Apple iPhone 7 32GB Blac	\$ 176.82	\$ -	\$ 58.94	\$ 58.94	\$ 58.94
EB	2022	KAVYA	BALAJI	kavya.balaji@dc.gov	AT&T	2025312272	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	KEISHA	HOWARD	keisha.howard@dc.gov	AT&T	2028348081	Cellular	Apple iPhone XR 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	KETAN	GADA	ketan.gada@dc.gov	AT&T	2025381259	Cellular	Apple iPhone XR 64GB Blac	\$ (95.21)	\$ -	\$ (191.75)	\$ 48.27	\$ 48.27
EB	2022	KETAN	GADA	ketan.gada@dc.gov	TMobile	2028764167	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27
EB	2022	KIMBERLY	JONES	kimberly.jones@dc.gov	AT&T	2022880681	Cellular	Apple iPhone 11 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	LATRENA	OWENS	latrena.owens@dc.gov	AT&T	2023734191	Cellular	Apple iPhone 8 64GB Spac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	LESLIE	WELCH	leslie.welch@dc.gov	AT&T	2027462999	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	LINDEL	REID	lindel.reid@dc.gov	AT&T	2022575618	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	MARK	ALBERTA	mark.alberta@dc.gov	AT&T	2022869643	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	MARK	CORNEAL	mark.corneal@dc.gov	AT&T	2025381282	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	NAKIA	NEWTON	nakia.newton@dc.gov	AT&T	2025315463	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	NATALIA	VANEGAS	natalia.vanegas@dc.gov	AT&T	2027697751	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	NICHOLAS	MALIN	nicholas.malin@dc.gov	AT&T	2027696216	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	NICHOLAS	STABILE	nicholas.stabile@dc.gov	AT&T	2023402957	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	NICK	NAYAK	nick.nayak@dc.gov	AT&T	2027697824	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	PATRICK	SMITH	patrick.smith@dc.gov	AT&T	2026742637	Cellular	Apple iPhone 7 32GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	RANDALL	CLARKE	randall.clarke@dc.gov	AT&T	2022857955	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	RICHARD	SCARTH	richard.scarth@dc.gov	AT&T	2027107039	Cellular	Apple iPhone 11 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	SANDRA	VILLARREAL	sandra.villarreal@dc.gov	AT&T	2025538195	Cellular	Apple iPhone XR 64GB					

EB	2022	SHIRLEY	ETWAROO	shirley.etwaroo2@dc.gov	AT&T	2023511567	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	STACY	MEYER	stacy.meyer@dc.gov	AT&T	2023220734	Cellular	Apple iPhone 8 64GB Spac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	STANLEY	JACKSON	stanley.jackson@dc.gov	AT&T	2026644027	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	SUSAN	LONGSTREET	susan.longstreet@dc.gov	AT&T	2024458946	Cellular	Apple iPhone XR 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	SYBONGILE	COOK	sybongile.cook@dc.gov	AT&T	2022626401	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	SYBONGILE	COOK	sybongile.cook@dc.gov	AT&T	2024171562	Cellular	Tablet LTE	\$ 123.69	\$ -	\$ 41.23	\$ 41.23	\$ 41.23
EB	2022	THADDEAUS	GREEN	thaddeaus.green@dc.gov	AT&T	2028024960	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	TIA	GILBERT	tia.gilbert@dc.gov	AT&T	2022976919	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	TIFFANY	THACKER	tiffany.thacker@dc.gov	AT&T	2027696011	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	TIMOTHY	WHITE	timothy.white@dc.gov	AT&T	2022791920	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	TRACEY	TRABUE	tracey.trabue@dc.gov	AT&T	2026644024	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	VENISE	WALTON	venise.walton@dc.gov	AT&T	2026767450	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	WENDELL	FELDER	wendell.felder@dc.gov	AT&T	2028129228	Cellular	Apple iPhone XR 64GB Blac	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	WILLIAM	LIGGINS	william.liggins@dc.gov	AT&T	2022868133	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	XAVIER	BELTRAN	xavier.beltran@dc.gov	AT&T	2023406358	Cellular	Apple iPhone 7 32GB Black	\$ 144.81	\$ -	\$ 48.27	\$ 48.27	\$ 48.27
EB	2022	ZELPHIA	QUIGLEYODOM	zelphia.quigleyodom@dc.gov	AT&T	2024366905	Cellular	Apple iPhone XR 64GB Blac	\$ 165.90	\$ -	\$ 55.30	\$ 55.30	\$ 55.30
EB	2022	ZELPHIA	QUIGLEY-ODOM	zelphia.quigleyodom@dc.gov	Verizon	2028054120	Tablet with wire	Apple iPad® with Wi-Fi + C	\$ 89.97	\$ -	\$ 29.99	\$ 29.99	\$ 29.99
EB	2022	EB	INTL	eom.atc@dc.gov	TMobile	2028809718	Cellular	GALAXY J3	\$ 126.81	\$ -	\$ 42.27	\$ 42.27	\$ 42.27

DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (DMPED)

FY2020- FY2021 TRAVEL COSTS BY EMPLOYEE

Agency	Employee Name	Employee Title	2020	2021	Purpose/Justification of travel
DMPED	Andres O. Hayes	International Business Manager	13,513.33		International Travel: Ethiopian Trade Mission with DC Chamber of Commerce, Addis Ababa, Lalibela on November 8-13, 2019; AMCHAM US Israel Business Summit, Tel Aviv, Israel on February 22-27, 2020.
DMPED	Gilles Stucker	Associate Director, Real Estate	1,597.38		Urban Land Institute (ULI) Conference, Miami, FL on February 23-26, 2020
DMPED	Jazmine Brown	Program Analyst	324.50		Unclaimed Property Professionals (UPPO) Conference, Tucson, AZ on March 29-April 1, 2020
DMPED	Jennifer Castor	General Counsel	995.17		Association of Defense Communities (ADC) Redevelopment Forum, Monterrey, CA on September 29-October 2, 2019
DMPED	Katie Baskett	Project Analyst	152.50		Area Development Consultants Forum, Houston, TX on December 8-9, 2019
DMPED	Phillip McCauley	Program Analyst	5,098.45		International Travel, AMCHAM US Israel Business Summit, Tel Aviv, Israel on February 22-27, 2020.
DMPED	Randall Clarke	Director Walter Reed	1,137.11		Association of Defense Communities (ADC) Redevelopment Forum, Monterrey, CA on September 29-October 2, 2019
DMPED	Sarah Adams	Program Analyst	165.00		Site Selectors Guild Annual Conference, Atlanta, GA on March 9-12, 2020.
DMPED	Thaddeaus Green	Project Manager, Walter Reed	358.01		Association of Defense Communities (ADC) Redevelopment Forum, Monterrey, CA on September 29-October 2, 2019
DMPED	Tiffany Thacker	Business Development	317.50		Site Selectors Guild Annual Conference, Atlanta, GA on March 9-12, 2020.
DMPED	Tia Gilbert	Program Manager	863.80		National Association of Black Social Workers, Detroit, MI on April 14-19,2020.
DMPED	Coyan Lewis	Program Manager	778.80		National Association of Black Social Workers, Detroit, MI on April 14-19,2020.
			25,301.55	\$0.00	
EBO Total					

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT
MOUs FY21 & FY22

- Q1: For FY21 and FY22, to date, list all intra-District transfers to or from the agency
 2. List of any additional intra-district transfers planned for FY22, including the anticipated agencies, purposes, and dollar amount.
 4. List of all MOU entered into by the agency for FY21 and FY22 to date

FY21 TO

Buyer	Seller	Program Code	Program	Funding	MOU's Title	Description	Date Entered	Termination	Amount	Letter of Intent	Submitted Request Date	Dates of Signatures	Funds Transferred
DMPED	DCHR	1001	Agency Oversight	SPR	Capital City Fellow	To fund 1 FTE Capital City Fellow	10/1/2020	9/30/2021	51,872.00	N/A	9/17/2020	9/17/2020	11/1/2020
DMPED	DLSBD	6040	ST ELIZABETHS	Local	St Elizabeth Clean Team	Engaging and expanding the cleaning and maintenance of St. Elizabeth's	10/1/2020	9/30/2021	169,000.00	N/A	10/8/2020	10/8/2020	10/30/2020
DMPED	OCP	1001	Agency Oversight	Local	Purchase Card Purchases	Provides purchase card services	10/1/2020	9/30/2021	76,480.92	N/A	10/1/2020	10/1/2020	10/1/2020
DMPED	DLSBD	6040	ST ELIZABETHS	SPR	Congress Heights Main Street	Farmer's Market at St. Elizabeths.	10/1/2020	9/30/2021	45,000.00	N/A	9/2/2021	9/2/2021	9/17/2021
DMPED	DGS	2030	ECONOMIC DEVELOPMENT FINANCING	Capital	Design and Construction of the Transportation Infrastructure for the East Campus of St. Elizabeths	DGS will lead the stage 2 infrastructure and utility improvements projects. DGS is currently planning design of the roadways and other infrastructure improvements for stage 2 of the development of the Saint Elizabeths East campus.	10/1/2020	9/30/2021	93,643,192.23	N/A	9/30/2020	9/30/2020	12/15/2020
DMPED	DDOT	2030	ECONOMIC DEVELOPMENT FINANCING	Capital Federal Payments	Design and Construction of the Transportation Infrastructure for the East Campus of St. Elizabeths	Infrastructure and Utility Improvements: DDOT to pay for the design and construction of and Stage 1 Infrastructure and Utility Improvements and field construction management. DDOT to continue to provide technical assistance to DMPED and DGS relating to the planning, design review, inspection and handover services related to the Stage 2 Infrastructure and utility improvements.	10/1/2020	9/30/2021	4,123,672.37	N/A	9/30/2020	9/30/2020	12/7/2020
DMPED	DCHFA	NA	NA	Capital Federal Payments	Housing Stablization Grant Program	COVID-19 grant relief to District Housing Providers - Up to \$12M in funding	12/10/2020	9/30/2021	10,638,873.00	N/A	12/10/2020	12/10/2020	12/11/2020
DMPED	CI0	3010	Business Development	Local	202 CREATES EVENTS AND ACTIVITIES	To Manage and update a calendar of all 202 Creates events and activities with OCTFME	10/1/2020	9/30/2021	100,000.00	N/A	8/18/2021	8/18/2021	8/31/2021
DMPED	DHS	6030	New Communities	Local	Co-Location of two DBH Staff (NCIBHS/20)	Co-Location of two DBH Staff (NCIBHS/20)	10/1/2020	9/30/2021	220,000.00	N/A	N/A	N/A	3/4/2021
DMPED	OCTO	1001	Agency Oversight	Local	365 ENTERPRISE LIC & 12 DYN SALES PRO	Microsoft Dynamics	10/1/2020	9/30/2021	8,214.36	N/A	N/A	N/A	9/15/2021
DMPED	DGS	6040	ST ELIZABETHS Development &	Local	St Elizabeth Campus Maintenance	Comprehensive asset and property management services for St.Elizabeth's Campus	10/1/2020	9/30/2021	200,000.00	N/A	4/19/2021	4/19/2021	5/17/2021
DMPED	OP	6020	Disposition/Industrial Revenue	SPR	Census Redistricting Tool	Office of Planning District Re-districting Software Tool	10/1/2020	9/30/2021	128,600.00	N/A	5/17/2021	5/17/2021	5/31/2021
DMPED	DCHR	/5035	Bond	SPR	Capital City Fellow	To extend funding for 1 FTE Capital City Fellow	10/1/2020	9/30/2021	43,385.81	N/A	5/6/2021	5/6/2021	5/17/2021
DMPED	OCTO	3010	Business Development	Local Federal	COVID Analysis	InfoUSA 2020 Business Point Data -COVID-19 related Analysis	10/1/2020	9/30/2021	20,000.00	N/A	1/21/2021	1/21/2021	2/28/2021
DMPED	DHS	COVR	CORONAVIRUS RENTAL ASSIST	Payments	Stay DC	Emergency Rental Assistance Program	10/1/2020	9/30/2021	9,031,500.00	N/A	5/18/2021	5/18/2021	5/31/2021
DMPED	DCPS	1001	Agency Oversight	Local Federal	DMPED Public Information Officer	DMPED Public Information Officer employee detail	11/9/2020	1/31/2021	5,000.00	N/A	7/9/2021	7/9/2021	7/15/2021
DMPED	MPD	3010	Business Development	Payments Federal	Special Event Fee Relief Fund	Futherance of the Districts outdoor activations project: H Street Festival	9/1/2021	9/30/2021	89,637.36	N/A	9/30/2021	9/30/2021	9/30/2021
DMPED	DPW	3010	Business Development	Payments Federal	Special Event Fee Relief Fund	Futherance of the Districts outdoor activations project: H Street Festival	9/1/2021	9/30/2021	67,961.73	N/A	9/30/2021	9/30/2021	9/30/2021
DMPED	DDOT	3010	Business Development	Payments	Special Event Fee Relief Fund	Futherance of the Districts outdoor activations project: H Street Festival	9/1/2021	9/30/2021	20,178.75	N/A	9/30/2021	9/30/2021	9/30/2021

DMPED	DPR	3010	Business Development	Federal		Futherance of the Districts outdoor activations project: H Street Festival	9/1/2021	9/30/2021	15,900.00	N/A	9/30/2021	9/30/2021	9/30/2021
		1001/	Agency Oversight / Business	Payments	Special Event Fee Relief Fund								
DMPED	OCTO	3010	Development	SPR	DES	OCTO to complete DES	10/1/2020	9/30/2021	720,000.00	N/A	2/12/2021	2/12/2021	3/3/2021
DMPED	ODR	1010	Personnel	Local	ODR (sign language interpretation)	Provide sign language interpretation services	10/1/2020	9/30/2021	2,631.20	N/A	9/29/2021	9/29/2021	9/30/2021
DMPED	OFRM	1001	Agency Oversight	Local	RTS	Request for Technology Services	10/1/2020	9/30/2021	460.00	N/A	10/1/2021	N/A	3/17/2021
DMPED	DSLBD	3010	Business Development	Local	Art All Night	Art All Night festival in the District	6/9/2021	9/30/2021	125,000.00	N/A	6/9/2021	6/9/2021	6/9/2021
DMPED	DCRA			Local	Data Sharing	No Cost MOU for data sharing	10/1/2020	9/30/2021	-				
	Events	5080/	Great Streets/ New			This is the FY21 MOU for the Events DC Operations at RISE and Gateway. This is a revision due to Covid-19 constraints on operations.							
DMPED	DC	6030	Communities	Local	Events DC Operations at RISE and Gateway	Provide telecommunication services such as telephone, and vpn support (fixed cost)	10/1/2020	9/30/2021	259,882.25	N/A	7/28/2021	7/28/2021	9/30/2021
DMPED	OCTO	1001	Agency Oversight	Local	Telecommunications Services	Provides services for fleet maintenance (fixed cost)	10/1/2020	9/30/2021	473.75	N/A	10/1/2020	N/A	8/10/2021
DMPED	DPW	1070	Fleet Management	Local	Fleet Services	Provides services for fleet maintenance (fixed cost)	10/1/2020	9/30/2021	14,895.36	N/A	10/1/2020	N/A	9/30/2021
	Events					DC Shop Eat Play Stay Giveaway Program launched on May 5, 2021 as part of the Destination DC Travel Rally							
DMPED	DC	6030	New Communities	Local	DC SHOP, EAT, PLAY, STAY		5/1/2021	9/30/2021	280,000.00	N/A	5/19/2021	5/19/2021	6/15/2021
TOTAL FY2021									\$ 118,504,790.69				

FY22 TO

Buyer	Seller	Program Code	Program	Funding	MOU's Title	Description	Date Entered	Termination	Amount	Letter of Intent	Submitted Reque	Dates of Signatures	Funds Transferred
DMPED	DSLBD	6040	St Elizabeth's	Local	St Elizabeth Clean Team	Provide Clean Team cleaning services on the St. Elizabeths East Campus	10/1/2021	9/30/2022	126,000.00	N/A	12/30/2021	12/30/2021	1/19/2022
DMPED	DPW	1070	Fleet Management	Local	Fleet Services	Provides services for fleet maintenance (fixed cost)	10/1/2021	9/30/2022	13,270.88	N/A	10/1/2021	N/A	12/31/2021
DMPED	OCP	1001	Agency Oversight	SPR	Purchase Card Purchases	Provides purchase card services	10/1/2021	9/30/2022	60,000.00	N/A	10/1/2021	N/A	10/1/2021
DMPED	OCTO	1001	Agency Oversight	Local	Telecommunications Services	Provide telecommunication services such as telephone, and vpn support (fixed cost)	10/1/2020	9/30/2021	243.45	N/A	10/1/2021	N/A	11/30/2021
TOTAL FY2022									\$ 199,514				

FY21 FROM

NONE

FY22 FROM

None at this time

PENDING/PLANNED

FY22 TO

Buyer	Seller	Program Code	Program	Funding	MOU's Title	Description	Date Entered	Termination	Amount	Letter of Intent	Submitted Request Date	Dates of Signatures	Funds Transferred
DMPED	DCRA	3010	Business Development	Federal	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	30,000.00	N/A		N/A	PENDING
DMPED	MPD	3010	Business Development	Federal	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	2,143,757.51	N/A		N/A	PENDING
DMPED	DDOT	3010	Business Development	Federal	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	100,000.00	N/A	N/A	N/A	PENDING
DMPED	FEMS	3010	Business Development	Federal	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	400,000.00	N/A	N/A	N/A	PENDING

DMPED	DPW	3010	Business Development	Federal Payments	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	330,000.00	N/A	N/A	N/A	PENDING
DMPED	DPR	3010	Business Development	Federal Payments	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	20,000.00	N/A	N/A	N/A	PENDING
DMPED	ABRA	3010	Business Development	Federal Payments	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	30,000.00	N/A	N/A	N/A	PENDING
DMPED	DOH	3010	Business Development	Payments	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	20,000.00	N/A	N/A	N/A	PENDING
DMPED	DCHR	1001	Agency Oversight	SPR	Capital City Fellow	To Fund 2 Capital City Fellow	10/1/2021	9/30/2022	150,000.00	N/A	N/A	N/A	PENDING
TOTAL FY2022									\$ 3,223,758				

FY22 FROM

Buyer	Seller	Program Code	Program	Funding	MOU's Title	Description	Date Entered	Termination	Amount	Letter of Intent	Submitted Request Date	Dates of Signatures	Funds Transferred
HSEMA	DMPED	3010	Business Development	Federal Payments	The Special Event Fee Relief Fund	Outdoor Activations	10/1/2021	9/30/2022	120,000.00	N/A	N/A	N/A	PENDING
TOTAL FY2022									\$ 120,000				

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Q3: For FY21 and FY22 to date, identify any special purpose revenue funds maintained by, used by, or available to the agency

Item #	Fund Code	DESCRIPTION	Fee and How it is Used	Who Pays	Authority to charge fee
1	0603	ST. ELIZABETH'S EAST CAMPUS REDEVELOPMENT FUND	D.C. Official Code § 47-1005.01 and 47-2002 - penalties and interest - transactions generated from the St. Elizabeth's East Campus Entertainment and Sports Arena Site in an amount not to exceed \$855,000 per fiscal year.	Ground Lease holders	D.C.Code § 47-1005.01 & 47-002
2	0609	Industrial Revenue Bond Program	Fees collected in connection with the provision to for-profit or Not-for-profit Entity of loans, notes or other obligations are allocated to this fund. This program funds the restore DC initiative, which is part of the District's strategic plan.	Bond Holders	D. C. ST 47-340.20 and D. C. Law 13-38
3	0616/ 6616	Walter Reed Redevelopment Fund	A nonlapsing fund to collect all funds received pursuant to D.C. Official Code §47-1005.01 attributable to the Developer's lease of the WR Redevelopment Site. The proceeds in the fund will be used to support the maintenance, operation and construction activities on the Walter Reed Redevelopment Site.	TPWR Developer LLC and any successor or assign of the same, who is the master tenant under the District's ground lease, approved by the Mayor	D.C. Official Code §47-1005.01
4	0617	Walter Reed Reinvestment Fund	A nonlapsing fund to collect all proceeds from the sale, lease or equivalent use of the WR Redevelopment Site. Amounts deposited in the fund are used to support job creation and economic development of, or related to, the Walter Reed Redevelopment Site.	Any purchaser, tenant or user of the site for which the District receives consideration.	DC Law 21-119
5	0632	AWC and NCRC Development fund (ED SPECIAL ACCT)	The revenue is derived from the selling or renting of certain assets of the former AWC / NCRC holdings. This fund helps finance other economic development projects within the District.	Property purchasers or renters pay into the fund.	A17-0152

SUPRETECH INC.		6,050.00	Annual Kwiktag subscription
WASHINGTON CONVENTION AND SPOR	88,951.60		Security and Traffic Control (Sports & Entertainment Arena)
WASHINGTON DC ECONOMIC PARTNER	1,690,000.00	1,006,896.07	Grant WDCEP
WASHINGTON NATIONALS PHILANTHR	5,000.00		Wash. Nat'l Youth Academy Grant per Ground Lease
XEROX CORPORATION		3,566.76	Annual Copier Lease
(blank)	(0.00)	60,000.00	PCARD
	5,107,027.27	1,144,747.87	
Personnel Services Expenditures	333,633.71	272,394.38	
Gross Expenditures	5,440,660.98	1,417,142.25	

OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EBO)
2022 Oversight Hearing Questions

Revenue Source Name/Code Industrial revenue Bond Program (IRB), Code 0609

The revenue comes from fees assessed by the Mayor for the provision to any private entity of loans, grants, credit support, revenue bonds, notes or other obligations pursuant to federal law or regulations, or any act or resolution of the DC Council.

Source of Funding:

Program Description: This fund is intended to "pay the costs of operating and administering economic development programs, including the provision of credit support or enhancement, loans, grants, contracts, and the implementation of other initiatives" providing financial assistance to support economic development. Money deposited in the fund is allocated annually to the Office of the Deputy Mayor for Planning and Economic Development in an amount equal to the total deposits and earnings that accrue in the prior fiscal year.

FY2021 Amount of Fund Generated: \$ 1,784,274

FY2022 Amount of Fund Generated: \$ 270,054

FY21 Year End Fund Balance \$ 497,102

ALL NPS

OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EBO)
FY2022 Oversight Hearing Questions

Revenue Source Name/Code WALTER REED REINVESTMENT FUND, 0617

Source of Funding

Walter Reed Reinvestment Fund - A nonlapsing fund to hold the one percent of administrative fee and any other payments that may be received by the District from the sale or lease of the property. The District will lease the property to TPWR Developer, LLC ("Developer") for \$25 million. The Developer is obligated to pay this amount over eight years beginning FY2017.

Program Description:

Walter Reed (WR) Reinvestment Fund - A nonlapsing fund will be available to use at the site for construction and demolition, landscaping, and planning and marketing of the redevelopment. After seven years the District must remit any unspent money, in the reinvestment fund to the Army. Payments in the reinvestment fund that is received after the seven-year reinvestment period will remain with the District

FY2021 Amount of Fund Generated:	\$	1,705,320.79		FY2022 Amount of Fund Generated:	\$	-
FY21 Year End Fund Balance	\$	2,092,069				

Vendor Name	2021
GENERAL SERVICES INC	14,098.19
HEP CONSTRUCTION	20,000.00
	34,098.19

Purpose of Expenditure
Remediation and Demolition for Aspen Street Expansion
Engineering contractor

Currently there are no expenditures in FY2022

OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EBO)
FY2021 Oversight Hearing Questions

Revenue Source Name/Code

ST. ELIZABETH'S EAST CAMPUS REDEVELOPMENT FUND, 0603

Source of Funding

D.C. Official Code § 1-325.361 - Beginning with the tax year commencing October 1, 2018, through the tax year ending September 30, 2021, the Chief Financial Officer shall deposit into the Fund taxes, including penalties and interest, if any, collected pursuant to §§ 47-1005.01 and 47-2002 attributable to taxable payments or transactions generated from the St. Elizabeths East Campus Entertainment and Sports Arena Site in an amount not to exceed \$855,000 per fiscal year. Any taxes imposed with respect to possessory interest in the St. Elizabeths East Campus Entertainment and Sports Arena Site pursuant to § 47-1005.01 in excess of \$855,000 per fiscal year shall be abated.

Program Description:

(1)The Fund shall be used solely to support the maintenance, operation, and construction activities on the St. Elizabeths East Campus Redevelopment Site.
(2)Notwithstanding § 1-328.13, the Office of the Deputy Mayor for Planning and Economic Development may use funds from the Fund to award grants to recipients to further the purposes set forth in this subsection.

FY2021 Amount of Fund Generated: \$ 626,557 \$ - FY2022 Amount of Fund Generated: \$ 16,723

FY21 Year End Fund Balance \$ 732,106

Currently there are no expenditures in FY2021 or FY2022

Transaction Date	Vendor	Description	Debit	Statement	Cardholder	Business Unit	Travel
2/23/2021	Council of Development Finance Agencies (CDFA)	Membership Renewal (IRB Team)	1,575.00	Feb-21	Stanley Jackson	IRB	
2/25/2021	Washington Times	Contract Notice	384.12	Feb-21	Stanley Jackson	Contracts & Procurement	
6/4/2021	Universal Public Procurement Certification Council (UPPCC)	Re-certification for Jacque McDonald	365.00	Jun-21	Stanley Jackson	Contracts & Procurement	
6/7/2021	National Institute of Government Purchasing	Membership Renewal	550.00	Jun-21	Stanley Jackson	Contracts & Procurement	
8/19/2021	Washington Times	Procurement Advertisement	989.40	Aug-21	Stanley Jackson	Contracts & Procurement	
		Total Stanley Jackson	3,863.52				0.00
10/1/2020	Supretech	Repalcement Batteries for Dell Laptops	514.68	Oct-20	David Howard	Operations	
10/6/2020	NAWL	Ad for attorney position	220.00	Oct-20	David Howard	Human Resources	
10/8/2020	Washington Business Journal	Ad for attorney position	295.00	Oct-20	David Howard	Human Resources	
10/8/2020	DC BarYour Member Careers	Ad for attorney position	499.00	Oct-20	David Howard	Human Resources	
10/8/2020	Above the Law BM Edia/Fash	Ad for Attorney Position	200.00	Oct-20	David Howard	Human Resources	
10/13/2020	ALM Media	Ad for attorney position	660.25	Oct-20	David Howard	Human Resources	
10/22/2020	Comcast	Ad for attorney position	111.68	Oct-20	David Howard	Human Resources	
10/26/2020	Washington Business Journal	Ad for attorney position	295.00	Oct-20	David Howard	Human Resources	
10/26/2020	Colorcom	Ad for attorney position	395.00	Oct-20	David Howard	Human Resources	
10/27/2020	Comcast	Cable for Half Street	201.66	Oct-20	David Howard	Operations	
10/28/2020	Comcast	Cable for the Deputy Mayor's Residence, Aug, Sep, Oct	574.58	Oct-20	David Howard	Operations	
11/2/2020	YourmemberCareers	Ad posting for Communications director	249.00	Nov-20	David Howard	Operations	
11/2/2020	YourmemberCareers	Ad posting for Communications director	359.00	Nov-20	David Howard	Operations	
11/2/2020	YourmemberCareers	Ad posting for Communications director	199.00	Nov-20	David Howard	Operations	
11/13/2020	Washington Times	Ads Notice for RFPS (3)	1,117.44	Nov-20	David Howard	Operations	
11/19/2020	Metro Stamp and Seal	Notary Seal and equipment for Bria Greenwood	75.00	Nov-20	David Howard	Operations	
11/22/2020	Comcast	Wilson Building November 2020	111.68	Nov-20	David Howard	Operations	
11/27/2020	Comcast	Half Street November 2020	201.66	Nov-20	David Howard	Operations	
11/28/2020	Comcast	John Falcichio November 2020	185.51	Nov-20	David Howard	Operations	
11/28/2020	EIG Constant Contact	Unauthorized renewal charge for Constant Contact - Credit will be issued	1,218.00	Nov-20	David Howard	Operations	
12/14/2020	EIG Constant Contact	Credit for unauthorized renewal charge for Constant Contact	-1,218.00	Dec-20	David Howard	Operations	
12/21/2020	Lexis Nexis REI Payment Center	Lexis Nexis September 2020	456.00	Dec-20	David Howard	Operations	
12/21/2020	Lexis Nexis REI Payment Center	Lexis Nexis October 2020	538.65	Dec-20	David Howard	Operations	
12/21/2020	Lexis Nexis REI Payment Center	Lexis Nexis November 2020	538.65	Dec-20	David Howard	Operations	
12/21/2020	Washington Trophy	Trophies for DEMPY Awards	741.30	Dec-20	David Howard	Operations	
12/22/2020	Comcast	Comcast Wilson December 2020	111.68	Dec-20	David Howard	Operations	
12/27/2020	Comcast	Comcast Half Street December 2020	201.66	Dec-20	David Howard	Operations	
12/28/2020	Comcast	Comcast JF Home Internet December 2020	179.51	Dec-20	David Howard	Operations	
1/5/2021	Cavva	Communications - Canva Renewal	119.40	Jan-21	David Howard	Communications	
1/14/2021	EiG iPage	Real estate - dcnewcommunities.org., netm .com renewal	53.97	Jan-21	David Howard	Real Estate	
1/22/2021	Comcast	Operations - Cable for Wilson	118.74	Jan-21	David Howard	Operations	
1/27/2021	Comcast	Operations- Cable for Half Street	211.26	Jan-21	David Howard	Operations	
1/28/2021	Comcast	Operations - Internet for Deputy Mayor's Home	179.51	Jan-21	David Howard	Operations	
1/28/2021	Housing Association	Human Resources - Job Posting	150.00	Feb-21	David Howard	Human Resources	
2/1/2021	The Idealist	Human Resources - Job Posting	105.00	Feb-21	David Howard	Human Resources	
2/1/2021	Select Leaders	Human Resources - Job Posting	449.00	Feb-21	David Howard	Human Resources	
2/6/2021	Lucid Chart	Operations - Charting software for Adam Poole	324.00	Feb-21	David Howard	Operations	
2/6/2021	Survey Monkey	Operations - online survey tool	900.00	Feb-21	David Howard	Operations	
2/11/2021	The Business Journals	Communications - Washington Business Journal subscription	210.00	Feb-21	David Howard	Communications	
2/15/2021	iPage	Operations -Domain Privacy Renewal	9.99	Feb-21	David Howard	Operations	
2/16/2021	ESRI	Economic Intelligence - Data Set	500.00	Feb-21	David Howard	Economic Intelligence	
2/18/2021	Precision Capital	Operations - Office Supplies and Toner	247.28	Feb-21	David Howard	Operations	
2/18/2021	Lexis Nexis	General Counsel and Legislative - Lexis Nexis January (added one user)	577.65	Feb-21	David Howard	General Counsel and Legislative	
2/18/2021	Lexis Nexis	General Counsel and Legislative - Lexis Nexis December	538.65	Feb-21	David Howard	General Counsel and Legislative	
2/22/2021	Comcast	Operations - Wilson Cable	118.74	Feb-21	David Howard	Operations	
2/26/2021	The Washington Times	Ad for WRAMC solitiction	267.72	Mar-21	David Howard	Contracts & Procurement	
2/27/2021	Comcast	Half Street Cable Bill February2021	242.38	Mar-21	David Howard	Operations	
2/28/2021	Comcast	Internet For Deputy Mayor's Home February 2021	179.51	Mar-21	David Howard	Operations	
3/3/2021	EiG (iPage)	Wordpress Essential Domain Hosting for Walterreedlra.com, Stelizabtheast.com, dcnewcommunities.com	287.64	Mar-21	David Howard	Operations	
3/3/2021	MDT Rush Delivery	Monthly Courier Services	45.00	Mar-21	David Howard	Operations	
3/4/2021	DC Govt Payment	Parking Ticket (authorized by LaShawn VanHorne	50.00	Mar-21	David Howard	Operations	
3/7/2021	Lexis Nexis	Monthly services for 9 users	538.65	Mar-21	David Howard	Operations	
3/13/2021	Site Lock	Charge Disputed. Services Cancelled last year. Talked to vendor. They agreed to a refund. Internet Security Services for Walterreedlra.com, Stelizabtheast.com, dcnewcommunities.com.	2,543.87	Mar-21	David Howard	Operations	
3/16/2021	Pay Pal	Economic Recovery - Gifts - Madam Vice President (5) Bags (\$20/ bag) and District of Champions Facemasks (5) \$25 for a set of 2	140.00	Mar-21	David Howard	Economic Recovery	
3/16/2021	SQ *SHOP MADE IN DC- G	Economic Recovery - Items to gift our UnSung Sheros (5) for the March Weekly Recovery Check Ins with DMPED-- SHOP MADE IN DC-- Keep Calm & Carry On - Gift Box Program \$60.00 per kit. Quantity: 5 (TOTAL: \$300)	286.25	Mar-21	David Howard	Economic Recovery	

3/20/2021	PAYPAL	Charge to David Howard DC Government Paypal Account by mistake (See Credit same date)	7.12	Mar-21	David Howard	
3/22/2021	Comcast	Comcast Wilson Bill for March 2021	118.74	Mar-21	David Howard	Operations
3/22/2021	PayPal	Credit for mistake (see same amount same date)	-7.12	Mar-21	David Howard	
3/26/2021	Eskill	Human Resources - www.E-Skill.com online testing credits. E-Skill will be used to conduct skills assessments for potential candidates for vacant agency positions.	850.00	Mar-21	David Howard	Human Resources
3/27/2021	Comcast	Comcast Bill for Half Street for March 2021	242.00	Mar-21	David Howard	Operations
3/28/2021	Comcast	Internet For Deputy Mayor's Home March 2021	179.51	Mar-21	David Howard	Operations
4/3/2021	iPage	Domain Renewal for St. Elizabeths	17.99	Apr-21	David Howard	Real Estate
4/8/2021	Lexis Nexis	Services for 9 users	538.65	Apr-21	David Howard	Operations
4/22/2021	Idealist	Job Posting	105.00	Apr-21	David Howard	Human Resources
4/23/2021	Comcast	Wilson building Cable	118.74	Apr-21	David Howard	Operations
4/27/2021	Site Lock	The are 4 transactions for this amount 2 debits: 3/15/21 and 5/4/2021, and two credits both 4/27/2021. The charge was disputed with the bank in March and after much persuasion the vendor issued a credit in April and on top of the dispute credit that he b	-2,543.37	Apr-21	David Howard	Operations
4/27/2021	Site Lock	The are 4 transactions for this amount 2 debits: 3/15/21 and 5/4/2021, and two credits both 4/27/2021. The charge was disputed with the bank in March and after much persuasion the vendor issued a credit in April and on top of the dispute credit that he b	-2,543.37	Apr-21	David Howard	Operations
4/29/2021	Standard Office Supply	Office Supplies	908.95	May-21	David Howard	Operations
5/4/2021	Site Lock	Dispute Rebill to balance Dispute Credit	2,543.87	May-21	David Howard	Operations
5/6/2021	Standard Office Supply	Office Supplies	322.55	May-21	David Howard	Operations
5/7/2021	Lexis Nexis	services for 9 users	538.65	May-21	David Howard	Operations
5/8/2021	Comcast	Cable Television For Half Street	242.00	May-21	David Howard	Operations
5/8/2021	Comcast	Internet for Deputy Mayor Falcicchio	179.51	May-21	David Howard	Operations
5/9/2021	iPage	Domain Renewal for Walterreedra.com	17.99	May-21	David Howard	Real Estate
5/21/2021	Squarespace	Hosting renewal for #ObviouslyDC	228.96	May-21	David Howard	Communications
5/22/2021	Comcast	Cable Television for Wilson Bld	118.74	May-21	David Howard	Operations
5/25/2021	CB013	Quickbase Training and Certification for Adam Poole	99.00	May-21	David Howard	Operations
5/25/2021	GoDaddy.com	Domain Registration for Fairshotdc.com	114.53	May-21	David Howard	Communications
5/27/2021	Idealist	Adverstising - Job posting	105.00	May-21	David Howard	Human Resources
6/7/2021	Lexis Nexis	Monthly for 9 Users	538.65	Jun-21	David Howard	Operations
6/11/2021	Comcast	Internet for DM Falcicchio	185.46	Jun-21	David Howard	Operations
6/11/2021	Comcast	Cable for 1015 Half Street	239.05	Jun-21	David Howard	Operations
6/22/2021	Comcast	Cable for Wilson Building	118.75	Jun-21	David Howard	Operations
7/7/2021	Lexis Nexis	monthly for 9 users	538.65	Jul-21	David Howard	Operations
7/8/2021	Toucan Printing	Return to Work swag for Staff	1,296.00	Jul-21	David Howard	Operations
7/13/2021	Comcast	Cable for june for Half Street	247.96	Jul-21	David Howard	Operations
7/13/2021	Comcast	Internet for June for JF Home	185.46	Jul-21	David Howard	Operations
7/16/2021	IEDC	Job Posting	575.00	Jul-21	David Howard	Human Resources
7/19/2021	Standard Office Supply	File Cabinet for Esther's Office	752.60	Jul-21	David Howard	Operations
7/19/2021	Standard Office Supply	Office Supplies	988.54	Jul-21	David Howard	Operations
7/22/2021	Comcast	Cable for Wilson for July	118.74	Jul-21	David Howard	Operations
7/27/2021	Comcast	Cable for half Street for july	247.64	Jul-21	David Howard	Operations
7/27/2021	Idealist	Job Posting	105.00	Jul-21	David Howard	Operations
7/27/2021	Select Leaders	Job Posting	499.00	Jul-21	David Howard	Human Resources
7/27/2021	Daybook	Job Posting	50.00	Jul-21	David Howard	Human Resources
7/28/2021	Comcast	Internet for JF for July	185.46	Jul-21	David Howard	Operations
7/28/2021	EIG iPage	Word Press Essentials Annual Renewal	59.40	Jul-21	David Howard	Operations
8/2/2021	CDW-G	5 Microsoft Office 365 Annual Licenses	504.80	Aug-21	David Howard	Operations
8/2/2021	Idealist	Job Posting	105.00	Aug-21	David Howard	Operations
8/2/2021	Select Leaders	Job Posting	499.00	Aug-21	David Howard	Operations
8/2/2021	Daybook	Job Posting	50.00	Aug-21	David Howard	Operations
8/4/2021	Standard Office Supply	2 - Headphones (Backordered from previous order)	25.98	Aug-21	David Howard	Operations
8/5/2021	Foremost Creations	Business cards for Andres Hayes	116.50	Aug-21	David Howard	Operations
8/6/2021	Fedex	package delivery Services	245.10	Aug-21	David Howard	Operations
8/6/2021	Fedex	Duplicate Charge - package delivery Services	245.10	Aug-21	David Howard	Operations
8/7/2021	Lexis Nexis	Lexis Nexis accounts for 9 users for August	538.65	Aug-21	David Howard	Operations
8/27/2021	Fedex	Credit for Duplicate Charge - package delivery Services	-245.10	Aug-21	David Howard	Operations
9/4/2021	Comcast	Internet for John Falcicchio for August	179.51	Sep-21	David Howard	Operations
9/8/2021	Lexis Nexis	Lexis Nexis for 9 Users for September	538.65	Sep-21	David Howard	Operations
9/9/2021	Comcast	Internet for John Falcicchio for September	179.51	Sep-21	David Howard	Operations
9/9/2021	Comcast	Cable for Wilson for august	118.74	Sep-21	David Howard	Operations
9/9/2021	Comcast	Cable for Half Street for August	240.49	Sep-21	David Howard	Operations
9/11/2021	Fedex	Package Services	65.86	Sep-21	David Howard	Operations
9/13/2021	MDT Rush Delivery	Courier Services	115.00	Sep-21	David Howard	Operations
9/21/2021	Depot groups	9 replacement Batteries for Dell 7490	449.91	Sep-21	David Howard	Operations
9/22/2021	Comcast	Cable for Wilson for September (includes late few for august -card was suspended)	124.69	Sep-21	David Howard	Operations
9/27/2021	Comcast	Cable for Half Street for September (includes late few for august -card was suspended)	247.64	Sep-21	David Howard	Operations
9/27/2021	Standard Office Supply	Office Supplies	1,970.63	Sep-21	David Howard	Operations
9/29/2021	The Mid-Town Group	Temp Services Michelline Evans - 9/7-9/8/2021	515.20	Sep-21	David Howard	Operations
9/29/2021	MDT Rush Delivery	Courier Services	45.00	Oct-21	David Howard	Operations
9/30/2021	Comcast	Cable for Wilson for October	118.74	Sep-21	David Howard	Operations
9/30/2021	DMI Dell	Replacement LCD screen for Dell 7400	89.99	Sep-21	David Howard	Operations
10/7/2021	LexisNexis	Services for 9 users for September 2021	538.65	Oct-21	David Howard	Operations
10/10/2021	FedEx	Fedex Package Services	120.89	Oct-21	David Howard	Operations
10/27/2021	Comcast	Cable Services for 1015 Half Street	241.69	Oct-21	David Howard	Operations

10/28/2021	Comcast	Internet Services for Deputy Mayor John Falcicchio	179.51	Oct-21	David Howard	Operations	
11/3/2021	DMI Dell	12 Docking Stations	2,108.60	Nov-21	David Howard	Operations	
11/3/2021	MDT Rush Delivery	Courier Services	90.00	Nov-21	David Howard	Operations	
11/10/2021	Standard Office Supply	Office Supplies	635.03	Nov-21	David Howard	Operations	
11/15/2021	Premier Learning Solutions	Disability Training for Sheila Cuthrell and Zelpia Odom	210.94	Nov-21	David Howard	Human Resources	
11/17/2021	Your Member Careers	Job Posting	320.00	Nov-21	David Howard	Human Resources	
11/17/2021	Your Member Careers	Job Posting	199.00	Nov-21	David Howard	Human Resources	
11/17/2021	Your Member Careers	Job Posting	249.00	Nov-21	David Howard	Human Resources	
11/17/2021	Your Member Careers	Job Posting	259.00	Nov-21	David Howard	Human Resources	
11/17/2021	Journalism Jobs	Job Posting	100.00	Nov-21	David Howard	Human Resources	
11/19/2021	Depot Groups	Credit for returned batteries	-382.42	Nov-21	David Howard	Operations	
11/22/2021	Comcast	Cable for Wilson Building	118.74	Nov-21	David Howard	Operations	
11/27/2021	Comcast	Cable for Half Street	241.69	Nov-21	David Howard	Operations	
11/28/2021	Comcast	Internet Service for John Falcicchio	179.51	Nov-21	David Howard	Operations	
11/30/2021	Toucan Printing	100 Popsocet coffee cup sleeves with DMPED logo to use for 2021 annual retreat staff gift.	1,032.00	Dec-21	David Howard	Operations	
12/1/2021	iPage	Website Security annual renewal	207.98	Dec-21	David Howard	Operations	
12/2/2021	CDW-G	9 Microsoft PowerApps annual license	947.79	Dec-21	David Howard	Operations	
12/6/2021	Standard Office Supply	1 case 8.5x14 paper	102.81	Dec-21	David Howard	Operations	
12/7/2021	Guitar Center	Public address system part 1	399.99	Dec-21	David Howard	Operations	
12/7/2021	Guitar Center	Public address system part 2	256.97	Dec-21	David Howard	Operations	
12/16/2021	Premier Learning Solutions	Credit for Sales Taxes	-11.94	Dec-21	David Howard	Operations	
12/21/2021	Idealist	Job Posting Advertising	105.00	Dec-21	David Howard	Operations	
12/21/2021	Daybook	Job Posting Advertising	50.00	Dec-21	David Howard	Operations	
12/22/2021	Comcast	Wilson Building Cable December	118.74	Dec-21	David Howard	Operations	
12/22/2021	IDEC	Job Posting Advertising	575.00	Dec-21	David Howard	Operations	
12/22/2021	Select Leaders	Job Posting Advertising	525.00	Dec-21	David Howard	Operations	
12/22/2021	Washington Trophy	DEMPY Awards Trophies	850.00	Dec-21	David Howard	Operations	
12/27/2021	Comcast	Cable TV Half Street December	241.69	Dec-21	David Howard	Operations	
12/30/2021	Comcast	Credit for John Falcicchio home internet. Account Closed	-54.20	Dec-21	David Howard	Operations	
		Total David Howard	45,903.05				0.00
11/12/2020	SETEC	Elevator & Alarm Monitoring	840.00	Nov-20	James Parks	Real Estate	
5/21/2021	Crown Construction	RISE Emergency plumbing services	2,345.22	May-21	James Parks		
7/8/2021	Real Estate Financial Modeling, INC	RE Team Class Registration	13,482.00	Jul-21	James Parks	Real Estate	
7/12/2021	Gotta Go Now LLC	Sanitation Services	1,072.69	Jul-21	James Parks	Real Estate	
8/27/2021	Armstrong Signs LLC	Creating and Installing Signs	350.00	Aug-21	James Parks	Real Estate	
9/28/2021	Sequoia Row Consulting llc		2,400.00	Sep-21	James Parks	Real Estate	
		Total James Parks	20,489.91				0.00
11/22/2020	CANVA.COM	Dispute on purchase initiated. Jazmine Turley, Business Development Team, un-authorized auto renewal charges for online platform for Business Development Team.	119.40	Nov-20	Tracey Trabue	Business Development	
11/30/2020	CANVA.COM	CREDIT TO ACCOUNT. Dispute on purchase initiated. Jazmine Turley, Business Development Team, un-authorized auto renewal charges for online platform for Business Development Team.	-119.40	Dec-20	Tracey Trabue	Business Development	
4/8/2021	Eventpower.com (dba SelectUSA)	Andres Hayes, Business Development Unit, Conference registration fees for SelectUSA virtual conference and booth fees.	1,050.00	Apr-21	Tracey Trabue	Business Development	
4/19/2021	Veritas Consulting Group	Latrena Owens, St. Elizabeth Unit, Installation of camera at RISE Center fees.	4,020.00	Apr-21	Tracey Trabue	St. Elizabeths	
4/21/2021	Answer Title	Alex Cross, Real Estate Development Unit, Title search fees for BET settlement.	2,400.00	Apr-21	Tracey Trabue	Real Estate	
5/6/2021	Alchemer LLC	Joy Jackson, Economic Intelligence Unit, Online platform annual fees, self service software for surveys.	1,081.20	May-21	Tracey Trabue	Economic Intelligence	
6/4/2021	Leadership Greater Washington	Requestor: Sheila Cuthrell, Operations Budget. Tuition for Sharon Carney to attend Leadership Greater Washington Signature Program 2021 Cohort	5,000.00	Jun-21	Tracey Trabue	Operations	
6/17/2021	Alchemer LLC	CREDIT/REFUND ISSUED FOR TAXES. Joy Jackson, Economic Intelligence o/b/o Business Development Unit, Annual Fees for online platform for surveys.	-61.20	Jun-21	Tracey Trabue	Operations	
6/25/2021	Amtrak	Sharon Carney, Chief of Staff, Front Office Unit, RT Acela Amtrak to attend tour/meetings with MMB and DM Falcicchio in New York City, 6/29-6/30/2021.	378.00	Jun-21	Tracey Trabue	Chief of Staff, Front Office	378.00
6/25/2021	Amtrak	Sarosh Olpadwala, Real Estate Development Unit, RT Acela Amtrak to attend tour/meetings with MMB and DM Falcicchio in New York City, 6/29-6/30/2021.	378.00	Jun-21	Tracey Trabue	Real Estate	378.00
6/28/2021	West End Travel	Sarosh Olpadwala, Real Estate Development, Sharon Carney, Chief of Staff, Real Estate Development Unit and Front Office Unit. West End Travel Agency Fees for providing travel services on trip to NYC to attend meeting with MMB and DM Falcicchio on 6/29/202	120.00	Jun-21	Tracey Trabue	Real Estate	120.00
6/30/2021	Westin NY at Times Square	Sarosh Olpadwala, Real Estate Development Unit, Hotel stay for NYC to attend meetings, tours with MMB and DMJF 6/29-6/30/2021.	264.80	Jul-21	Tracey Trabue	Real Estate	264.80
7/6/2021	mysidewalk.com	Joy Jackson/Femi Adalokun, Economic Intelligence Unit, Online platform annual services fees.	1,000.00	Jul-21	Tracey Trabue	Economic Intelligence	
8/31/2021	Idealist.org	Keisha Howard, HP/OPS unit, a 30 day recruitment posting for the Dev Mig Position	105.00	Sep-21	Tracey Trabue	Human Resources	

8/31/2021 Day Book 10 Day Sponsor	Keisha Howard, HP/OPS unit, a 30 day recruitment posting for the Dev Mg Position	50.00	Sep-21 Tracey Trabue	Human Resources
8/31/2021 Select Leaders	Keisha Howard, HP/OPS unit, a 30 day recruitment posting for the Dev Mg Position	499.00	Sep-21 Tracey Trabue	Human Resources
8/31/2021 IEDC Online	Keisha Howard, HP/OPS unit, a 30 day recruitment posting for the Dev Mg Position	575.00	Sep-21 Tracey Trabue	Human Resources
12/21/2021 Toucan Printing	Latrena Owens, St Elizabeth's Unit. Printing fees for flyers.	1,400.00	Dec-21 Tracey Trabue	St. Elizabeths
	Total Tracey Trabue	18,259.80		1,140.80
	DMPED GRAND TOTAL FY21 & FY22 TO DATE	88,516.28		1,140.80

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Capital LTD Activity and FY2022 - 2027 Planned Allotments - All Capital Funds (excl Intra-District funds)

(Project/Fund Detail with Lifetime Balances Only)

Source: SOAR/BFA

Question:

Please list all capital projects in the financial plan and provide an update on all capital projects under the agency's purview in fiscal years 2021 and 2022, to date, including the amount budgeted, actual dollars spent, and any remaining balances.

Project No	Project Title	Impleme nting Agency	Approp Fund	Agy Fund	Values															Project Status	Project Updates				
					Sum of Lifetime Budget	Sum of LTD Allotments	Sum of LTD Expenditures	Sum of Unspent Allotments	Sum of Encumbranc es	Sum of Pre Encumbranc es	Sum of ID Advances	Sum of Allotment Balance	Sum of Authority Balance	Sum of FY22	Sum of FY23	Sum of FY24	Sum of FY25	Sum of FY26	Sum of FY27			Sum of 6-yr Total			
AMS11	MCMILLAN SITE REDEVELOPMENT	AMO	0300	0300	93,908,208	75,533,166	2,573,057	72,960,109	33,631,188	159,074	-	39,169,847	57,544,889	37,372,664	8,164,092	10,210,950	-	-	-	55,747,706	In Progress	Full scale construction commenced in FY22 Q1 and has continued to date. The District anticipates delivering the community center in FY24.			
				0300 Total	93,908,208	75,533,166	2,573,057	72,960,109	33,631,188	159,074	-	39,169,847	57,544,889	37,372,664	8,164,092	10,210,950	-	-	-	55,747,706					
				EBO	0300	15,315,590	15,315,590	-	15,315,590	-	-	-	-	-	-	-	-	-	-	-			-	-	-
					0301	10,000,000	10,000,000	9,771,523	228,477	-	-	228,477	-	-	-	-	-	-	-	-			-	-	-
					0305	17,835,635	17,835,635	-	17,835,635	-	-	-	-	17,835,635	17,835,635	-	-	-	-	-			-	-	-
AMS11C Total					137,059,433	118,684,391	27,660,170	91,024,221	33,631,188	159,074	228,477	57,005,482	75,380,524	37,372,664	8,164,092	10,210,950	-	-	-	55,747,706					
ASC13C	SKYLAND SHOPPING CENTER	EBO	0300	0300	15,243,279	15,243,279	15,235,019	8,260	-	-	-	8,260	8,260	-	-	-	-	-	-	-	In Progress	Phase I was completed September 2021. Phase II is currently under construction.			
					0301	3,750,000	3,750,000	3,750,000	-	-	-	-	-	-	-	-	-	-	-	-			-		
				0300 Total	18,993,279	18,993,279	18,985,019	8,260	-	-	-	8,260	8,260	-	-	-	-	-	-	-			-	-	
ASC13C Total					18,993,279	18,993,279	18,985,019	8,260	-	-	-	8,260	8,260	-	-	-	-	-	-	-					
AWR01	SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	EBO	0300	0300	318,657,760	310,757,760	176,397,777	134,359,983	623,245	-	88,174,937	45,561,801	53,461,801	45,000,000	7,900,000	-	-	-	-	52,900,000	In Progress	Phase II infrastructure work is underway - Pecan Street, SE will be completed in March 2022 and 13th Street, SE will commence in February 2022 and is an 18 month project.			
					0301	2,178,590	2,178,590	-	2,178,590	-	-	1,405,705	772,885	772,885	-	-	-	-	-	-			-	-	
					0309	5,000,000	5,000,000	989,961	4,010,039	-	-	4,010,039	-	-	-	-	-	-	-	-			-	-	
				0300 Total	325,836,351	317,936,351	177,387,738	140,548,613	623,245	-	93,590,682	46,334,686	54,234,686	45,000,000	7,900,000	-	-	-	-	-			-	52,900,000	
AWR01C Total					325,836,351	317,936,351	177,387,738	140,548,613	623,245	-	93,590,682	46,334,686	54,234,686	45,000,000	7,900,000	-	-	-	-	52,900,000					
AWT01	WALTER REED REDEVELOPMENT	EBO	0300	0300	14,648,335	14,648,335	13,484,694	1,163,641	419,735	-	48,334	695,572	695,572	-	-	-	-	-	-	-	In Progress	The project is proceeding on schedule with over 60% of the proposed residential units complete or under construction.			
					0301	150,000	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-			-		
					0305	12,350,000	12,350,000	12,350,000	-	-	-	-	-	-	-	-	-	-	-	-			-	-	
				0300 Total	27,148,335	27,148,335	25,984,694	1,163,641	419,735	-	48,334	695,572	695,572	-	-	-	-	-	-	-			-	-	
AWT01C Total					27,148,335	27,148,335	25,984,694	1,163,641	419,735	-	48,334	695,572	695,572	-	-	-	-	-	-	-					
CHN19C	CHILDREN'S NATIONAL	EBO	0300	0301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	In Progress	The District is in the final stages of negotiations with Children's National Hospital.			
					0309	20,000,000	10,000,000	-	10,000,000	-	-	-	10,000,000	20,000,000	-	10,000,000	-	-	-	-			-	10,000,000	
				0300 Total	20,000,000	10,000,000	-	10,000,000	-	-	-	10,000,000	20,000,000	-	10,000,000	-	10,000,000	-	-	-			-	10,000,000	
CHN19C Total					20,000,000	10,000,000	-	10,000,000	-	-	-	10,000,000	20,000,000	-	10,000,000	-	-	-	-	10,000,000					
DUGEBC	DUPONT UNDERGROUND	EBO	0300	0309	800,000	800,000	-	800,000	-	-	-	800,000	800,000	300,000	-	-	-	-	-	300,000	In Progress	DMPED continues to work on appropriate method for funding to complete the work.			
				0300 Total	800,000	800,000	-	800,000	-	-	800,000	800,000	300,000	-	-	-	-	-	-	-			300,000		
DUGEBC Total					800,000	800,000	-	800,000	-	-	-	800,000	800,000	300,000	-	-	-	-	-	300,000					
EB007C	1234 GOOD HOPE ROAD SE	EBO	0300	0300	5,000,000	2,500,000	-	2,500,000	-	-	-	2,500,000	5,000,000	2,500,000	2,500,000	-	-	-	-	5,000,000	Not Yet Begun	RFP responses due February 1, 2022			
				0300 Total	5,000,000	2,500,000	-	2,500,000	-	-	2,500,000	5,000,000	2,500,000	2,500,000	-	-	-	-	-	-			5,000,000		
EB007C Total					5,000,000	2,500,000	-	2,500,000	-	-	-	2,500,000	5,000,000	2,500,000	2,500,000	-	-	-	-	5,000,000					
EB008C	MP-NEW COMMUNITIES	EBO	0300	0300	56,642,415	56,642,415	36,357,794	20,284,621	4,947,631	-	-	15,336,990	15,336,990	-	-	-	-	-	-	-	In Progress	See updates for New Communities projects Northwest one(EB012C), Barry Farm(EB013C), and Park Morton(EB016C)			
					0301	697,758	697,758	-	697,758	-	-	697,758	697,758	-	-	-	-	-	-	-			-		
					0309	11,549,414	11,549,414	9,984,174	1,565,240	15,826	-	-	1,549,414	1,549,414	-	-	-	-	-	-			-		
				0300 Total	68,889,587	68,889,587	46,341,968	22,547,619	4,963,457	-	-	17,584,162	17,584,162	-	-	-	-	-	-	-			-		
					0330	3425	28,611,461	28,611,461	28,611,461	0	-	-	0	0	-	-	-	-	-	-			-	-	
EB008C Total					97,501,048	97,501,048	74,953,429	22,547,619	4,963,457	-	-	17,584,162	17,584,162	-	-	-	-	-	-						
EB012C	Northwest One - 33 K STREET	EBO	0300	0300	20,000,000	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000	20,000,000	-	-	-	-	-	20,000,000	In Progress	Phase 1 under vertical construction and is 75% complete. Phase 2 vertical construction will commence in the Fall of 2022.			
				0300 Total	20,000,000	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000	20,000,000	-	-	-	-	-	-			20,000,000		
EB012C Total					20,000,000	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000	20,000,000	-	-	-	-	-	20,000,000					
EB013C	BARRY FARM, PARK CHESTER, WADE ROAD	EBO	0300	0300	3,250,000	3,250,000	545,850	2,704,150	-	-	-	2,704,150	2,704,150	-	-	-	-	-	-	-	In Progress	Infrastructure work of pad 1B underway and expected to be complete by May 2022 which will be followed by vertical construction of Building 1B.			
					0309	21,000,000	10,000,000	-	10,000,000	-	-	-	10,000,000	21,000,000	10,000,000	11,000,000	-	-	-	-			-	21,000,000	
				0300 Total	24,250,000	13,250,000	545,850	12,704,150	-	-	12,704,150	23,704,150	10,000,000	11,000,000	-	-	-	-	-	-			-		
					0330	3425	30,973,297	30,973,297	30,939,569	33,729	-	-	33,728	0	0	-	-	-	-	-			-	-	
				0330 Total	30,973,297	30,973,297	30,939,569	33,729	-	-	33,728	0	0	-	-	-	-	-	-	-			-	-	
EB013C Total					55,223,297	44,223,297	31,485,419	12,737,879	-	-	33,728	12,704,150	23,704,150	10,000,000	11,000,000	-	-	-	-	21,000,000					
EB016C	PARK MORTON REDEVELOPMENT INITIATIVE	EBO	0300	0301	796,911	796,911	796,911	0	-	-	-	0	0	-	-	-	-	-	-	-	In Progress	Infrastructure work commenced in Dec 2021 followed by vertical construction of Phase 1 by the Fall 2022.			
					0309	37,831,185	14,831,185	-	14,831,185	14,831,000	-	-	185	23,000,185	14,831,185	23,000,000	-	-	-	-			-	37,831,185	
				0300 Total	38,628,096	15,628,096	796,911	14,831,185	14,831,000	-	-	185	23,000,185	14,831,185	23,000,000	-	-	-	-	-			-		
EB016C Total					38,628,096	15,628,096	796,911	14,831,185	14,831,000	-	-	185	23,000,185	14,831,185	23,000,000	-	-	-	-	37,831,185					
EB409C	DC WATER NEW FACILITY	EBO	0300	0300	30,900,000	30,900,000	29,596,830	1,303,170	1,295,655	-	7,515	-	-	-	-	-	-	-	-	-	In Progress	DC Water replacement facilities nearing completion in June, 2022. Existing facilities to be vacated by December 31, 2022.			
					0309	8,900,000	8,900,000	8,339,439	560,561	554,345	-	-	-	6,216	6,216	-	-	-	-	-			-		
EB409C Total					39,800,000	39,800,000	37,936,269	1,863,731	1,850,000	-	13,731	6,216	6,216	-											

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Capital LTD Activity and FY2022 - 2027 Planned Allotments - All Capital Funds (excl Intra-District funds)

(Project/Fund Detail with Lifetime Balances Only)

Source: SOAR/BFA

Question:

Please list all capital projects in the financial plan and provide an update on all capital projects under the agency's purview in fiscal years 2021 and 2022, to date, including the amount budgeted, actual dollars spent, and any remaining balances.

Project No	Project Title	Impleme nting Agency	Approp Fund	Agy Fund	Values														Project Status	Project Updates				
					Sum of Lifetime Budget	Sum of LTD Allotments	Sum of LTD Expenditures	Sum of Unspent Allotments	Sum of Encumbrances	Sum of Pre Encumbranc es	Sum of ID Advances	Sum of Allotment Balance	Sum of Authority Balance	Sum of FY22	Sum of FY23	Sum of FY24	Sum of FY25	Sum of FY26			Sum of FY27	Sum of 6-yr Total		
EB409C	DC WATER NEW FACILITY	EBO	0300 Total		39,800,000	39,800,000	37,936,269	1,863,731	1,850,000	-	-	7,515	6,216	6,216	-	-	-	-	-	-	-	-		
			0330	3426	97,431	97,431	97,431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			0330 Total		97,431	97,431	97,431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EB409C Total					39,897,431	39,897,431	38,033,701	1,863,731	1,850,000	-	-	7,515	6,216	6,216	-	-	-	-	-	-	-	-		
EB422C	HILL EAST	EBO	0300	0300	49,432,394	31,032,394	9,708,393	21,324,001	-	-	424,001	20,900,000	39,300,000	11,050,000	18,400,000	-	-	-	-	-	-	-	29,450,000	
			0300 Total		49,432,394	31,032,394	9,708,393	21,324,001	-	-	424,001	20,900,000	39,300,000	11,050,000	18,400,000	-	-	-	-	-	-	-	29,450,000	
			0330	3426	4,788,113	4,788,113	4,788,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EB422C Total					54,220,507	35,820,507	14,496,506	21,324,001	-	-	424,001	20,900,000	39,300,000	11,050,000	18,400,000	-	-	-	-	-	-	29,450,000		
EB423C	POPLAR POINT	EBO	0300	0300	609,443	609,443	388,075	221,367	-	-	221,367	0	0	-	-	-	-	-	-	-	-	-	-	
				0301	125,000	125,000	37,126	87,874	-	-	-	87,874	87,874	-	-	-	-	-	-	-	-	-	-	
			0300 Total		734,443	734,443	425,201	309,241	-	-	221,367	87,874	87,874	-	-	-	-	-	-	-	-	-	-	-
			0330	3426	300,194	300,194	300,194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EB423C Total					1,034,637	1,034,637	725,395	309,241	-	-	221,367	87,874	87,874	-	-	-	-	-	-	-	-	-		
EB432C	FRANK D. REEVES CENTER	EBO	0300	0300	24,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	24,000,000	5,000,000	19,000,000	-	-	-	-	-	-	-	24,000,000	
			0300 Total		24,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	24,000,000	5,000,000	19,000,000	-	-	-	-	-	-	-	24,000,000	
EB432C Total					24,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	24,000,000	5,000,000	19,000,000	-	-	-	-	-	-	24,000,000		
Grand Total					865,342,414	755,167,372	410,508,981	344,658,391	56,318,625	159,074	94,554,104	193,626,588	303,801,630	146,053,849	99,964,092	10,210,950	-	-	-	-	-	-	256,228,891	

DMPED - FY201 OVERSIGHT QUESTION
CAPITAL PROJECTS WITH OPERATING BUDGET IMPACT

Question:

A description of whether the capital projects begun, in progress, or concluded in fiscal years 2020, 2021, and 2022, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact.

Fiscal Year 2020

			Values					
Program Code 2	Program Code	Program Code 3 Title	Sum of Approp Bal	Sum of Expend Bal	Sum of Act Encumbrance Bal	Sum of Pre Encumbrance Bal	Sum of Total Obs and Expend	Sum of Available Balance
6000	6030	NEW COMMUNITIES INITIATIVE	\$ 3,992,698.60	\$ 3,895,620.90	\$ -	\$ -	\$ 3,895,620.90	\$ 97,077.70
	6040	ST ELIZABETHS	\$ 1,708,373.26	\$ 1,505,422.72	\$ -	\$ -	\$ 1,505,422.72	\$ 202,950.54
	6050	WALTER REED	\$ 1,816,436.57	\$ 2,056,425.32	\$ -	\$ -	\$ 2,056,425.32	\$ (239,988.75)
Grand Total			\$ 7,517,508.43	\$ 7,457,468.94	\$ -	\$ -	\$ 7,457,468.94	\$ 60,039.49

Fiscal Year 2021

			Values					
Program Code 2	Program Code	Program Code 3 Title	Sum of Approp Bal	Sum of Expend Bal	Sum of Act Encumbrance Bal	Sum of Pre Encumbrance Bal	Sum of Total Obs and Expend	Sum of Available Balance
6000	6030	NEW COMMUNITIES INITIATIVE	\$ 3,424,816.44	\$ 3,227,087.93	\$ -	\$ -	\$ 3,227,087.93	\$ 197,728.51
	6040	ST ELIZABETHS	\$ 1,571,214.10	\$ 944,424.09	\$ -	\$ -	\$ 944,424.09	\$ 626,790.01
	6050	WALTER REED	\$ 2,477,480.01	\$ 2,002,945.12	\$ -	\$ -	\$ 2,002,945.12	\$ 474,534.89
Grand Total			\$ 7,473,510.55	\$ 6,174,457.14	\$ -	\$ -	\$ 6,174,457.14	\$ 1,299,053.41

Fiscal Year 2022

			Values					
Program Code 2	Program Code	Program Code 3 Title	Sum of Approp Bal	Sum of Expend Bal	Sum of Act Encumbrance Bal	Sum of Pre Encumbrance Bal	Sum of Total Obs and Expend	Sum of Available Balance
6000	6030	NEW COMMUNITIES INITIATIVE	\$ 3,357,775.56	\$ (1,240.41)	\$ 1,891,055.60	\$ 640,000.00	\$ 2,529,815.19	\$ 827,960.37
	6040	ST ELIZABETHS	\$ 1,493,367.97	\$ 225,827.13	\$ 219,277.49	\$ -	\$ 445,104.62	\$ 1,048,263.35
	6050	WALTER REED	\$ 3,261,262.68	\$ 86,858.36	\$ 854,102.52	\$ -	\$ 940,960.88	\$ 2,320,301.80
Grand Total			\$ 8,112,406.21	\$ 311,445.08	\$ 2,964,435.61	\$ 640,000.00	\$ 3,915,880.69	\$ 4,196,525.52

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2020 BUDGET VS ACTUAL VARIANCES

Values												
Program	Program Title	Activity	Activity Title	Appropriated Fund	Appropriated Fund Title	Sum of FY 2020 Approved Budget	Sum of FY 2020 Revised Budget	Sum of FY20 Expenditures	Variance 2020	Variance %age	Variance Description	
1000	AGENCY MANAGEMENT	1001	AGENCY OVERSIGHT	100	LOCAL FUND	1,651,842.71	1,404,653.14	1,185,196.45	466,646.26	28%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	355,000.00	165,000.00	97,915.56	257,084.44	72%		
		1001 Total					2,006,842.71	1,569,653.14	1,283,112.01	723,730.70	36%	The underspending is due the following reprogrammings: 1) to cover expenditures for the CRP Incorporated contract in Great Streets; 2) To cover expenditures for the Robust Retail Covid-19 impact to DSLBD Agency; 3) Special Purpose Revenue reduction for the Purchase Card and Office Supplies.
		1005	POLICY	100	LOCAL FUND	798,924.23	710,669.15	824,570.53	(25,646.30)	-3%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	160,722.45	122,405.45	112,032.49	48,689.96	30%		
		1005 Total					959,646.68	833,074.60	936,603.02	23,043.66	2%	Underspending due to COVID reprogramming: ROBUST RETAIL COVID-19 IMPACT
		1010	PERSONNEL	100	LOCAL FUND	20,000.00	20,000.00	15,836.00	4,164.00	21%		
		1010 Total					20,000.00	20,000.00	15,836.00	4,164.00	21%	Underspending due to COVID
		1020	CONTRACTING AND PROCUREMENT	100	LOCAL FUND	811,011.78	811,011.78	810,426.36	585.42	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	15,000.00	15,000.00	-	15,000.00	100%		
		1020 Total					826,011.78	826,011.78	810,426.36	15,585.42	2%	Underspending due to COVID
		1060	LEGAL	100	LOCAL FUND	1,396,573.16	1,396,573.16	1,168,793.20	227,779.96	16%		
600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)			-	-	-	-	0%				
1060 Total					1,396,573.16	1,396,573.16	1,168,793.20	227,779.96	16%	Underspending due to vacancy savings for 1 FTE and 1 position hired at a lower rate		
1080	COMMUNICATIONS	100	LOCAL FUND	467,279.03	467,279.03	583,279.95	(116,000.92)	-25%				
1080 Total					467,279.03	467,279.03	583,279.95	(116,000.92)	-25%			
1000 Total						5,676,353.36	5,112,591.71	4,798,050.54	878,302.82	15%		
2000	DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2020	COMMUNITY OUTREACH	100	LOCAL FUND	-	-	11,365.16	(11,365.16)	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	425,000.00	425,000.00	420,000.00	5,000.00	1%		
		2020 Total					425,000.00	425,000.00	431,365.16	(6,365.16)	-1%	
		2030	ECONOMIC DEVELOPMENT FINANCING	100	LOCAL FUND	2,721,170.00	-	-	2,721,170.00	100%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	5,037.35	(5,037.35)	0%		
				700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%		
		2030 Total					2,721,170.00	-	5,037.35	2,716,132.65	100%	Rhode Island Avenue TIF Reserve transferred to general fund reserve account
		2090	OFFICE OF PUBLIC-PRIVATE PARTNERSHIPS	100	LOCAL FUND	685,813.00	490,906.35	453,831.01	231,981.99	34%		
		2090 Total					685,813.00	490,906.35	453,831.01	231,981.99	34%	Underspending due to reprogramming: ROBUST RETAIL COVID-19 IMPACT
		2000 Total						3,831,983.00	915,906.35	890,233.52	2,941,749.48	77%

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2020 BUDGET VS ACTUAL VARIANCES

Values													
Program	Program Title	Activity	Activity Title	Appropriated Fund	Appropriated Fund Title	Sum of FY 2020 Approved Budget	Sum of FY 2020 Revised Budget	Sum of FY20 Expenditures	Variance 2020	Variance %age	Variance Description		
3000	BUSINESS AND WORKFORCE DEVELOPMENT	3010	BUSINESS DEVELOPMENT	100	LOCAL FUND	1,150,085.88	5,962,556.31	6,278,920.11	(5,128,834.23)	-446%	Child Care Daycare Centers Budget Modification		
				150	FEDERAL PAYMENTS	-	-	-	-	0%			
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	700,000.00	286,306.00	325,968.42	374,031.58		Underspending in SPR Funding		
		3010 Total						1,850,085.88	6,248,862.31	6,604,888.53	(4,754,802.65)	-257%	
		3020	CORPORATE ASSISTANCE	100	LOCAL FUND	311,354.72	311,354.72	213,000.00	98,354.72	32%			
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	3,000,000.00	1,902,816.00	1,902,815.46	1,097,184.54	37%			
				3020 Total						3,311,354.72	2,214,170.72	2,115,815.46	1,195,539.26
		3040	INTERNATIONAL BUSINESS	100	LOCAL FUND	400,000.00	360,143.83	74,798.66	325,201.34	81%			
				3040 Total						400,000.00	360,143.83	74,798.66	325,201.34
		3045	INNOVATION INITIATIVES	100	LOCAL FUND	275,000.00	(271,760.87)	5,599.35	269,400.65	98%			
				3045 Total						275,000.00	(271,760.87)	5,599.35	269,400.65
		COVI	CORONA VIRUS 19	700	OPERATING INTRA-DISTRICT FUNDS	-	6,927.74	6,927.74	(6,927.74)	0%			
				COVI Total						-	6,927.74	6,927.74	(6,927.74)
COVR	CORONAVIRUS RENTAL ASSIST	150	FEDERAL PAYMENTS	-	-	-	-	0%					
		COVR Total						-	-	-	0%		
3000 Total						5,836,440.60	8,558,343.73	8,808,029.74	(2,971,589.14)	-51%			
5000	PROJECT INVESTMENT	5035	INDUSTRIAL REVENUE BOND	SPECIAL PURPOSE REVENUE FUNDS		1,226,553.40	922,073.40	788,303.75	438,249.65	36%			
				600	('O'TYPE)								
		5035 Total						1,226,553.40	922,073.40	788,303.75	438,249.65	36%	Underspending due to in Special Purpose Revenue shortfall
		5080	GREAT STREETS INITIATIVE	100	LOCAL FUND	8,783,825.60	9,157,946.74	8,920,181.70	(136,356.10)	-2%			
				SPECIAL PURPOSE REVENUE FUNDS		218,095.99	69,034.99	69,034.23	149,061.76	68%			
				600	('O'TYPE)								
		5080 Total						9,001,921.59	9,226,981.73	8,989,215.93	12,705.66	0%	FY20 Mid-Year reduction due to COVID
		5085	GRANTS	100	LOCAL FUND	1,574,619.00	1,574,619.00	1,353,915.15	220,703.85	14%			
SPECIAL PURPOSE REVENUE FUNDS				610,851.81	459,851.81	520,391.96	90,459.85	15%					
600	('O'TYPE)												
5085 Total						2,185,470.81	2,034,470.81	1,874,307.11	311,163.70	14%	Underspending due to decrease in grants in Special Purpose Funds		
5095	WASHINGTON DC ECONOMIC PARTNERSHIP	100	LOCAL FUND	1,200,000.00	1,200,000.00	1,200,000.00	-	0%					
		SPECIAL PURPOSE REVENUE FUNDS		2,000,000.00	2,000,000.00	2,000,000.00	-	0%					
		600	('O'TYPE)										
5095 Total						3,200,000.00	3,200,000.00	3,200,000.00	-	0%			
5000 Total						15,613,945.80	15,383,525.94	14,851,826.79	762,119.01	5%			
6000	REAL ESTATE DEVELOPMENT	6020	DEVELOPMENT AND DISPOSITION	100	LOCAL FUND	2,423,789.44	4,749,166.21	5,059,217.15	(2,635,427.71)	-109%			
				200	FEDERAL GRANT FUND	-	-	(17,666.35)	17,666.35	0%			

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2020 BUDGET VS ACTUAL VARIANCES

				Values								
Program	Program Title	Activity	Activity Title	Appropriated Fund	Appropriated Fund Title	Sum of FY 2020 Approved Budget	Sum of FY 2020 Revised Budget	Sum of FY20 Expenditures	Variance 2020	Variance %age	Variance Description	
6000	REAL ESTATE DEVELOPMENT	6020	DEVELOPMENT AND DISPOSITION	600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,060,000.00	845,686.00	832,895.31	227,104.69	21%		
		6020 Total					3,483,789.44	5,594,852.21	5,874,446.11	(2,390,656.67)	-69%	Overexpending due to \$2M reprogramming from Paygo capital funds for Check It Enterprises to aquire Anacostia location
		6030	NEW COMMUNITIES INITIATIVE	100	LOCAL FUND	545,922.60	545,922.60	448,845.86	97,076.74	18%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	3,904,040.00	3,386,776.00	3,386,775.04	517,264.96	13%		
				700	OPERATING INTRA-DISTRICT FUNDS	-	60,000.00	60,000.00	(60,000.00)	0%		
		6030 Total					4,449,962.60	3,992,698.60	3,895,620.90	554,341.70	12%	Underspending due to decrease in grants and contracts in Special Purpose Funds
		6040	ST ELIZABETHS	100	LOCAL FUND	962,865.26	962,865.26	805,422.72	157,442.54	16%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,555,000.00	745,508.00	700,000.00	855,000.00	55%		
		6040 Total					2,517,865.26	1,708,373.26	1,505,422.72	1,012,442.54	40%	Underspending due to decrease of access budget authority in the St. Elizabeth's redevelopment account
		6050	WALTER REED	100	LOCAL FUND	-	-	108,660.27	(108,660.27)	0%		
				110	DEDICATED TAXES	-	-	-	-	0%		
				200	FEDERAL GRANT FUND	-	-	27,274.23	(27,274.23)	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,321,942.38	1,816,436.57	1,920,490.82	(598,548.44)	-45%		
		6050 Total					1,321,942.38	1,816,436.57	2,056,425.32	(734,482.94)	-56%	Overexpending due to increase in budget authority from fund balance in redevelopment account for grant to TWR Developer
6000 Total						11,773,559.68	13,112,360.64	13,331,915.05	(1,558,355.37)	-13%		
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	100	LOCAL FUND	405,391.47	405,391.47	410,731.26	(5,339.79)	-1%		
110F Total					405,391.47	405,391.47	410,731.26	(5,339.79)	-1%			
100F Total						405,391.47	405,391.47	410,731.26	(5,339.79)	-1%		
COV9	CORONA VIRUS 19	(blank)		150	FEDERAL PAYMENTS	-	25,052,705.67		-	0%		
			(blank)	150	FEDERAL PAYMENTS			25,052,705.67	(25,052,705.67)	0%		
		(blank) Total					-	25,052,705.67	25,052,705.67	(25,052,705.67)	0%	Federal Cares Act Funding for Small Business Relief Fund Microgrants
COV9 Total						-	25,052,705.67	25,052,705.67	(25,052,705.67)	0%		
Grand Total						43,137,673.91	68,540,825.51	68,143,492.57	(25,005,818.66)			

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2021 BUDGET VS ACTUAL VARIANCES

Values												
Program	Program Title	Activity	Activity Title	Appropriated Fund	Appropriated Fund Title	Sum of FY 2021 Approved Budget	Sum of FY 2021 Revised Budget	Sum of FY21 Expenditures	Original Budget Vs Expenditures Variance 2021	Variance %age	Variance Description- Original Budget to Expenditures	
1000	AGENCY MANAGEMENT	1001	AGENCY OVERSIGHT	100	LOCAL FUND	1,083,457.29	1,314,636.29	2,005,316.96	(921,859.67)	-85%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	227,500.00	738,684.78	730,274.16	(502,774.16)	-221%		
			1001 Total				1,310,957.29	2,053,321.07	2,735,591.12	(1,424,633.83)	-109%	Budget Modification during the year for Revenue Replacement & increase in budget from fund balance
		1005	POLICY	100	LOCAL FUND	877,242.33	877,242.33	780,370.66	96,871.67	11%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	149,984.24	149,984.24	491,327.14	(341,342.90)	-228%		
			1005 Total				1,027,226.57	1,027,226.57	1,271,697.80	(244,471.23)	-24%	Positions budgeted in other activities being charged in activity
		1010	PERSONNEL	100	LOCAL FUND	15,000.00	15,000.00	2,631.20	12,368.80	82%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	15,000.00	15,000.00	2,631.20	12,368.80	82%		
			1010 Total				15,000.00	15,000.00	2,631.20	12,368.80	82%	Underspending in training due to covid
		1020	CONTRACTING AND PRO	100	LOCAL FUND	794,462.03	794,462.03	742,692.29	51,769.74	7%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	14,250.00	-	-	14,250.00	100%		
			1020 Total				808,712.03	794,462.03	742,692.29	66,019.74	8%	Underspending in PS and SPR Funds
		1060	LEGAL	100	LOCAL FUND	1,301,929.86	1,301,929.86	1,197,535.55	104,394.31	8%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	-	-	0%		
	1060 Total				1,301,929.86	1,301,929.86	1,197,535.55	104,394.31	8%	Underspending in PS; Mid year hire		
1080	COMMUNICATIONS	100	LOCAL FUND	607,672.45	607,672.45	595,612.86	12,059.59	2%				
		600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	607,672.45	607,672.45	595,612.86	12,059.59	2%				
	1080 Total				607,672.45	607,672.45	595,612.86	12,059.59	2%	Underspending in PS		
	1000 Total				5,071,498.20	5,799,611.98	6,545,760.82	(1,474,262.62)	-29%			
2000	DEPUTY MAYOR FOR PI	2020	COMMUNITY OUTREACI	100	LOCAL FUND	-	-	14,895.36	(14,895.36)	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	411,000.00	411,000.00	411,000.00	-	0%		
			2020 Total				411,000.00	411,000.00	425,895.36	(14,895.36)	-4%	Expense budgeted in different activity
		2030	ECONOMIC DEVELOPME	100	LOCAL FUND	2,250,000.00	2,250,000.00	2,250,000.00	-	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	-	-	0%		
			2030 Total				2,250,000.00	2,250,000.00	2,250,000.00	-	0%	
2090	OFFICE OF PUBLIC-PRIV	100	LOCAL FUND	659,952.75	659,952.75	455,515.57	204,437.18	31%				
		700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%				
	2090 Total				659,952.75	659,952.75	455,515.57	204,437.18	31%	PS Underspend: Vacancies (2) throughout the FY		
	2000 Total				3,320,952.75	3,320,952.75	3,131,410.93	189,541.82	6%			
3000	BUSINESS AND WORK	3010	BUSINESS DEVELOPME	100	LOCAL FUND	2,128,144.29	5,589,188.29	5,571,448.59	(3,443,304.30)	-162%	Budget Modification done during the year for Food Access Funds (ARPA)	
				150	FEDERAL PAYMENTS	-	106,287.46	106,287.46	(106,287.46)	0%	Budget Modification done during the year for Outdoor Activiations (ARPA)	
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	570,197.64	305,788.22	(305,788.22)	0%	Budget Modification done during year in SPR	
			3010 Total				2,128,144.29	6,265,673.39	5,983,524.27	(3,855,379.98)	-181%	
		3020	CORPORATE ASSISTANC	100	LOCAL FUND	182,855.14	182,855.14	72,484.20	110,370.94	60%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	100,000.00	100,000.00	(100,000.00)	0%		
			3020 Total				182,855.14	282,855.14	172,484.20	10,370.94	6%	SPR budget adjustment processed during the year; position charged in other activity budgeted here; 1 vacancy
		3040	INTERNATIONAL BUSINE	100	LOCAL FUND	-	-	78,307.76	(78,307.76)	0%		
				600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	78,307.76	(78,307.76)	0%		
			3040 Total				-	-	78,307.76	(78,307.76)	0%	PS Expenditures budgeted in other activity
3045	INNOVATION INITIATIVE	100	LOCAL FUND	-	-	-	-	0%				
		600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	-	-	0%				
	3045 Total				-	-	-	-	0%			
COVI	CORONA VIRUS 19	700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%				
		600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	-	-	0%				
	COVI Total				-	-	-	-	0%			

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2021 BUDGET VS ACTUAL VARIANCES

3000	BUSINESS AND WORKF	COVR	CORONAVIRUS RENTAL	150 FEDERAL PAYMENTS	-	11,181,488.00	11,181,488.00	(11,181,488.00)	0%	
		COVR Total			-	11,181,488.00	11,181,488.00	(11,181,488.00)	0%	Federal Payments for Emergency Rental Assistance
3000 Total					2,310,999.43	17,730,016.53	17,415,804.23	(15,104,804.80)	-654%	
5000	PROJECT INVESTMENT	5035	INDUSTRIAL REVENUE B	600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,200,000.00	1,736,042.51	1,087,366.00	112,634.00	9%	
		5035 Total			1,200,000.00	1,736,042.51	1,087,366.00	112,634.00	9%	Underspending in PS SPR Funds
		5080	GREAT STREETS INITIATI	100 LOCAL FUND	7,407,800.22	7,407,800.22	7,421,613.78	(13,813.56)	0%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	-	-	0%	
		5080 Total			7,407,800.22	7,407,800.22	7,421,613.78	(13,813.56)	0%	
		5085	GRANTS	100 LOCAL FUND	714,407.47	714,407.47	723,969.77	(9,562.30)	-1%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	459,757.40	1,489,328.61	1,316,620.91	(856,863.51)	-186%	
		5085 Total			1,174,164.87	2,203,736.08	2,040,590.68	(866,425.81)	-74%	SPR budget authority increase during the year
		5095	WASHINGTON DC ECON	100 LOCAL FUND	1,760,000.00	1,760,000.00	1,760,000.00	-	0%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,440,532.00	1,440,000.00	1,440,000.00	532.00	0%	
		5095 Total			3,200,532.00	3,200,000.00	3,200,000.00	532.00	0%	
5000 Total					12,982,497.09	14,547,578.81	13,749,570.46	(767,073.37)	-6%	
6000	REAL ESTATE DEVELOPI	6020	DEVELOPMENT AND DIS	100 LOCAL FUND	3,045,270.71	3,045,270.71	2,974,066.00	71,204.71	2%	
				200 FEDERAL GRANT FUND	-	-	-	-	0%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	225,000.00	224,885.63	330,476.86	(105,476.86)	-47%	
		6020 Total			3,270,270.71	3,270,156.34	3,304,542.86	(34,272.15)	-1%	
		6030	NEW COMMUNITIES INI	100 LOCAL FUND	3,424,816.44	3,424,816.44	3,196,821.81	227,994.63	7%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	-	16,849.55	(16,849.55)	0%	
				700 OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%	
		6030 Total			3,424,816.44	3,424,816.44	3,213,671.36	211,145.08	6%	Underspending in NCI grants and vacancy savings
		6040	ST ELIZABETHS	100 LOCAL FUND	959,285.27	959,285.27	741,119.79	218,165.48	23%	
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	-	611,928.83	192,021.95	(192,021.95)	0%	
		6040 Total			959,285.27	1,571,214.10	933,141.74	26,143.53	3%	SPR budget authority increase during the year
		6050	WALTER REED	100 LOCAL FUND	125,691.94	352,624.94	327,668.24	(201,976.30)	-161%	Contingency Reserve Modification done to during the year for Walter Reed Redevelopment fund
				110 DEDICATED TAXES	-	1,325,928.22	1,325,927.57	(1,325,927.57)	0%	Redevelopment fund
				200 FEDERAL GRANT FUND	-	-	-	-	0%	Fund Balance modification done during the year for Walter Reed
				600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1,211,369.97	798,926.85	338,565.35	872,804.62	72%	Delay in issuance of the Walter Reed grant
		6050 Total			1,337,061.91	2,477,480.01	1,992,161.16	(655,099.25)	-49%	
6000 Total					8,991,434.33	10,743,666.89	9,443,517.12	(452,082.79)	-5%	
100F	AGENCY FINANCIAL OP	110F	BUDGET OPERATIONS	100 LOCAL FUND	423,980.26	423,980.26	403,151.28	20,828.98	5%	
		110F Total			423,980.26	423,980.26	403,151.28	20,828.98	5%	PS Under budget due to vacancies
100F Total					423,980.26	423,980.26	403,151.28	20,828.98	5%	
COV9	CORONA VIRUS 19	(blank)	(blank)	150 FEDERAL PAYMENTS	-	96,086,167.33	-	-	0%	
				150 FEDERAL PAYMENTS	-	-	80,000,000.00	(80,000,000.00)	0%	Federal Payments for \$80M Bridge Funds and \$16M in Cororna Relief
		(blank) Total			-	96,086,167.33	80,000,000.00	(80,000,000.00)	0%	Funding for Rental Assistance
COV9 Total					-	96,086,167.33	80,000,000.00	(80,000,000.00)	0%	
9960 Total										
Grand Total					33,101,362.06	148,651,974.55	130,689,214.84	(97,587,852.78)		

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT
 Performance Oversight Hearing- FY20, 21, 22 Original Budget, Revised Budget, and Expenditures

FY2022 BUDGET VS ACTUAL VARIANCES

Program	Program Title	Activity	Activity Title	Appropriate d Fund	Appropriated Fund Title	Values			Original Budget to		Variance %	Variance Description
						Sum of FY 2022 Approved Budget	Sum of FY 2022 Revised Budget	Sum of FY22 Expenditures	Expenditures Variance 2022			
1000	AGENCY MANAGEMENT	1001	AGENCY OVERSIGHT	100	LOCAL FUND	1,245,901.36	1,245,901.36	296,495.05	949,406.31	76%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	430,282.63	980,282.63	128,561.68	301,720.95	70%				
		1001 Total				1,676,183.99	2,226,183.99	425,056.73	1,251,127.26	75%	Spending is anticipated to be within budget by fiscal year end	
		1005	POLICY	100	LOCAL FUND	842,482.19	842,482.19	199,773.75	642,708.44	76%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	439,813.72	939,813.72	201,753.54	238,060.18	54%				
		1005 Total				1,282,295.91	1,782,295.91	401,527.29	880,768.62	69%	Spending is anticipated to be within budget by fiscal year end	
		1010	PERSONNEL	100	LOCAL FUND	15,000.00	15,000.00	-	15,000.00	100%		
		1010 Total				15,000.00	15,000.00	-	15,000.00	100%	Spending is anticipated to be within budget by fiscal year end	
		1020	CONTRACTING AND PROCUREMENT	100	LOCAL FUND	761,139.06	761,139.06	269,504.03	491,635.03	65%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	14,250.00	14,250.00	6,050.00	8,200.00	58%				
		1020 Total				775,389.06	775,389.06	275,554.03	499,835.03	64%	Spending is anticipated to be within budget by fiscal year end	
		1060	LEGAL	100	LOCAL FUND	1,277,468.91	1,277,468.91	329,625.08	947,843.83	74%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	-	-	0%				
		1060 Total				1,277,468.91	1,277,468.91	329,625.08	947,843.83	74%	Spending is anticipated to be within budget by fiscal year end	
		1080	COMMUNICATIONS	100	LOCAL FUND	720,579.44	720,579.44	185,478.66	535,100.78	74%		
1080 Total				720,579.44	720,579.44	185,478.66	535,100.78	74%	Spending is anticipated to be within budget by fiscal year end			
1000 Total				5,746,917.31	6,796,917.31	1,617,241.79	4,129,675.52	72%				
2000	DEPUTY MAYOR FOR PLANNING AND	2020	COMMUNITY OUTREACH	100	LOCAL FUND	-	-	13,270.88	(13,270.88)	0%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	411,000.00	461,000.00	-	411,000.00	100%				
		2020 Total				411,000.00	461,000.00	13,270.88	397,729.12	97%	Spending is anticipated to be within budget by fiscal year end	
		2030	ECONOMIC DEVELOPMENT FINANCING	100	LOCAL FUND	-	-	-	-	0%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	-	-	0%				
		700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%				
2030 Total				-	-	-	-	0%				
2090	OFFICE OF PUBLIC-PRIVATE PARTNERSHIPS	100	LOCAL FUND	516,406.06	516,406.06	100,971.24	415,434.82	80%				
2090 Total				516,406.06	516,406.06	100,971.24	415,434.82	80%	Spending is anticipated to be within budget by fiscal year end			
2000 Total				927,406.06	977,406.06	114,242.12	813,163.94	88%				
3000	BUSINESS AND WORKFORCE DEVELOPMENT	3010	BUSINESS DEVELOPMENT	100	LOCAL FUND	95,285,441.13	61,980,154.13	12,456,700.72	82,828,740.41	87%		
		150	FEDERAL PAYMENTS	15,900,000.00	50,000,000.00	8,142,201.51	7,757,798.49	49%				
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	114,331.14	239,331.14	43,095.67	71,235.47	81%	Spending is anticipated to be within budget by fiscal year end			
		3010 Total				111,299,772.27	112,219,485.27	20,641,997.90	90,657,774.37	81%	Spending is anticipated to be within budget by fiscal year end	
		3020	CORPORATE ASSISTANCE	100	LOCAL FUND	80,000.00	80,000.00	-	80,000.00	100%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	-	-	0%				
		3020 Total				80,000.00	80,000.00	-	80,000.00	100%	Spending is anticipated to be within budget by fiscal year end	
		3040	INTERNATIONAL BUSINESS	100	LOCAL FUND	-	-	(4,442.97)	4,442.97	0%		
		3040 Total				-	-	(4,442.97)	4,442.97	0%	Spending is anticipated to be within budget by fiscal year end	
		3045	INNOVATION INITIATIVES	100	LOCAL FUND	-	-	-	-	0%		
		3045 Total				-	-	-	-	0%		
		COVI	CORONA VIRUS 19	700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%		
COVI Total				-	-	-	-	0%				
COVR	CORONAVIRUS RENTAL ASSIST	150	FEDERAL PAYMENTS	-	-	-	-	0%				
COVR Total				-	-	-	-	0%				
3000 Total				111,379,772.27	112,299,485.27	20,637,554.93	90,742,217.34	81%				
5000	PROJECT INVESTMENT	5035	INDUSTRIAL REVENUE BOND	600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	858,690.88	858,690.88	422,390.79	436,300.09	51%		
		5035 Total				858,690.88	858,690.88	422,390.79	436,300.09	51%	Spending is anticipated to be within budget by fiscal year end	
		5080	GREAT STREETS INITIATIVE	100	LOCAL FUND	7,942,509.33	7,942,509.33	-	7,942,509.33	100%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	-	-	0%				
		5080 Total				7,942,509.33	7,942,509.33	-	7,942,509.33	100%	Spending is anticipated to be within budget by fiscal year end	
		5085	GRANTS	100	LOCAL FUND	1,718,083.14	1,718,083.14	35,280.92	1,682,802.22	98%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	398,334.65	398,334.65	86,052.51	312,282.14	78%				
		5085 Total				2,116,417.79	2,116,417.79	121,333.43	1,995,084.36	94%	Spending is anticipated to be within budget by fiscal year end	
5095	WASHINGTON DC ECONOMIC PARTNERSHIP	100	LOCAL FUND	1,850,000.00	1,850,000.00	-	1,850,000.00	0%				
600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	1,440,532.00	1,440,532.00	1,440,532.00	-	0%						
5095 Total				3,290,532.00	3,290,532.00	3,290,532.00	-	0%				
5000 Total				14,208,150.00	14,208,150.00	3,834,256.22	10,373,893.78	73%				
6000	REAL ESTATE DEVELOPMENT	6020	DEVELOPMENT AND DISPOSITION	100	LOCAL FUND	3,251,560.58	11,251,560.58	1,024,907.49	2,226,653.09	68%		
		200	FEDERAL GRANT FUND	-	-	-	-	0%				
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	342,336.88	342,336.88	230,858.78	111,478.10	33%				
		6020 Total				3,593,897.46	11,593,897.46	1,255,766.27	2,338,131.19	65%	Spending is anticipated to be within budget by fiscal year end	
		6030	NEW COMMUNITIES INITIATIVE	100	LOCAL FUND	3,357,775.56	3,357,775.56	2,250,357.27	1,107,418.29	33%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	-	-	0%				
		700	OPERATING INTRA-DISTRICT FUNDS	-	-	-	-	0%				
		6030 Total				3,357,775.56	3,357,775.56	2,250,357.27	1,107,418.29	33%	Spending is anticipated to be within budget by fiscal year end	
		6040	ST ELIZABETHS	100	LOCAL FUND	761,262.18	761,262.18	266,559.12	494,703.06	65%		
		600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	-	-	732,105.79	-	0%				
6040 Total				761,262.18	1,493,367.97	266,559.12	494,703.06	65%	Spending is anticipated to be within budget by fiscal year end			
6050	WALTER REED	100	LOCAL FUND	105,956.86	105,956.86	29,071.14	76,885.72	73%				
110	DEDICATED TAXES	900,000.00	900,000.00	-	900,000.00	100%						
200	FEDERAL GRANT FUND	-	-	-	-	0%						
600	SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	163,236.82	2,255,305.82	47,353.07	115,883.75	71%						
6050 Total				1,169,193.68	3,261,262.68	76,424.21	1,092,769.47	93%	Spending is anticipated to be within budget by fiscal year end			
6000 Total				8,882,128.88	19,796,303.67	3,849,106.87	5,033,022.01	57%				
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	100	LOCAL FUND	426,594.45	426,594.45	127,438.01	299,156.44	70%		
110F Total				426,594.45	426,594.45	127,438.01	299,156.44	70%	Spending is anticipated to be within budget by fiscal year end			
100F Total				426,594.45	426,594.45	127,438.01	299,156.44	70%				
Grand Total					\$ 141,570,968.97	\$ 154,414,856.76	\$ 30,179,839.94	111,391,129.03				

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT
Reprogrammings FY21 & FY22

Question:

Please list, in chronological order, each reprogramming in fiscal years 2021 and 2022, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency.

FY21 Funds Reprogramming: \$0.00

AGENCY CODE	FUND	Program Code	Program Code Title	CSG	Date	IN	Out
						\$ -	
							\$ -
Total						\$ -	\$ -
Grand Total						\$ -	\$ -

FY22 Funds Reprogramming: \$485,000.00

AGENCY CODE	FUND	Program Code	Program Code Title	CSG	Date	IN	Out
EBO	1000	6020	Development & Disposition	0041	12/2/2021	\$ 485,000.00	
EBO	1000	6020	Development & Disposition	0050	12/2/2021		\$ 485,000.00
Total						\$ 485,000.00	\$ 485,000.00
Grand Total						\$ 485,000.00	\$ 485,000.00

DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Federal Grants
FY21 & FY22

Question:

Please list each grant or sub-grant received by your agency in fiscal years 2021 and 2022, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.

FY21 Grants											
Grant Name	Type F = Federal P = Private	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	A Total Grant Award Amount	B Cash/Accr/ID Expend's	C = A - B Available Balance	Full Time Employee (FTE)	Purpose	
ARPA - STATE	F	N/A	N/A	3/11/2021	12/31/2024	\$ 901,000.00	\$ 106,287.46	\$ 794,712.54	0.00	Outdoor Activations	
CORONAVIRUS RENTAL ASSISTANCE	F	N/A	N/A	3/11/2021	9/30/2025	\$ 11,181,488.00	\$ 11,181,488.00	\$ -	0.00	Rental Assistance (Confirm with Ben)	
CORONAVIRUS RELIEF FUND	F	N/A	N/A	3/1/2020	12/31/2021	\$ 16,086,167.33	\$ 16,086,167.33	\$ -	0.00	Coroona Virus Rent Relief Funds	
ARPA FUNDS 2021	F	N/A	N/A	3/3/2021	12/31/2024	\$ 80,000,000.00	\$ 80,000,000.00	\$ -	0.00	Bridge Funds	
ARPA - LOCAL REVENUE REPLACEMENT	F	N/A	N/A	3/11/2021	12/31/2024	\$ 23,647,315.00	\$ 3,153,044.00	\$ 20,494,271.00	0.00	Food Access Fund	
	0	F	N/A	N/A	1/0/1900	1/0/1900	\$ 750,000.00	\$ 750,000.00	\$ -	0.00	Restoration of Supplemental Reduction Coverage
TOTAL						\$ 132,565,970.33	\$ 111,276,986.79	\$ 21,288,983.54	-		

FY22 Grants										
Grant Name	Type F = Federal P = Private	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	A Total Grant Award Amount	B Cash/Accr/ID Expend's	C = A - B Available Balance	Full Time Employee (FTE)	Purpose
ARPA - LOCAL REVENUE REPLACEMENT	F	N/A	N/A	3/11/2021	12/31/2024	\$ 4,000,000.00	\$ 3,984,613.34	\$ 15,386.66		Commercial Acquisition Fund
						\$ 7,980,000.00		\$ 7,980,000.00		BID Vibrant Places Fund
						\$ 7,500,000.00		\$ 7,500,000.00		Employment Center Vitality and Local Jobs Creation (Closing Fund)
						\$ 27,245,259.00		\$ 27,245,259.00		Food Access Fund
						\$ 100,000.00		\$ 100,000.00		Shop in the District
						\$ 40,000,000.00		\$ 40,000,000.00		BSA of 2021
						\$ 600,000.00	\$ 314,538.80	\$ 285,461.20	1.00	Business Retention, Expansion and Attraction Infrastructure
ARPA - STATE	F	N/A	N/A	3/11/2021	12/31/2024	\$ 8,000,000.00		\$ 8,000,000.00		Grants to Support Arts Venues
ARPA - COUNTY	F	N/A	N/A	3/11/2021	12/31/2024	\$ 500,000.00		\$ 500,000.00		Good Food/Nourish DC Fund
ARPA - MUNICIPAL	F	N/A	N/A	10/1/2021	12/31/2026	\$ 2,000,000.00		\$ 2,000,000.00		Inclusive Innovation Equity Impact Fund
						\$ 5,400,000.00		\$ 5,400,000.00		Small and Medium Business Growth Program
STATEWIDE PLANNING GRANT PROGRAM	F	EDA122	01	10/1/2021	3/31/2024	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	0.00	Creation of updated Comprehensive Economic Development Strategy (CEDS) for Washington, DC
STATE TOURISM GRANT PROGRAM	F	EAA022	01	11/8/2021	11/8/2025	\$ 5,875,000.00	\$ -	\$ 5,875,000.00	1.00	Grant Program to support the travel, tourism, and outdoor recreation sectors in Washington, DC as these sectors recover from the economic impacts of the coronavirus pandemic.
TOTAL						\$ 110,200,259.00	\$ 4,299,152.14	\$ 105,901,106.86	2.00	

FY21 - October 1, 2020 - September 30, 2021

CONTRACTOR NAME	CONTRACT NUMBER	CONTRACT TYPE	DESCRIPTION OF SERVICES	CONTRACT OUTPUTS/DELIVERABLES	STATUS OF DELIVERABLE S	CONTRACT (WRAMC) PROCUREMENT METHOD	BUDGETED	ACTUAL SPEND	CONTRACT TERM	COMMENTS (C/NC/SS)	SUBCONTRACTOR STATUS	CBE STATUS (Y/NO)	DMPED DIVISION USE	CONTRACT ADMINISTRATOR	CONTRACT EVALUATION	FUNDING SOURCE
Ballard Spahr LLP	DCEB-2018-D-0001-A05	DBQ	Revenue Bond Counsel Legal Services	Revenue Bond Counsel Legal Services	Completed	\$ 239,525.00	\$ 30,000.00	\$ 30,000.00	10/1/2020 - 9/30/2021	C	N/A	NO	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
BBP/Pantex/Tiber Joint Venture	DCEB-2021-C-0001	Firm Fixed Price	District of Columbia Disparity Study	District of Columbia Disparity Study	Ongoing	\$ 679,255.00	\$ 150,000.00	\$ 150,000.00	4/21/2021 - 4/20/2022	C	N/A	YES	Interagency Initiatives	Ben Mines	Yes	Local
Bello, Bello & Associates LLC	DCEB-2020-C-0004	DBQ	IRB - Funded Regulatory Compliance Monitoring Services	Compliance Monitoring Services	Completed	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	10/1/2020 - 9/30/2021	SS	N/A	YES	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Blackband, Inc.	DCEB-2016-C-2011	Firm Fixed Price	NCI Human Capital Program	Software	Completed	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00	7/1/2016 - 6/30/2021	SS	N/A	NO	Business Development	Cavan Lewis	Yes	Local
Black & Stony LLC	DCEB-2020-C-0017	Firm Fixed Price	NCI Human Capital Program	Community building and engagement services	Completed	\$ 76,998.00	\$ 76,998.00	\$ 76,998.00	10/1/2020 - 9/30/2021	C	N/A	YES	Business Development	Cavan Lewis	Yes	Local
Ballant Collaboration LLC	DCEB-2019-C-0002	Firm Fixed Price	Business Development - Marketing and Communications Website	Communication and Marketing Website	Completed	\$ 105,675.00	\$ -	\$ -	12/13/2020 - 12/12/2021	C	N/A	YES	Business Development	Justine Trish	Yes	Local
Bryant Mills Otter P.A.	DCEB-2018-D-001-A05	DBQ	Revenue Bond Counsel Legal Services	Revenue Bond Counsel Legal Services	Completed	\$ 242,375.00	\$ 30,000.00	\$ 30,000.00	10/1/2020 - 9/30/2021	C	N/A	NO	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Business Strategy Consultants LLC	DCEB-2018-C-0000	Firm Fixed Price	Senior Level Acquisition Services	DMPED Acquisition Services	Completed	\$ 200,320.00	\$ 133,017.48	\$ 49,679.36	5/30/2020 - 4/29/2021	C	N/A	NO	Contract, Procurement/Grants	Devonne Tuning	Yes	Local
CH2M HILL PC	DCEB-2020-C-2013	Firm Fixed Price w/ Cost Reimbursement	St. Elizabeths East Infrastructure - STAGE 2B	Redevelopment of St. E. East Campus	Ongoing	\$ 2,326,300.00	\$ -	\$ -	6/23/2020 - 12/31/2021	SS	YES	NO	Real Estate	James Parks	Yes	Capital
CH2M HILL P.C.	DCEB-2017-F-0001	Firm Fixed Price w/ Cost Reimbursement	Owners Representative Services for St. Elizabeths East Project	Representative Services	Ongoing	\$ 160,150.00	\$ 160,000.00	\$ 160,129.00	10/1/2020 - 9/30/2021	C	N/A	NO	Real Estate	James Parks	Yes	Local
CH2M HILL P.C.	DCEB-2020-C-2015	Firm Fixed Price w/ Cost Reimbursement	St. Elizabeths East Infrastructure - STAGE 2A	St. Elizabeth's East Infrastructure Stage 2A	Completed	\$ 976,300.00	\$ 976,300.00	\$ 971,944.11	6/1/2020 - 3/31/2021	SS	YES	NO	Real Estate	James Parks	Yes	Capital
CHW Solutions, Inc.	DCEB-2017-C-0003	DBQ w/Fixed Hourly	Davis-Bacon Monitoring Services	Monitoring Services	Completed	\$ 198,811.95	\$ 198,811.95	\$ 198,720.11	10/1/2020 - 9/30/2021	C	N/A	YES	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Coalition for Nonprofit Housing & Economic Development(CNHED)	DCEB-2020-C-2010	Firm Fixed Price	DC Anchor Community Partnership (DC-ACP)	DCPA Procurement Analysis	Completed	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	10/1/2020 - 9/30/2021	SS	N/A	NO	Business Development	Jocelyn James	Yes	Local
Crest Management Solutions, LLC	DCEB-2020-C-2000	DBQ	IRB Property Assessed Clean Energy (PACE)	Outreach Services and IRB Related Reports	Completed	\$ 200,000.00	\$ 200,000.00	\$ 190,000.00	10/1/2020 - 9/30/2021	SS	N/A	YES	Revenue Bond	William Liggins	Yes	Spec. Purpose
CSG Advisors, Inc.	DCEB-2019-C-2012	DBQ	Labor Hour/Cost Reimbursement	Financial Advisory Services	N/A	\$ 112,731.00	\$ -	\$ -	9/24/2020 - 9/30/2021	SS	N/A	NO	Business Development	Somara	Yes	Local
DC Chamber of Commerce	DCEB-2021-C-2003	Firm Fixed Price	Business Development Data Base Research/Reports	Data Base Business Development Support	Ongoing	\$ 411,000.00	\$ 411,000.00	\$ 411,000.00	1/21/2021 - 3/17/2021	SS	YES	NO	Business Development	Tiffany Thacker	Yes	Local
Echelon Economic Development LLC	DCEB-2016-C-2010	Labor Hour w/Fixed Price	Corporate Attraction and Retention Services	Report and Services	Completed	\$ 249,412.18	\$ 75,000.00	\$ 74,412.28	3/23/2020 - 2/22/2021	SS	N/A	NO	Business Development	Tiffany Thacker	Yes	Local
Echelon Economic Development, LLC	DCEB-2021-C-2005	Labor Hour w/Fixed Price	Development & Maintenance/Contract Application	Report and Services	Completed	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	6/4/2021 - 9/30/2021	SS	N/A	YES	Business Development	Tiffany Thacker	Yes	Local
Eastech Change Strategies LLC	DCEB-2019-C-2004	Labor Hour/Cost Reimbursement	Technical assistance and proprietary Database Upgrades	NCI Database	Completed	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	10/1/2020 - 9/30/2021	SS	N/A	NO	Business Development	Cavan Lewis	Yes	Local
Emmert Advanced Corporations	DCEB-2021-F-0004	Fixed Price	STAY DC Printing Materials	Provide Printing Materials for STAY DC Initiatives	Completed	\$ 10,118.00	\$ 11,000.00	\$ 9,566.00	5/6/2021 - 9/30/2021	C	N/A	YES	Business Development	Mark Williams	Yes	Local
General Services, Inc.	DCEB-2021-C-1001	Firm Fixed Price	WRAMC Adhesion Abatement and Demolition Services	Demolition Services	Ongoing	\$ 159,948.00	\$ 145,850.00	\$ 145,850.00	4/21/2021 - 12/31/2022	C	N/A	YES	Real Estate	Thaddeus Green	Yes	Capital
HEP Construction Inc.	DCEB-2020-C-0001	Firm Fixed Price	Walsh Road Plan Reviewer	WRAMC Reviewer	Completed	\$ 70,000.00	\$ 20,000.00	\$ 20,000.00	9/3/2020 - 9/2/2021	C	N/A	YES	Real Estate	Thaddeus Green	Yes	Local
Imagize Photography	DCEB-2020-C-2005	Requirement	IRB - Multi Media Representation & Documentation Services	Revenue Bond	Completed	\$ 50,000.00	\$ 20,000.00	\$ 20,000.00	10/1/2020 - 9/30/2021	SS	N/A	YES	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Jacobs Engineering Group, Inc. JEL Valuation & Advisory Services, LLC	DCEB-2021-C-2004	Firm Fixed w/Cost Reimbursement	St. Elizabeths East Infrastructure Stage 2A Phase 4 - Pecan Street Real Estate Appraisal and Related Services	Redevelopment of the St. Elizabeth's East Campus Infrastructure	Ongoing	\$ 662,403.90	\$ 335,678.90	\$ 156,378.58	7/6/2021 - 7/5/2022	SS	YES	NO	Real Estate	James Parks	Yes	Capital
J&B Business Management Resources	DCEB-2020-C-1002	DBQ	Grants Reviewer Services	DMPED Grant Reviewer	Completed	\$ 31,030.50	\$ 31,030.50	\$ 31,030.50	10/1/2020 - 9/30/2021	C	N/A	YES	Contract, Procurement/Grants	Farina Scott	Yes	Local
KPMG LLP	DCEB-2021-F-0003	DBQ/Fixed Hourly Rate	DMPED Advisory Services	Monitoring Services/Executive Dashboard	Ongoing	\$ 205,675.00	\$ 205,675.00	\$ 205,675.00	4/23/2021 - 9/30/2021	C	N/A	NO	Business Development	Brendan Woodley	Yes	Local
Karak Rock LLP	DCEB-2018-C-2004	Labor Hour	Legal Advisory Services -WRAMC	Legal Advisory Services	Ongoing	\$ 159,820.00	\$ 159,820.00	\$ 159,820.00	10/1/2020 - 9/30/2021	SS	N/A	NO	Real Estate	Randall Clarke	Yes	Local
Liemann Pizzell &	DCEB-2021-D-0001-A02	DBQ	Real Estate Appraisal and Related Services	Appraisal Services	N/A	\$ 50,000.00	\$ 50,000.00	\$ -	8/24/2021 - 9/30/2021	C	N/A	NO	Real Estate	Richard Scarch	Yes	Local
McKinsey & Company, Inc	DCEB-2021-F-0002	Firm Fixed Price	Federal Relief Funds to Support Economic Recovery	COVID-19 Public Health Emergency Marketing for DC emergency rent and utility assistance program	Completed	\$ 2,268,718.00	\$ 2,268,718.00	\$ 2,268,718.00	4/1/2021 - 9/30/2021	SS	N/A	NO	Chief of Staff	David Seban	Yes	Federal
Metropolitan Strategies and Solutions	DCEB-2021-C-1002	Firm Fixed Price	DC Stay Outreach Marketing Services	Marketing Services	Completed	\$ 845,856.00	\$ 845,856.00	\$ 845,856.00	7/1/2021 - 9/30/2021	C	N/A	YES	Business Development	Mark Williams	Yes	Federal
NeSmith Design Group PLLC	DCEB-2019-C-0014	DBQ	IRB Compliance Monitoring Services	Monitoring Services	Completed	\$ 100,000.00	\$ 100,000.00	\$ 99,995.00	10/1/2020 - 9/30/2021	C	N/A	YES	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Newmark Knight Frank Valuation	DCEB-2021-D-0002	DBQ	Real Estate Appraisal and Related Services	Appraisal Services	Completed	\$ 106,000.00	\$ 106,000.00	\$ 101,790.00	10/1/2020 - 9/30/2021	C	N/A	NO	Real Estate	Richard Scarch	Yes	Local
Newmark Knight Frank Valuation	DCEB-2021-D-0001-A03	DBQ	Real Estate Appraisal and Related Services	Appraisal Services	N/A	\$ 50,000.00	\$ 50,000.00	\$ -	10/1/2021 - 9/30/2021	C	N/A	NO	Real Estate	Richard Scarch	Yes	Local
Orick, Herrington & Saville, LLP	DCEB-2018-D-0001-A02	DBQ	Revenue Bond Counsel Legal Services	Revenue Bond Counsel Legal Services	Completed	\$ 237,700.00	\$ 30,000.00	\$ 30,000.00	10/1/2020 - 9/30/2021	C	N/A	NO	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Roid St. Procurement Services LLC	DCEB-2021-C-2002	Labor Hour w/ Fixed Hourly Rate	Acquisition Services	DMPED Acquisition Services	Completed	\$ 155,448.32	\$ 155,448.32	\$ 155,448.32	3/1/2021 - 9/30/2021	SS	N/A	NO	Contract, Procurement/Grants	Devonne Tuning	Yes	Local
Robert Silman Associates	DCEB-2021-C-2006	Firm Fixed Price	Structural Engineering Review - Second Opinion	Structural Engineer Analysis and reports	Ongoing	\$ 24,000.00	\$ 24,000.00	\$ -	9/24/2021 - 9/30/2021	SS	N/A	YES	Real Estate	Obadiah S. Sargosh	Yes	Local
Social Solutions Global	DCEB-2020-F-2007	Firm Fixed Price	NCI Software Tracking System	Software Tracking System	Completed	\$ 66,743.74	\$ 66,743.74	\$ 66,743.74	11/25/2020 - 11/24/2021	SS	N/A	NO	Real Estate	Cavan Lewis	Yes	Local
Squire Patton Boggs (US) LLP	DCEB-2020-D-0001-A04	DBQ	Revenue Bond Counsel Legal Services	Revenue Bond Counsel Legal Services	Completed	\$ 234,500.00	\$ 30,000.00	\$ 30,000.00	10/1/2020 - 9/30/2021	C	N/A	NO	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
Strategic Impact Advisors LLC	DCEB-2020-C-2008	DBQ	Economic Performance Metrics of the Real Estate Market Washington DC	Provide economic performance metrics for DMPED	Completed	\$ 37,000.00	\$ 37,000.00	\$ 1,400.00	3/18/2020 - 2/17/2021	SS	N/A	NO	Business Development	Adithyan Aperi	Yes	Local
Tiber Hudson LLC	DCEB-2018-D-0001-A01	DBQ	Revenue Bond Counsel Legal Services	Revenue Bond Counsel Legal Services	Completed	\$ 268,790.00	\$ 70,000.00	\$ 70,000.00	10/1/2020 - 9/30/2021	C	N/A	YES	Industrial Revenue Bond	William Liggins	Yes	Spec. Purpose
XEROX Corporation	DCEB-2017-F-0002	Firm Fixed Price	Copier Lease and Maintenance	DMPED Agency Wide Copier	Completed	\$ 21,400.56	\$ 21,400.56	\$ 21,400.56	10/1/2020 - 9/30/2021	C	N/A	NO	DMPED Agency Use	David Howard	Yes	Local

DMPED FY22 - 10/1/21 - 01/21/22

CONTRACTOR NAME	CONTRACT NUMBER	CONTRACT TYPE	DESCRIPTION OF SERVICES	CONTRACT OUTPUTS/DELIVERABLES	STATUS OF DELIVERABLES	CONTRACT AWARD OR PRICE TREATMENT AMOUNT	BUDGETED	ACTUAL SPEND	CONTRACT TERM	COMMITTEE (Y/N/NA)	SUBCONTRACTOR STATUS	CBE STATUS (Yes/No)	DMPED DIVISION USE	CONTRACT ADMINISTRATION	CONTRACT EVALUATION	FUNDING SOURCE	
Ballard Spahr LLP	DCFB 2018-D-0001 A05	IDIQ	Revenue Bond Counsel/Legal Services	RB Legal Services	Ongoing	\$ 239,425.00	\$ 20,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
BBC Pantera-Tiber Joint Venture	DCFB 2021-C-0001	Firm Fixed Price	District of Columbia Disability Study	Disparity Study	Ongoing	\$ 771,110.00	\$ 431,110.00	\$ 122,000.00	4/21/2021	4/20/2022	C	N/A	YES	Emergency Initiatives	Ben Mendes	Not Due	Local
Bello, Bello & Associates LLC	DCFB 2020-C-2004	IDIQ	RB - Funded Regulatory Compliance Monitoring Services	Regulatory Compliance Monitoring Services	Ongoing	\$ 229,906.30	\$ 230,000.00	\$ 57,500.00	10/1/2021	6/30/2022	SS	N/A	YES	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
Buck & Story LLC	DCFB 2020-C-0012	Firm Fixed Price	NCI Human Capital Program	Community building and engagement services	Ongoing	\$ 77,026.00	\$ 77,926.00	\$ 19,208.12	05/1/2021	3/30/2022	C	N/A	YES	Real Estate	Coyan Lewis	Not Due	Local
Bryant Miller Olive P.A.	DCFB 2018-D-001 A03	IDIQ	Revenue Bond Counsel/Legal Services	RB Legal Services	Ongoing	\$ 242,375.00	\$ 20,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
CDM HILL DC	DCFB 2020-C-2013	Firm Fixed Price w/ Cost Reimbursement	St. Elizabeths East Infrastructure - STAGE 2B	Redevelopment of St. Elizabeths East Campus	Ongoing	\$ 2,335,200.00	\$ 165,000.00	\$ 26,249.39	6/19/2020	2/28/2022	SS	YES	NO	Real Estate	Latresha Owens	Not Due	Local
CDM HILL P.C.	DCFB 2017-F-0001	IDIQ	Labor Hour w/Cost Reimbursement	Owners Representative Services for St. Elizabeths East Project	Ongoing	\$ 199,109.84	\$ 50,000.00	\$ -	10/1/2021	6/30/2022	C	NO	NO	Real Estate	Latresha Owens	Not Due	Local
CDW Solutions, Inc.	DCFB 2017-C-0003	Labor Hour/IDIQ	David Bacon Monitoring Services	Monitoring Services	Ongoing	\$ 520,190.00	\$ 200,000.00	\$ 48,235.84	05/1/2021	6/30/2022	C	N/A	YES	Industrial Revenue Bond	William Liggins	Not Due	Local
Coalition for Nonprofit Housing & Economic Development(CNHED)	DCFB 2020-C-2010	Firm Fixed Price	DC Anchor Community Partnership (DCACP)	DCA/PA Procurement Analysis	Ongoing	\$ 200,000.00	\$ 200,000.00	\$ -	10/1/2021	6/30/2022	SS	N/A	NO	Business Development	Jocelyn James	Not Due	Local
Coast Management Solutions, LLC	DCFB 2020-C-2003	IDIQ	RB Property Assessed Clean Energy (PACE)	RB Related Reports	Ongoing	\$ 229,906.30	\$ 230,000.00	\$ 50,000.01	10/1/2021	6/30/2022	SS	N/A	YES	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
CSI Advisors, Inc.	DCFB 2019-C-2012	Labor Hour/IDIQ	Financial Advisory Services	Financial Advisory Services	Ongoing	\$ 449,412.00	\$ 449,412.00	\$ -	10/1/2021	6/30/2022	SS	YES	NO	Business Development	Sarina Accione	Not Due	Local
Exact Change Strategies LLC	DCFB 2018-C-2004	Labor Hour/Cost Reimbursement	Technical assistance and Proprietary Database Upgrades	NCI Database	Ongoing	\$ 10,000.00	\$ 10,000.00	\$ -	10/1/2021	6/30/2022	SS	NO	NO	Real Estate	Coyan Lewis	Not Due	Local
General Services, Inc.	DCFB 2021-C-1001	Firm Fixed Price	WRAMC asbestos Abatement and Demolition Services	Demolition Services	Ongoing	\$ 159,948.19	\$ 159,948.19	\$ -	4/21/2021	3/31/2022	C	NO	YES	Real Estate	Thaddeus Green	Not Due	Capital
HCP Construction Inc.	DCFB 2020-K-0001	Firm Fixed Price	Water Read Plan Reviewer	WRAMC Reviewer	Ongoing	\$ 63,000.00	\$ 63,000.00	\$ -	6/3/2021	6/2/2022	C	NO	YES	Real Estate	Thaddeus Green	Not Due	Local
Jacoby Engineering Group, Inc.	DCFB 2021-C-2004	Firm Fixed Price w/ Cost Reimbursement	St. Elizabeths East Infrastructure Stage 2A Phase 3 - Plaza Street	Redevelopment of the St. Elizabeth's East Campus	Ongoing	\$ 662,303.00	\$ 326,625.00	\$ -	7/6/2021	7/5/2022	SS	N/A	NO	Real Estate	Randall Clarke	Not Due	Capital
JLL Valuation & Advisory Services, LLC	DCFB 2021-D-0003 A01	IDIQ	Real Estate Appraisal and Related Services	Appraisal Services	Ongoing	\$ 130,000.00	\$ 50,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Real Estate	Richard Scratch	Not Due	Local
JOB Business Management Resources	DCFB 2020-C-1002	IDIQ	Grants Reviewer Services	DMPED Grant Reviewer	Ongoing	\$ 34,014.00	\$ 34,014.00	\$ -	10/1/2021	6/30/2022	C	N/A	YES	Contracts, Procurement, Grants	Fatima Scott	Not Due	Local
JPMAG, LLP	DCFB 2021-F-0003	IDIQ/Fixed Hourly Rate	DMPED Advisory Services	Real Estate Financial advisory support services	Ongoing	\$ 236,025.00	\$ 236,025.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Real Estate	Brenden Woodruff	Not Due	Federal
Katz & Birch LLP	DCFB 2018-C-2004	Labor Hour	Legal Advisory Services (WRAMC)	Legal Advisory Services	Ongoing	\$ 164,716.00	\$ 164,716.00	\$ -	10/1/2021	6/30/2022	SS	N/A	NO	Real Estate	Randall Clarke	Not Due	Local
Lehman Elzov & Mitchell	DCFB 2021-D-0003 A02	IDIQ	Real Estate Appraisal and Related Services	Appraisal Services	Ongoing	\$ 125,000.00	\$ 50,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Real Estate	Richard Scratch	Not Due	Local
Metropolitan Strategies and Solutions	DCFB 2021-C-1002	Firm Fixed Price	DC City Outreach Marketing Services	Marketing for DC emergency rent and utility assistance program	Completed	\$ 47,477.40	\$ 47,477.40	\$ 47,477.40	6/30/2022	6/30/2022	C	N/A	YES	Chief of Staff	TBD	Not Due	Local
Moffatt & Nichol	DCFB 2022-C-2001	Labor Hour/Cost Reimbursement	The Wharf, Pier Inspection	Provide inspection and structural analysis services	Ongoing	\$ 47,841.00	\$ 47,841.00	\$ -	1/18/2022	6/30/2022	SS	N/A	NO	Real Estate	Giles Sluiker	Not Due	Local
Northern Design Group PLLC	DCFB 2019-C-0014	IDIQ	RB Compliance Monitoring Services	Monitoring Services	Ongoing	\$ 149,906.20	\$ 100,000.00	\$ 25,000.00	10/1/2021	6/30/2022	C	N/A	YES	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
Newmark Knight Frank Valuation	DCFB 2021-D-0003 A03	IDIQ	Real Estate Appraisal and Related Services	Appraisal services	Ongoing	\$ 112,500.00	\$ 25,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Real Estate	Richard Scratch	Not Due	Local
Orrick, Herrington & Sutcliffe, LLP	DCFB 2018-D-0001 A02	IDIQ	Revenue Bond Counsel/Legal Services	RB Legal Services	Ongoing	\$ 245,840.00	\$ 20,000.00	\$ 20,000.00	10/1/2021	6/30/2022	C	N/A	NO	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
Reid Sr. Procurement Services LLC	DCFB 2021-C-2002	Labor Hour/W Fixed Hourly Rate	Acquisition Services	DMPED Acquisition Services	Ongoing	\$ 214,572.80	\$ 208,332.80	\$ 64,903.68	10/1/2021	6/30/2022	SS	N/A	NO	Contracts, Procurement, Grants	Dewone Tuning	Not Due	Local
Robert Elman Associates	DCFB 2021-C-2006	Firm Fixed Price	Structural Engineering Review - Second Opinion	Structural Engineering Analysis and opinion	Ongoing	\$ 24,000.00	\$ -	\$ -	10/1/2021	3/31/2022	SS/Emergency	N/A	YES	Real Estate	TBD	Not Due	Local
Social Solutions Global	DCFB 2020-F-2007	Firm Fixed Price	NCI Software Tracking System	Software Tracking System	Ongoing	\$ 99,882.70	\$ 99,882.70	\$ -	11/29/2021	11/24/2022	SS	N/A	NO	Real Estate	Coyan Lewis	Not Due	Local
Souise Patton Booge (US) LLP	DCFB 2018-D-0001 A04	IDIQ	Revenue Bond Counsel/Legal Services	RB Legal Services	Ongoing	\$ 237,750.00	\$ 20,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	NO	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
Strategic Impact Advisors LLC	DCFB 2020-C-2008	Firm Fixed Price	Economic Performance Metrics of the Real Estate Market Washington DC	Provide economic performance metrics for DMPED	Ongoing	\$ 50,000.00	\$ 35,000.00	\$ -	1/18/2021	1/17/2022	SS	N/A	NO	Economic Intelligence	Fanni Adetokun	Not Due	Local
Tiber Hudson LLC	DCFB 2018-D-0001 A01	IDIQ	Revenue Bond Counsel/Legal Services	RB Legal Services	Ongoing	\$ 274,375.00	\$ 50,000.00	\$ -	10/1/2021	6/30/2022	C	N/A	YES	Industrial Revenue Bond	William Liggins	Not Due	Spec. Purpose
VERDO Corporation	DCFB 2017-F-0002	Firm Fixed Price	Copier Lease and Maintenance	DMPED Agency Wide	Ongoing	\$ 21,400.56	\$ 21,400.56	\$ 3,566.76	10/1/2021	6/30/2022	C	N/A	NO	DMPED Agency Wide	David Howard	Not Due	Local
DC Chamber of Commerce	DCFB 2021-C-2003	Firm Fixed Price	Business Development Support/Data Base Research Reports	Business Development	Ongoing	\$ 411,000.00	\$ 411,000.00	\$ -	1/14/2022	6/30/2022	SS	YES	NO	Business Development	Tiffany Thacker	Not Due	Local

Office of the Deputy Mayor for Planning and Economic Development FY2021

Agency Office of the Deputy Mayor for Planning and Economic Development **Agency Code** EBO **Fiscal Year** 2021

Mission The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

Strategic Objectives

Objective Number	Strategic Objective
1	Increase housing affordability and make progress towards the District's housing goals.
2	Execute the District's equitable economic recovery strategy.
3	Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects.
4	Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs.
5	Create the most open and transparent DMPED while piloting new approaches to communication and engagement.
6	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Increase housing affordability and make progress towards the District's housing goals. (1 Measure)					
Number of affordable housing units yielded	Up is Better	4594	3255	2679	2870
2 - Execute the District's equitable economic recovery strategy. (3 Measures)					
Net number of jobs created in DC	Up is Better	8000	9400	-53,600	7500
Unemployment rate in Wards 7 and 8	Down is Better	New in 2020	New in 2020	16.3%	10%
Number of jobs created from Business Development initiatives	Up is Better	New in 2021	New in 2021	New in 2021	New in 2021
3 - Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects. (2 Measures)					
Share of DMPED project square footage in Wards 7 and 8 as a percent of the total DMPED project square footage	Neutral	24%	37%	25%	20%
Percent of grant funding expended	Up is Better	New in 2021	New in 2021	New in 2021	New in 2021
4 - Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs. (2 Measures)					
Number of DC Community Anchor Partnership Program Anchor Partners	Up is Better	New in 2021	New in 2021	New in 2021	New in 2021
Number of DC Community Anchor Partnership Program Small Business Participants	Up is Better	New in 2021	New in 2021	New in 2021	New in 2021
5 - Create the most open and transparent DMPED while piloting new approaches to communication and engagement. (2 Measures)					

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
Number of unique Economic Intelligence dashboard visitors	Up is Better	4976	6402	3577	5000
Number of participants in Our Request for Proposal (RFP) workshops	Up is Better	No Applicable Incidents	110	136	100

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Increase housing affordability and make progress towards the District's housing goals. (1 Activity)			
DEVELOPMENT AND DISPOSITION	New Communities Initiative	New: Manages projects envisioned to revitalize severely distressed subsidized housing and redevelop neighborhoods into vibrant mixed-income communities	Key Project
2 - Execute the District's equitable economic recovery strategy. (2 Activities)			
BUSINESS DEVELOPMENT	Strategy & Intelligence	New: Supporting an inclusive, collaborative, and data-driven approach to driving the District's economic development priorities, prioritizing diversity, equity, and inclusion across all initiatives.	Key Project
POLICY	Policy Initiatives	New: Lead development of DMPED cluster's policy pertaining to economic development, affordable housing, jobs, and tax revenue. Provide research and analysis to inform strategy, decisions, and program design.	Daily Service
3 - Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects. (4 Activities)			
DEVELOPMENT AND DISPOSITION	Real Estate Development and Disposition	New: Advance activities related to real estate development project management: document preparation, negotiation, project closings, solicitation development, issuance, evaluation, and award. Also includes title and appraisal review, construction monitoring, contract monitoring, and invoicing.	Daily Service
DEVELOPMENT AND DISPOSITION	St. Elizabeths	New: Manages a project designed to create well-planned, multi-use, mixed-income, walkable, livable community on the St. Elizabeths East Campus.	Key Project
DEVELOPMENT AND DISPOSITION	Walter Reed	New: Provides administrative support to the Walter Reed Army Medical Center Local Redevelopment Authority and manages implementation of the reuse plan.	Key Project
INDUSTRIAL REVENUE BOND	Industrial Revenue Bond	New: Provides access to tax-exempt Industrial Revenue Bond and tax increments financing to help businesses and non-profit organizations renovate and build new construction, make tenant improvements, and purchase capital. This team manages and administers the movement and closing of DC Revenue Bond Deals through the process.	Daily Service
4 - Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs. (3 Activities)			
BUSINESS DEVELOPMENT	Strategic Investment	Supports inclusive growth and equitable opportunities by maximizing investments for city priorities through local capital funds, foreign direct investment, federal grant opportunities, and investor engagement for businesses.	Daily Service
BUSINESS DEVELOPMENT	Business Attraction and Retention	Attracting new businesses and investment to the District to help diversify the DC economy and create new jobs for District residents.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
BUSINESS DEVELOPMENT	Business Expansion and Growth	Building transparent relationships with the business community, maintaining continuous communication and connecting businesses to resources to help them grow and expand in the District.	Daily Service
5 - Create the most open and transparent DMPED while piloting new approaches to communication and engagement. (4 Activities)			
BUSINESS DEVELOPMENT	Alignment and Guidance	New: Aligning, coordinating, and collaborating with other DC Government agencies and external stakeholders to streamline processes & help businesses navigate DC Government resources, processes, and offices.	Daily Service
COMMUNICATIONS	Communications	New: Communicates and engages with public on DMPED projects, priorities, and economic intelligence to internal and external stakeholders.	Daily Service
COMMUNITY OUTREACH	Community Outreach	New: Creates more opportunities for community participation and feedback.	Daily Service
POLICY	Analysis and Visualization	New: Develop compelling data analysis, maps, research and other communications, and manage DMPED's data.	Daily Service
6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)			
CONTRACTING AND PROCUREMENT	Contracting and Procurement	Partner with vendors to purchase quality goods and services in a timely manner, award grants, ensure all purchasing and grant actions are conducted with integrity, impartiality and transparency. Manage government funds to ensure they are spent in accordance with applicable District laws, regulations and fiduciary responsibilities.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
3 - Industrial Revenue Bond (2 Measures)			
Number of IRB projects closed	22	16	11
Total bond financing issued	911,081,000	380,091,000	423,890,000
3 - Real Estate Development and Disposition (4 Measures)			
Number of projects in DMPED's pipeline	39	42	39
Number of Request for Proposals (RFPs) Awarded	2	4	0
Number of financial closings for DMPED projects	11	8	10
Number of Request for Proposals (RFPs) Released	New in 2021	New in 2021	New in 2021
4 - Business Attraction and Retention (1 Measure)			
Number of Ward 7/8 Initiatives and Investments	New in 2021	New in 2021	New in 2021
4 - Business Expansion and Growth (6 Measures)			
Number of Grants Awarded	New in 2021	New in 2021	New in 2021
Number of Grants Applications	New in 2021	New in 2021	New in 2021
Number of employers engaged	New in 2020	New in 2020	66
Number of new businesses engaged	New in 2020	New in 2020	496
Dollar Amount of investments in Ward 7 & 8	New in 2021	New in 2021	New in 2021
Number of Repeat Business Assistance/Engagement	New in 2021	New in 2021	New in 2021

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
4 - Strategic Investment (2 Measures)			
Number of International Business Partners Engaged	New in 2021	New in 2021	New in 2021
Number of Businesses Participating in Export DC	New in 2021	New in 2021	New in 2021
5 - Analysis and Visualization (1 Measure)			
Number of Economic analyses produced	New in 2021	New in 2021	New in 2021
5 - Community Outreach (1 Measure)			
Number of Community Meetings held	171	119	81

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Alignment and Guidance (2 Strategic initiatives)		
DC Small Business Plan	In FY21, DMPED, in partnership with DSLBD and Business Improvement Districts (BIDs)/Main Streets, will develop a Small Business Plan that will analyze the resources, programs, and policies needed to support the recovery, sustainability and future growth of DC's small businesses and help drive inclusive growth, shared prosperity, and the preservation of the District's authentic retail environment and neighborhood-based commercial districts.	09-30-2021
Incentive Database	"In FY21, DMPED will enhance the Incentive Database (incentives.dc.gov) to make it more interactive & user-friendly by: (1) adding additional filter functionality to allow for targeting of incentives for underrepresented businesses, and (2) incorporating the database into the ObviouslyDC website."	09-30-2021
Analysis and Visualization (1 Strategic Initiative)		
Disparity Study	By order of the DC FY21 budget enhancements, DMPED will initiate a disparity study of District contractor and subcontractor data performed by a third-party expert, that will examine whether or not there is evidence of discrimination in the solicitation and award of District contracts to minority and women-owned enterprises (MBEs/WBEs). The contracted disparity study team will engage the DC MBE and WBE community to share their data methodology and outreach plan, including quantitative data collection/analysis and anecdotal evidence gathered via comprehensive community engagement, including focus groups, online and telephone surveys, town hall meetings, and personal interviews with DC businesses. In FY21, DMPED will release a solicitation and award a contract to conduct the disparity study and begin the data collection phase of the study. The study, which will analyze on data from FY17-20 and will extend into FY22, will collect both quantitative and qualitative contract data in FY21.	09-30-2022
Business Expansion and Growth (1 Strategic Initiative)		
Great Streets	In FY21, the Great Streets Small Business Retail Grant Program will be enhanced by \$100,000 for the expansion of grant funding specific to the New York Ave Corridor area.	09-30-2021
Community Outreach (1 Strategic Initiative)		
Community Engagement	"In FY21, the DMPED Communications team will work with the Real Estate and Business Development teams to pilot community engagement efforts that serve as an alternative to in-person events. This effort will support the DMPED cluster efforts to help businesses recover from COVID-19, create jobs, and produce affordable housing in all eight wards by: <ul style="list-style-type: none"> Implementing new virtual and/or digital formats for community engagement and awareness building of DMPED initiatives (in lieu of events such as groundbreakings, grand openings, and ribbon cuttings); and Securing at least six media placements, including two national outlets, that advance the awareness and discussion of DMPED's economic development, real estate, and business development work." 	09-30-2021
Industrial Revenue Bond (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
DC Revenue Bond Process Adjustments	<p>"Currently, the DC Revenue Bond process currently requires heavy face-to-face interaction, several copies of closing signature pages and a final closing binder. The DC Revenue Bond program, collaborating with Office of the Attorney General (OAG) and Bond Counsel, will initiate cost budget-positive program changes to lower the cost of a bond deal for borrowers and the District, quicken the bond closing process, and lesson the need for storage space.</p> <p>In FY21, the DC Revenue Bond program will formalize the rule changes, internal to OAG, that allow for:</p> <ul style="list-style-type: none"> • Minimized or eliminated direct contact and hard copy documentation; • Increased the use of virtual meetings; and • Limiting the signature packages to one copy and using electronic closing binders." 	09-30-2021
New Communities Initiative (1 Strategic Initiative)		
New Communities Initiative	<p>"The New Communities Initiative (NCI) is a District government program designed to revitalize severely distressed subsidized housing and redevelop communities plagued with concentrated poverty, high crime, and economic segregation.</p> <p>In FY21, the New Communities Initiative will:</p> <ul style="list-style-type: none"> • Complete 40% construction on Phase 1 of the Northwest One site and monitor construction progress based on funding milestones; • Complete 75% of Barry Farm Infrastructure work on Sumner Road and begin vertical construction on Parcel 1B; and • Close on Park Morton predevelopment loan, negotiate and execute the Development Finance Agreement to fund infrastructure activities and Phase 1 of vertical construction." 	09-30-2021
Real Estate Development and Disposition (7 Strategic initiatives)		
St. Elizabeths East	<p>"Once a vacant and abandoned mental health facility in Ward 8, St. Elizabeths East is rapidly becoming a destination for retail, housing, entertainment and cultural amenities and historic gem in the middle of the nation's capital – providing a chance to transform a 183-acre site into a mixed-use development that simultaneously serves the neighboring community and nearby federal office tenants.</p> <p>In FY21, the following will be completed with St. Elizabeths East:</p> <ul style="list-style-type: none"> • Work with developer to provide interim retail on Parcel 15, by finalizing and executing the Land Disposition Agreement (LDA) and facilitating a property groundbreaking; • Award Parcel 13 for development, negotiate and finalize the LDA, and Initiate the Council process; • Finalize preconstruction activities with developer on Parcel 17 (Whitman Walker Health) and Parcels 10 & 14A&B (The District Towns at St. Elizabeths)." 	09-30-2021
Crummell School Youth Recreational	In FY21, DMPED will implement interim youth recreational programming in the Ivy City neighborhood.	09-30-2021
Dupont Underground	<p>"Dupont Underground is comprised of 15,000 sq./ft of repurposed infrastructural space beneath the city's iconic Dupont Circle with underground platforms and tunnels, closed off in 1962 when the city's streetcar system shut down. After several attempts for revival, it was abandoned until being repurposed as the Dupont Underground in 2016, managed by a non-profit community arts organization of the same name. District Council appropriated \$500,000 in Capital investment funds to DMPED's budget in 2020, mandated to support improvements to the usability of Dupont Underground.</p> <p>In FY21, DMPED will:</p> <ul style="list-style-type: none"> • Determine the terms for how funds will be disbursed; and, • Disburse Capital investment funds for Dupont Underground. 	09-30-2021

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Hill East	<p>DMPED plans to redevelop 50 acres of Hill East to be transformed into a vibrant, mixed-use urban community in accordance with the Hill East Master Plan that will create an unparalleled riverside experience.</p> <p>In FY21, DMPED will accomplish the following with: Hill East Phase 1: - Complete construction of Parcel G-1 and leasing of rental units; - Assist Developer in securing project financing for Parcel F-1; - Assist Developer in securing permits from DCRA for Parcel F-1; and - Secure project financing for Parcel F-1 by Developer. Hill East Phase 2: - Procure appraisal services for 8 parcels on Hill East; - Procure survey service for 8 parcels on Hill East to create new A&T lots; - Complete the Hill East Phase 2 Surplus process for 8 new parcels; and - Issue Hill East Phase 2 RFP for multiple parcels.</p>	09-30-2021
McMillan	<p>"The District of Columbia purchased McMillan from the federal government in 1987 for \$9.3 million in order to develop the 25-acre property of seven distinct parcels. More than 100 community meetings have occurred to determine the McMillan uses, designs and community benefits.</p> <p>In FY21, the following will be completed with McMillan, pending the timing and resolution of litigation: • Completion of all horizontal development; • Close on Parcels 1-5 for private development, immediately after completion of horizontal development; and • Commence construction of the Community Center."</p>	09-30-2021
Reunion Square TIF	<p>"The Reunion Square TIF supports the redevelopment of an underutilized site located near the Anacostia Metrorail Station. The proposed TIF would support the transformation of the property into a thriving mixed-use project, contributing to the stabilization and revitalization of the Anacostia neighborhood. The Project will be built in multiple phases totaling over 1.5 million square feet of development at full build-out, including over 130 residential units, a 180-room hotel, 40,000 square feet of retail, 250,000 square feet of new office space, and dedicated space for new, high quality cultural, arts, and community facilities.</p> <p>In FY21, DMPED will accomplish the following in regard to the Reunion Square TIF: • Receive Council approval on Reunion Square Tax Increment Financing Act of 2019; • Execute the Development Financing Agreement; and • Disperse funding. "</p>	09-30-2021
Rhode Island Avenue Tax Increment Financing (TIF)	<p>"Rhode Island Avenue is a redevelopment by Mid-City Financial Corporation of the Brookland Manor apartment complex and the former Brentwood Village Shopping Center along Rhode Island Avenue in Northeast. The development will include a mix of for-rent, for-sale and neighborhood serving retail. Most significantly, it will preserve 373 deeply affordable housing units integrated with market rate units. The developer is seeking TIF financing of \$32 million gross in bonds and a note of \$24 million.</p> <p>In FY21, DMPED will execute the Development Financing Agreement for the Rhode Island Avenue TIF. "</p>	09-30-2021
Strategic Investment (1 Strategic Initiative)		
DC Equity Impact Fund	<p>"Per the legislation, DMPED will develop and implement the Equity Impact Fund to improve access to capital for disadvantaged enterprises which includes and prioritizes businesses in Ward 7 & 8. DMPED is in the preparatory design phase reviewing the feasibility of the existing legislation "as is", and possible amendments to reach the desired outcomes. In FY21: - Q1, DMPED will make recommendations for amending the legislation and identify approaches to designing and implementing the Equity Impact Fund; and - Q2, DMPED will begin execution of Equity Impact Fund and fund manager selection."</p>	09-30-2021
Strategy & Intelligence (1 Strategic Initiative)		
DC Community Anchor Partnership	<p>In FY21, DMPED and the Coalition for Nonprofit Housing & Economic Development (CNHED) will continue to facilitate, strengthen and grow the DC Community Anchor Partnership program that supports anchor institutions in the creation of action plans that expand & improve local supplier diversity, and coordinate supportive execution infrastructure for minority-business enterprise identification, screening, and matching. DMPED is managing the project, assisting in outreach, and identifying new relationships and partners.</p>	09-30-2021

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Walter Reed (1 Strategic Initiative)		
Walter Reed	<p>"The Walter Reed Local Redevelopment Authority ("LRA") has led an extensive planning process to acquire and redevelop 66.57 acres of property at the site formerly known as the Walter Reed Army Medical Center ("WRAMC"). Establishing a new mixed-use neighborhood of 3.1 million square feet of development as envisioned in the Walter Reed Reuse Plan and Small Area Plan.</p> <p>In FY21, the Walter Reed LRA will:</p> <ul style="list-style-type: none"> • Open both 'The Brooks' and 'The Vale' residential buildings, providing 89 for-sale condos and 301 rental units of mixed-income housing, respectively; • Open the Karin House, providing 40 units of affordable senior housing at 30% AMI; and • Complete the transfer of the three remaining Army-owned parcels to the District. " 	09-30-2021

Office of the Deputy Mayor for Planning and Economic Development FY2022

Agency Office of the Deputy Mayor for Planning and Economic Development

Agency Code EBO

Fiscal Year 2022

Mission The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

Strategic Objectives

Objective Number	Strategic Objective
1	Increase housing affordability and make progress towards the District's housing goals.
2	Execute the District's equitable economic recovery strategy.
3	Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects.
4	Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs.
5	Create the most open and transparent DMPED while piloting new approaches to communication and engagement.
6	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
1 - Increase housing affordability and make progress towards the District's housing goals. (2 Measures)					
Number of affordable housing units yielded	Up is Better	3255	2679	1851	2324
Share of affordable housing units yielded as a percent of the total DMPED residential units delivered	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022
2 - Execute the District's equitable economic recovery strategy. (3 Measures)					
Net number of jobs created in DC	Up is Better	9400	-53,600	17,300	7500
Number of jobs created from Business Development initiatives	Up is Better	New in 2021	New in 2021	Waiting on Data	100
Unemployment rate in Wards 7 and 8	Down is Better	New in 2020	16.3%	14%	10%
3 - Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects. (2 Measures)					
Share of DMPED project square footage in Wards 7 and 8 as a percent of the total DMPED project square footage	Neutral	37%	25%	36%	25%
Percent of grant funding expended	Up is Better	New in 2021	New in 2021	97.2%	75%
4 - Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs. (3 Measures)					
Number of DC Community Anchor Partnership Program Anchor Partners	Up is Better	New in 2021	New in 2021	9	2
Number of DC Community Anchor Partnership Program Small Business Participants	Up is Better	New in 2021	New in 2021	146	75
Percentage of RFPs released with EquityRFP component	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022
5 - Create the most open and transparent DMPED while piloting new approaches to communication and engagement. (3 Measures)					
Number of unique Economic Intelligence dashboard visitors	Up is Better	6402	3577	5822	5000
Average number of engagement mechanisms per real estate development project	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022
Number of community engagements DMPED participates in for real estate development projects	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022

Operations

Operations Title	Operations Description	Type of Operations
1 - Increase housing affordability and make progress towards the District's housing goals. (1 Activity)		
New Communities Initiative	New: Manages projects envisioned to revitalize severely distressed subsidized housing and redevelop neighborhoods into vibrant mixed-income communities	Key Project
2 - Execute the District's equitable economic recovery strategy. (2 Activities)		
Policy Initiatives	New: Lead development of DMPED cluster's policy pertaining to economic development, affordable housing, jobs, and tax revenue. Provide research and analysis to inform strategy, decisions, and program design.	Daily Service
Strategy & Intelligence	New: Supporting an inclusive, collaborative, and data-driven approach to driving the District's economic development priorities, prioritizing diversity, equity, and inclusion across all initiatives.	Key Project
3 - Increase access to opportunity and advance geographic equity for increased access to housing, retail and community amenities through real estate development projects. (4 Activities)		
Real Estate Development and Disposition	New: Advance activities related to real estate development project management: document preparation, negotiation, project closings, solicitation development, issuance, evaluation, and award. Also includes title and appraisal review, construction monitoring, contract monitoring, and invoicing.	Daily Service
St. Elizabeths	New: Manages a project designed to create well-planned, multi-use, mixed-income, walkable, livable community on the St. Elizabeths East Campus.	Key Project
Walter Reed	New: Provides administrative support to the Walter Reed Army Medical Center Local Redevelopment Authority and manages implementation of the reuse plan.	Key Project
Industrial Revenue Bond	New: Provides access to tax-exempt Industrial Revenue Bond and tax increments financing to help businesses and non-profit organizations renovate and build new construction, make tenant improvements, and purchase capital. This team manages and administers the movement and closing of DC Revenue Bond Deals through the process.	Daily Service
4 - Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs. (3 Activities)		
Strategic Investment	Supports inclusive growth and equitable opportunities by maximizing investments for city priorities through local capital funds, foreign direct investment, federal grant opportunities, and investor engagement for businesses.	Daily Service
Business Attraction and Retention	Attracting new businesses and investment to the District to help diversify the DC economy and create new jobs for District residents.	Daily Service
Business Expansion and Growth	Building transparent relationships with the business community, maintaining continuous communication and connecting businesses to resources to help them grow and expand in the District.	Daily Service
5 - Create the most open and transparent DMPED while piloting new approaches to communication and engagement. (4 Activities)		
Alignment and Guidance	New: Aligning, coordinating, and collaborating with other DC Government agencies and external stakeholders to streamline processes & help businesses navigate DC Government resources, processes, and offices.	Daily Service
Communications	New: Communicates and engages with public on DMPED projects, priorities, and economic intelligence to internal and external stakeholders.	Daily Service
Community Outreach	New: Creates more opportunities for community participation and feedback.	Daily Service
Analysis and Visualization	New: Develop compelling data analysis, maps, research and other communications, and manage DMPED's data.	Daily Service

Operations Title	Operations Description	Type of Operations
6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)		
Contracting and Procurement	Partner with vendors to purchase quality goods and services in a timely manner, award grants, ensure all purchasing and grant actions are conducted with integrity, impartiality and transparency. Manage government funds to ensure they are spent in accordance with applicable District laws, regulations and fiduciary responsibilities.	Daily Service

Workload Measures (WMs)

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
3 - Industrial Revenue Bond (2 Measures)			
Total bond financing issued	380,091,000	423,890,000	494,251,448
Number of IRB projects closed	16	11	15
3 - Real Estate Development and Disposition (4 Measures)			
Number of projects in DMPED's pipeline	42	39	48
Number of financial closings for DMPED projects	8	10	4
Number of Request for Proposals (RFPs) Awarded	4	0	3
Number of Request for Proposals (RFPs) Released	New in 2021	New in 2021	10
4 - Business Attraction and Retention (1 Measure)			
Number of Ward 7/8 Initiatives and Investments	New in 2021	New in 2021	9
4 - Business Expansion and Growth (6 Measures)			
Number of Repeat Business Assistance/Engagement	New in 2021	New in 2021	595
Number of Grants Applications	New in 2021	New in 2021	4125
Number of new businesses engaged	New in 2020	496	343
Number of Grants Awarded	New in 2021	New in 2021	2119
Number of employers engaged	New in 2020	66	1939
Dollar Amount of investments in Ward 7 & 8	New in 2021	New in 2021	\$5,023,722.5
4 - Strategic Investment (2 Measures)			
Number of International Business Partners Engaged	New in 2021	New in 2021	33
Number of Businesses Participating in Export DC	New in 2021	New in 2021	30
5 - Analysis and Visualization (1 Measure)			
Number of Economic analyses produced	New in 2021	New in 2021	11
5 - Community Outreach (1 Measure)			
Number of Community Meetings held	119	81	205

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Analysis and Visualization (1 Strategic Initiative)		
Disparity Study (2022)	In FY22, DMPED will oversee the completion of the disparity study to assess whether women- and minority-owned businesses face any barriers as part of the District's contracting processes. The disparity study contract was awarded in May 2021 to the joint venture team of BBC Research and Consulting, Pantera Management, and Tiber Hudson. Information from the study will help the District determine whether a disparity exists, assess its efforts to encourage women- and minority-owned businesses to bid on District contracts, and help inform what, if any, improvements are needed to optimize the District's contracting processes. DMPED anticipates the completion of the study, including a public-facing report and presentations by the disparity team, by Summer 2022.	09-30-2022
Business Attraction and Retention (1 Strategic Initiative)		
Employment Center Vitality and Local Jobs Creation (Vitality Fund)	The purpose of the Vitality Fund is to provide resources and support to businesses seeking to locate or expand within the Central Business District (CBD). Businesses in the following target industries- cloud and computer systems, food technology, cybersecurity, artificial intelligence, big data, life sciences, education, education technology, research, consulting services, professional services, marketing, or communications - are eligible for discretionary grants. Grant funds may be used for: <ul style="list-style-type: none"> • Initial startup capital • Operational costs • Down payment assistance • Rent subsidy • Tenant improvements • Workforce training • Recruitment and hiring costs In FY22, DMPED will design and manage a new incentive grant program for the purpose of providing grant funds to businesses looking to locate to DC. The program will be designed by 11/30/21.	09-30-2022
Business Expansion and Growth (1 Strategic Initiative)		
Small and Medium Business Growth Program	Small and Medium Business Grant Fund targets and bundles existing and new growth focus programs such as Great Streets, Neighborhood Prosperity Funds, Equipment, larger-scale capital improvements, and digital and technological growth by issuing grants to Community Development Financial Institutions for small businesses. This initiative is expected to begin in FY22 Q1. In FY22, DMPED will: 1. Develop and launch SMB suite of grants by FY22 - Q2; and 2. Prioritize LBE eligible businesses.	09-30-2022
Community Outreach (1 Strategic Initiative)		
Community Engagement (2022)	The DMPED Communications team will work with the Real Estate and Business Development teams to create new ways to engage District residents and stakeholders to ensure stakeholders are aware of DMPED programs and milestones and progress made toward DMPED's top priorities. In FY22, DMPED will: 1. Secure at least 10 media placements, including three non-traditional outlets (i.e. Spanish-language and national news outlets), that advance the awareness and discussion of DMPED's economic development, real estate, and business development work; and 2. Implementing at least two new communications formats/delivery methods to reach stakeholders and raise awareness of DMPED groundbreaking, ribbon cuttings, grant opportunities, and programs.	09-30-2022
New Communities Initiative (1 Strategic Initiative)		
New Communities Initiative (2022)	The New Communities Initiative (NCI) is a District government program designed to revitalize severely distressed subsidized housing and redevelop communities plagued with concentrated poverty, high crime, and economic segregation. In FY22, the New Communities Initiative will: 1. Complete construction on Phase I of the Northwest One site and commence construction of Phase II. Will continue to monitor construction progress based on funding milestones for both Phases; 2. Complete Barry Farm Infrastructure work on Sumner Road. Close vertical construction financing and commence vertical construction on Parcel 1B; 3. Close Park Morton infrastructure funding, commence infrastructure site work in Nov-21; negotiate and execute the Development Finance Agreement to fund vertical construction for Phase I.	09-30-2022

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Real Estate Development and Disposition (6 Strategic initiatives)		
1234 Good Hope Rd (Formerly 1800 MLK, Jr. Avenue)	<p>DMPED plans to develop 2 acres of vacant property in Anacostia into a vibrant, mixed-use urban community in accordance with the Anacostia Master Plan that will provide for local, street-level retail, incubator office, and multiple housing units.</p> <p>In FY22, DMPED will accomplish the following: Issue RFP to solicit development proposals; 1. Review proposals for adherence to the Comprehensive Plan and RFP goals; 2. Work closely with ANC 8A through the selection process; 3. Award the 1234 Good Hope Road RFP for multiple parcels; 4. Execute the Land Disposition Agreement with the selected developer.</p>	09-30-2022
Hill East (2020)	<p>DMPED plans to redevelop 50 acres of Hill East to be transformed into a vibrant, mixed-use urban community in accordance with the Hill East Master Plan that will create an unparalleled riverside experience.</p> <p>In FY22, DMPED will accomplish the following: Hill East Phase 1: 1. Assist Developer in securing tenants for Parcel G-1 retail spaces; 2. Assist Developer in construction of Parcel F-1 building; Hill East Phase 2: 3. Procure survey service for 8 parcels on Hill East to create new A&T lots; 4. Complete the Hill East Phase 2 Disposition package to Council for the 8 new parcels; and 5. Award the Hill East Phase 2 RFP for multiple parcels. 6. Execute the Land Disposition Agreement with the selected Phase II developers.</p>	09-30-2022
McMillan (2022)	<p>The District of Columbia purchased McMillan from the federal government in 1987 for \$9.3 million in order to develop the 25-acre property of seven distinct parcels. More than 100 community meetings have occurred to determine the McMillan uses, designs, and community benefits.</p> <p>In FY22, the following will be completed with McMillan, pending the timing and resolution of litigation: 1. Completion of all horizontal development 2. Close on Parcels 1-5 for private development 3. Commence construction of the Community Center</p>	09-30-2022
LGBTQ Community Center Support	<p>This grant funding would be made available to support the buildout or acquisition of new office and community space for the DC Center for the LGBT Community, currently located at the Frank D. Reeves Center. This support is in direct response to the LGBTQ+ community needs - at present four organizations have committed to relocating their entire operations into the shared space: The DC Center for the LGBT Community, the Capital Pride Alliance, Casa Ruby, and Rainbow Families.</p> <p>In FY22, DMPED will provide a grant in support of the buildout or acquisition of new office and community space for the DC Center for the LGBTQ+ Community, currently located at the Frank D. Reeves Center.</p>	09-30-2022
Reeves Center	<p>The aging Frank D. Reeves Center of Municipal Affairs has reached the end of its useful life and the building would be cost-prohibitive to modernize. Therefore, the District released a solicitation on December 30, 2020, to redevelop the Frank D. Reeves Center site into a transit-oriented, mixed-use development with office space, affordable housing, and neighborhood-serving amenities in a way that reflects the site's historic and cultural significance. Redevelopment requires the relocation of District agencies and associated infrastructure to new locations within the District.</p> <p>In FY22, it is anticipated the following will be completed with the Reeves Center: 1. The project will be introduced to Council and approved for disposition; 2. Due diligence and facility design will be completed for the relocation of DDOT and OCTO</p>	09-30-2022
Food Access Fund	<p>The purpose of the Food Access Fund (FAF) is to increase equitable access to fresh, healthy, and affordable food by securing grocery stores and restaurants, fast casual restaurants and other food access points in areas with low food access, with a focus on Wards 7 and 8. DMPED anticipates these funds will create 6-8 new food access points, putting 95-99% of Ward 7 and 8 residents within a mile of a food access point. The FAF Grant will support qualified businesses with capital for tenant improvements related to expansion of operations into a new location in an area identified as having low food access (as set forth in the Act), with priority given to locations in Ward 7 or Ward 8.</p> <p>In FY22, DMPED will: 1. Announce award recipients 2. Finalize grant agreements with award recipients 3. Disburse funds for the first tranche of awards to recipients 4. Solicit Request for Applications for Rd II Review and award Rd II recipients</p>	09-30-2021
St. Elizabeths (1 Strategic Initiative)		
St. Elizabeths East (2022)	<p>Once a vacant and abandoned mental health facility in Ward 8, St. Elizabeths East is rapidly becoming a destination for retail, housing, entertainment, and cultural amenities. A historic gem in the middle of the nation's capital - providing a chance to transform a 183-acre site into a mixed-use development that simultaneously serves the neighboring community and nearby federal office tenants.</p> <p>In FY22, the following will be completed with St. Elizabeths East: 1. Complete construction and open the 750 Space Parcel 6 Parking Garage; 2. Negotiate and finalize the Land Disposition Agreement (LDA) for the Parcel 13 development; 3. Complete and open the Interim Retail structure to be built on Parcel 15; and 4. DMPED will work with the developer to finalize and submit the Land Disposition and Development Agreement (LDDA) for Parcels 7, 8, 9 to Council by Q4 FY22.</p>	09-30-2022
Strategic Investment (3 Strategic initiatives)		
Art Venue Support	<p>The Arts Venue Relief Fund aims to provide financial relief to art venues that have experienced significant economic distress since the beginning of the public health emergency. Live music venues, event venues, performance venues, movie theaters, museums, and theaters are some of the types of businesses eligible to apply for the Art Venues Relief Fund. The funds will support general operational expenses (rent and mortgage expense, payroll, property and sales tax, insurance, accounts payable, and/or utilities), as well as operating expenses related to COVID-19.</p> <p>In FY22, the following will be completed with the Art Venue Relief Fund: 1. Launch program in FY22-Q1; and 2. Disperse 75% or more of the budgeted funds to eligible venues.</p>	09-30-2022
Nourish DC (erroneously titled in some budget docs Good Food Funds)	<p>The purpose of the Nourish DC Fund is to support the development of a robust ecosystem of locally-owned small food businesses creating neighborhood vibrancy in communities in the District where decades of disinvestment have left them underserved by grocery and other food amenities. To achieve this goal, a fund manager will be selected to provide flexible loans, catalytic grants, and targeted technical assistance to emerging and existing locally-owned small food businesses in DC, with a preference for businesses located in and owned by residents of neighborhoods identified as having high rates of food insecurity, unemployment, and poverty, and/or lower life expectancy. The program is kicking off in FY21 with funding through FY23.</p> <p>In FY22, DMPED will provide: 1. Greater than or as many as 35 food entrepreneurs receiving more than 12 hours of cohort and/or 1:1 technical assistance; and 2. Greater than or as many as 5 businesses receiving a total of \$250K catalytic grants.</p>	09-30-2022
Inclusive Innovation Equity Impact Fund	<p>In FY21, DMPED began to develop the Equity Impact Fund to improve access to capital for disadvantaged enterprises which includes and prioritizes businesses in Ward 7 & 8. The primary goal of the Fund is to increase access to capital for Eligible Businesses that would not otherwise receive early-stage funding through conventional financing. The secondary goal is to create a pipeline of Eligible Businesses that are attractive investment opportunities in the District and to provide 12-month individualized business plans/technical assistance to Eligible Businesses. The Fund shall be used to develop investment opportunities for Eligible Businesses that grow out of the initial funding stage and are ready for additional investment, including venture capital and other sources of backing. A grant will be made available to a private entity to serve as Fund Manager to administer the Fund.</p> <p>In FY22, DMPED will amend the grant agreement to Fund Manager for an additional \$2 million.</p>	09-30-2022
Strategy & Intelligence (5 Strategic initiatives)		
Business Rent Relief (formally Bridge Fund 2.0)	<p>To award grants to small businesses operating a restaurant, tavern, nightclub, entertainment venue, or retail establishment on the leased property to pay one-third of the applicant's past-due rent due to the impact of COVID-19.</p> <p>In FY22, the following will be completed with the Bridge Fund 2.0: 1. Disperse 75% or more of the budgeted funds to small businesses that meet the eligibility requirements 2. Launch program in FY22-Q1</p>	09-30-2022
BID Vibrant Places Fund	<p>The purpose of the BID Vibrant Places Fund is to support recovery efforts by supporting placemaking and tourism efforts led by Business Improvement Districts (BIDs). This fund will award grants to the Anacostia BID to support an art and culture district, the Southwest Waterfront BID to support autonomous vehicle shuttles and the Golden Triangle BID for an innovation district.</p> <p>In FY22, DMPED will provide grants to the following BIDs to support their initiatives in attracting visitors and businesses to their neighborhoods: 1. Anacostia BID 2. Southwest Waterfront BID 3. Golden Triangle BID</p>	09-30-2022
Business Attraction, Expansion, and Retention Infrastructure	<p>This enhancement supports capacity-building for DMPED's attraction, expansion, and retention efforts. It involves new staff positions at our partner organization (Washington DC Economic Partnership) as well as expenses related to training, data subscriptions, consultants, and planning. One of the goals is setting up new systems and processes across the two organizations for managing BRE activities and creating a new BRE strategy and playbook over the next two years to help implement the Vitality Fund.</p> <p>In FY22, DMPED will: 1. Support the hiring of additional staff at WDCEP& DMPED to actively pursue corporate attraction projects; 2. Develop a business attraction and retention strategy that will provide a streamlined process & systems recommendations; and 3. Develop systems that will be used to track prospect pipeline between WDCEP & DMPED.</p>	09-30-2022

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Shop in the District Expansion	This enhancement would expand the Shop in the District campaign that was created in winter 2020, to include a mobile application, gift card program, and a robust marketing campaign connecting tourists and local consumers to small local (LBE) DC-based retailers and restaurants, particularly those in less frequented geographies. The development of the mobile application and gift card is expected to be completed in Q2 of FY22. The primary partner for this initiative is the Washington DC Economic Partnership. This initiative aims to drive online shoppers to small DC-based retailer websites, with an expected outcome of increasing revenue generation. In FY22, DMPED will: 1. Develop a Shop In The District Gift Card program 2. Develop & implement a 12-month marketing campaign strategy	09-30-2022
Special Event Fee Relief Fund	The Special Event Fee Relief Fund is a \$3 million to support events that celebrate the culture of the District of Columbia and support local communities. The Special Event Fee Relief Fund allows organizers of festivals and events to apply for financial assistance to cover up to 100% of fees incurred by the event from the following agencies: <ul style="list-style-type: none"> Alcoholic Beverage Regulation Administration (ABRA) Department of Consumer and Regulatory Affairs (DCRA) Department of Health (DOH) Department of Public Works (DPW) Department of Transportation (DDOT) Fire and EMS Department (FEMS) Metropolitan Police Department (MPD) In FY22, DMPED Business Development will expense 75% or more of the Special Event Fee Relief Fund.	09-30-2022
Walter Reed (1 Strategic Initiative)		
Walter Reed (2022)	The Walter Reed Local Redevelopment Authority ("LRA") has led an extensive planning process to acquire and redevelop 66.57 acres of property at the site formerly known as the Walter Reed Army Medical Center ("WRAMC"). Establishing a new mixed-use neighborhood of 3.1 million square feet of development as envisioned in the Walter Reed Reuse Plan and Small Area Plan. In FY22, the Walter Reed LRA will: 1. Open Abrams Hall Senior Assisted Living 54 units at 30%AMI. 2. Complete the transfer of the remaining Army-owned parcel to the District.	09-30-2022

American Rescue Plan Act KPIs

Measure	Directionality	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
2 - Execute the District's equitable economic recovery strategy. (2 Measures)									
Art Venue Support: Percentage of funds disbursed	Up is Better	2.01	Economic Recovery for Residents and Businesses	Community Activation	Art Venue Support	New in 2022	New in 2022	New in 2022	New in 2022
Business Rent Relief: Percent of funds disbursed	Up is Better	2.09	Economic Recovery for Residents and Businesses	Business Support	Bridge Fund 2.0 - Business Rent Relief	New in 2022	New in 2022	New in 2022	New in 2022
4 - Sustain businesses, jobs and entrepreneurs by improving access to capital and new economic opportunities, with focus on supporting historically marginalized entrepreneurs. (4 Measures)									
Inclusive Innovation Equity Impact Fund: Dollar amount invested in eligible businesses	Up is Better	2.09	Economic Recovery for Residents and Businesses	DC Small Business Growth Loan and Grant Fund	Equity Impact Fund	New in 2022	New in 2022	New in 2022	New in 2022
Inclusive Innovation Equity Impact Fund: Number of small businesses served	Up is Better	2.09	Economic Recovery for Residents and Businesses	DC Small Business Growth Loan and Grant Fund	Equity Impact Fund	New in 2022	New in 2022	New in 2022	New in 2022
Nourish DC: Number of Nourish-supported businesses receiving loans, grants, or technical assistance	Up is Better	2.09	Economic Recovery for Residents and Businesses	Food Access	Nourish DC	New in 2022	New in 2022	New in 2022	New in 2022
Small and Medium Business Growth Program: Number of small businesses served	Up is Better	2.09	Economic Recovery for Residents and Businesses	DC Small Business Growth Loan and Grant Fund	Small and Medium Business Growth Program	New in 2022	New in 2022	New in 2022	New in 2022

Agency Name
Deputy Mayor for Planning and Economic Development

Annual Freedom of Information Act Report for Fiscal Year 2021
October 1, 2020 through September 30, 2021

FOIA Officer Reporting Erika Satterlee and Courtney Jefferson

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received during reporting period	34
2. Number of FOIA requests pending on October 1, 2020.....	17
3. Number of FOIA requests pending on September 30, 2021.....	25
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2021	88

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole.....	4
6. Number of requests granted, in part, denied, in part.....	4
7. Number of requests denied, in whole.....	5
8. Number of requests withdrawn.....	1
9. Number of requests referred or forwarded to other public bodies.....	10
10. Other disposition	2

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....	1
12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....	2
13. Exemption 3 - D.C. Official Code § 2-534(a)(3)	0
Subcategory (A).....	0
Subcategory (B).....	0
Subcategory (C)	0
Subcategory (D)	0
Subcategory (E)	0
Subcategory (F)	0
14. Exemption 4 - D.C. Official Code § 2-534(a)(4)	2
15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....	0

16. Exemption 6 - D.C. Official Code § 2-534(a)(6)	
Subcategory (A).....	0
Subcategory (B).....	0
17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....	0
18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....	0
19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....	0
20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....	0
21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....	0
22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....	0

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

23. Number of FOIA requests processed within 15 days.....	15
24. Number of FOIA requests processed between 16 and 25 days.....	3
25. Number of FOIA requests processed in 26 days or more.....	8
26. Median number of days to process FOIA Requests.....	14

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

27. Number of staff hours devoted to processing FOIA requests.....	1040
28. Total dollar amount expended by public body for processing FOIA requests.....	\$50,012

FEES FOR PROCESSING FOIA REQUESTS

29. Total amount of fees collected by public body.....	\$0
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PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act.....	0
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QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

The ongoing COVID-19 pandemic and telework posture resulted in the significant delay in processing time for several requests. In addition, the majority of the requests received by the agency were for e-mail records, which require coordination with OCTO and often result in voluminous records that require review. This also contributes to delays in processing time.

Position Number	Title	Name	Hire Date	Salary	Fringe	Program
00000790	Development Manager	Feinman, Alex	9/13/2021	\$ 119,276.00	\$ 24,690.13	Development and Disposition
00008929	Development Manager	Todd, Christopher	5/24/2021	\$ 129,435.00	\$ 26,793.05	Development and Disposition
00009329	Development Manager	Smith, Patrick	8/8/2016	\$ 109,528.00	\$ 22,672.30	Development and Disposition
00012012	Dir, Revenue Bond-Enterprise	Liggins, William	10/11/1998	\$ 135,486.86	\$ 28,045.78	Industrial Revenue Bond
00013090	Deputy General Counsel	Castor, Jennifer	3/21/2005	\$ 183,097.52	\$ 37,901.19	Legal
00013512	Program Analyst	Mindes, Benjamin	8/5/2019	\$ 105,730.00	\$ 21,886.11	Policy
00033374	Project Manager	Johnson, Gregory	4/18/1983	\$ 136,208.00	\$ 28,195.06	Industrial Revenue Bond
00034920	Agency Fiscal Officer	Lewis, Curtis	2/16/2010	\$ 193,952.00	\$ 40,148.06	Budget Operations
00038354	Financial Manager	Reyes, Ana	7/20/1997	\$ 171,123.00	\$ 35,422.46	Budget Operations
00038374	Director, Real Estate	Olpadwala, Sarosh	1/2/2015	\$ 189,991.41	\$ 39,328.22	Development and Disposition
00040001	Senior Project Manager	Selman, David	4/8/2013	\$ 128,807.73	\$ 26,663.20	Policy
00042979	Chief of Staff	Carney, Sharon	4/4/2016	\$ 166,392.60	\$ 34,443.27	Policy
00044413	Development Manager	Felder, Wendell	2/23/2015	\$ 106,660.00	\$ 22,078.62	Development and Disposition
00044777	Project Manager	Howard, David	9/30/2007	\$ 131,186.04	\$ 27,155.51	Agency Oversight
00045551	Public Information Officer	Wells, Shayne	9/24/2012	\$ 137,700.00	\$ 28,503.90	Communications
00046086	Public Affairs Specialist	Vanegas, Natalia	2/22/2021	\$ 132,821.34	\$ 27,494.02	Communications
00046086	Public Affairs Specialist	Hartig, Kate	8/27/2012	\$ 136,208.00	\$ 28,195.06	Communications
00046378	Special Assistant	Clarke, Randall	6/22/2015	\$ 138,175.56	\$ 28,602.34	Walter Reed
00046753	Development Manager	Lyons, Daniel	2/19/2019	\$ 115,889.00	\$ 23,989.02	Development and Disposition
00046806	Administrative Officer	Odom, Zephia	6/8/1998	\$ 122,662.00	\$ 25,391.03	Agency Oversight
00047021	Attorney Advisor	Alberta, Mark	1/19/2010	\$ 167,014.00	\$ 34,571.90	Legal
00047087	Supervisory Project Manager	Kayne, Jonathan	4/30/2018	\$ 171,082.86	\$ 35,414.15	Development and Disposition
00047110	Development Manager	Meyer, Stacy	4/27/2020	\$ 132,821.00	\$ 27,493.95	Development and Disposition
00047701	Contract Specialist	Hepburn, Juva	6/10/2019	\$ 112,395.00	\$ 23,265.77	Contracting and Procurement
00047702	Development Manager	Scarath, Martin	1/7/2019	\$ 115,262.00	\$ 23,859.23	Development and Disposition
00048017	Attorney Advisor	Hathi, Adarsh	5/27/2008	\$ 145,941.00	\$ 30,209.79	Legal
00068437	Director of Business Development	Cook, Sybongile	8/3/2009	\$ 149,526.90	\$ 30,952.07	Business Development
00070043	Supervisory Project Manager	Gada, Ketan	10/1/2007	\$ 149,035.29	\$ 30,850.31	Development and Disposition
00072947	Project Manager	Gilbert, Tia	2/27/2012	\$ 119,881.18	\$ 24,815.40	New Communities Initiative
00075297	Program Analyst	Meadors, Erin	3/29/2010	\$ 115,262.00	\$ 23,859.23	Contracting and Procurement
00075323	Grants Management Specialist	Villarreal, Sandra	2/28/2011	\$ 100,926.00	\$ 20,891.68	Grants
00075324	Business Development Specialist	Hayes, Andres	2/4/2019	\$ 132,821.00	\$ 27,493.95	Business Development
00075328	DIRECTOR	Owens, Latrena	3/16/2012	\$ 167,769.37	\$ 34,728.26	St. Elizabeths East
00077086	Special Assistant	Wilson, Ingrid-Penelope	7/18/2011	\$ 132,821.00	\$ 27,493.95	Agency Oversight
00077668	Supervisory Project Manager	Thacker, Tiffany	8/19/2019	\$ 120,819.00	\$ 25,009.53	Business Development
00077671	Supervisory Development Manager	Ezra, Esther	7/10/2017	\$ 148,258.02	\$ 30,689.41	Development and Disposition
00077672	General Counsel	Longstreet, Susan	5/12/2008	\$ 212,879.51	\$ 44,066.06	Legal
00077673	Senior Project Manager	Corneal, Mark	8/8/2016	\$ 142,978.26	\$ 29,596.50	Development and Disposition
00077680	Executive Assistant	Ward, Tracey	3/25/2013	\$ 106,660.00	\$ 22,078.62	Development and Disposition
00077681	Attorney Advisor	Surabian, Jay	2/16/2021	\$ 149,887.00	\$ 31,026.61	Legal
00082122	Deputy Chief of Staff	Williams, Malik	2/11/2019	\$ 114,173.61	\$ 23,633.94	Policy
00083100	Attorney Advisor	Abbasi, Ayesha	7/19/2010	\$ 138,049.00	\$ 28,576.14	Legal
00083527	Contract Compliance Officer	McDonald, Jacqueline	8/23/2005	\$ 162,342.23	\$ 33,604.84	Contracting and Procurement
00084819	Development Manager	Thomas, Daryl	2/24/2020	\$ 115,262.04	\$ 23,859.24	Development and Disposition
00087192	Policy Advisor	Satterlee, Erika	8/15/2016	\$ 122,662.00	\$ 25,391.03	Policy
00087193	Director of Operations	Cuthrell, Sheila	9/2/2007	\$ 131,203.31	\$ 27,159.09	Agency Oversight
00087521	Project Manager	Lewis, Coyan	8/16/2010	\$ 122,662.00	\$ 25,391.03	New Communities Initiative
00087796	Supervisory Project Manager	Van Balen, Ana	3/5/2018	\$ 150,009.36	\$ 31,051.94	Policy
00091422	Business Development Specialist	James, Joycelyn	8/11/2014	\$ 112,395.00	\$ 23,265.77	Business Development
00093259	Supervisory Project Manager	Stucker, Gilles	5/12/2008	\$ 150,009.92	\$ 31,052.05	Development and Disposition
00094079	Executive Assistant	Murray, Jennifer	4/13/2020	\$ 106,660.00	\$ 22,078.62	Policy
00102378	Development Manager	Marshall, Karim	12/31/2012	\$ 136,207.74	\$ 28,195.00	Development and Disposition
00102379	Supervisory Project Manager	White, Timothy	1/2/2015	\$ 166,365.44	\$ 34,437.65	Development and Disposition

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00046806	Administrative Officer	Odom, Zelpia	6/8/1998	\$ 122,662.00	\$ 25,391.03	Agency Oversight
00047021	Attorney Advisor	Alberta, Mark	1/19/2010	\$ 167,014.00	\$ 34,571.90	Legal
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00047701	Contract Specialist	Hepburn, Juva	6/10/2019	\$ 112,395.00	\$ 23,265.77	Contracting and Procurement
00047702	Development Manager	Scarth, Martin	1/7/2019	\$ 115,262.00	\$ 23,859.23	Development and Disposition
00048017	Attorney Advisor	Hathi, Adarsh	5/27/2008	\$ 145,941.00	\$ 30,209.79	Legal
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00077668	Supervisory Project Manager	Thacker, Tiffany	8/19/2019	\$ 120,819.00	\$ 25,009.53	Business Development
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00077672	General Counsel	Hongstreet, Susan	5/12/2008	\$ 212,879.51	\$ 44,066.06	Legal
00077673	Senior Project Manager	Corneal, Mark	8/8/2016	\$ 142,978.26	\$ 29,596.50	Development and Disposition
00077680	Executive Assistant	Ward, Tracey	3/25/2013	\$ 106,660.00	\$ 22,078.62	Development and Disposition
00077681	Attorney Advisor	Surabian, Jay	2/16/2021	\$ 149,887.00	\$ 31,026.61	Legal
00082120	Business Development Specialist	Scott, James	10/25/2021	\$ 106,660.00	\$ 22,078.62	Business Development
00082122	Deputy Chief of Staff	Williams, Malik	2/11/2019	\$ 114,173.61	\$ 23,633.94	Policy
00082123	Business Development Specialist	Anderson, Elizabeth	7/20/2020	\$ 115,889.00	\$ 23,989.02	Great Streets
00083100	Attorney Advisor	Abbasi, Ayesha	7/19/2010	\$ 138,049.00	\$ 28,576.14	Legal
00083527	Contract Compliance Officer	McDonald, Jacqueline	8/23/2005	\$ 162,342.23	\$ 33,604.84	Contracting and Procurement
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00093259	Supervisory Project Manager	Stucker, Gilles	5/12/2008	\$ 150,009.92	\$ 31,052.05	Development and Disposition
00094079	Executive Assistant	Murray, Jennifer	4/13/2020	\$ 106,660.00	\$ 22,078.62	Policy
00102378	Development Manager	Everett, Christopher	1/18/2022	\$ 122,662.00	\$ 25,391.03	Development and Disposition
00102378	Development Manager	Marshall, Karim	12/31/2012	\$ 136,207.74	\$ 28,195.00	Development and Disposition
00102379	Supervisory Project Manager	White, Timothy	1/2/2015	\$ 166,365.44	\$ 34,437.65	Development and Disposition

COMPENSATION AGREEMENT

BETWEEN

THE DISTRICT OF COLUMBIA

AND

THE OFFICE OF THE ATTORNEY GENERAL

AND

THE AMERICAN FEDERATION OF GOVERNMENT

EMPLOYEES, LOCAL 1403,

AFL-CIO

EFFECTIVE OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2023

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PREAMBLE

This Compensation Agreement (Agreement or Compensation Agreement) is entered into between the District of Columbia and the American Federation of Government Employees, Local 1403, the sole and exclusive collective bargaining representative of unit employees comprising Compensation Unit 33, as certified by the Public Employee Relations Board (PERB). The District of Columbia and the Union are herein after jointly referred to as the parties.

ARTICLE 1 RECOGNITION

AFGE Local 1403 is recognized as the sole and exclusive collective bargaining representative for the bargaining units set forth in PERB Certification No. 121 and PERB Certification No. 133.

ARTICLE 2 WAGES

SECTION A – FY 2021:

The A-35 salary schedule for all bargaining unit employees will be increased by two percent (2%) effective the first day of the first full pay period commencing on or after October 1, 2020.

SECTION B -- FY 2022:

The A-35 salary schedule for all bargaining unit employees will be increased by two percent (2%) effective the first day of the first full pay period commencing on or after October 1, 2021.

SECTION C -- FY 2023:

The A-35 salary schedule for all bargaining unit employees will be increased by two percent (2%) effective the first day of the first full pay period commencing on or after October 1, 2022.

SECTION D – Parity with Non-Union Legal Service Schedule

Effective the first day of the first full pay period commencing on or after October 1, 2021, the A-35 pay schedule for FY 2022 shall receive an increase of 2.6% in addition to the increase in Section B above, to account for pay parity with the Non-Union Legal Services Schedule.

Consistent with DC law, bargaining unit employees actively on the payroll as of the date of approval of this Compensation Agreement by the D.C. Council shall receive the respective retroactive pay as a result of the wage increases in the salary schedules above. Any employees who retired during the period beginning on the effective date of the increase and ending on the date of approval by the Council on the increase shall also receive the retroactive pay.

The parties agree that no adjustments coming from the District's Classification and Compensation initiative shall apply for the term of this Agreement.

**ARTICLE 2A
PAY FOR PERFORMANCE BONUSES**

SECTION A – FY 2021:

Each employee who receives an "Excellent" or substantially similar rating or higher rating for the evaluation period ending August 31, 2020, shall receive a two percent (2%) bonus. Upon approval of this agreement by the D.C. Council, bonus payments shall be paid to each qualified employee within as soon as possible but no later than ninety (90) days after Council's approval. If Employer has not conducted a performance review for an employee by December 31, 2020, the employee shall be entitled to the bonus amount for FY 2021, established by the rating in the most recent annual performance evaluation, if any.

Consistent with DC law, bargaining unit employees actively on the payroll as of the date of approval of this Compensation Agreement by the D.C. Council shall receive the bonus for FY 2021 under this section. Any employees who received an Excellent or substantially similar rating or higher rating for the evaluation period ending August 31, 2020, who subsequently retired on or before the date of approval by the Council on the increase shall also receive the bonus.

SECTION B -- FY 2022:

Each employee who receives an "Excellent" or substantially similar rating or higher rating for the evaluation period ending August 31, 2021, shall receive a two percent (2%) bonus. Bonus payments shall be paid to each qualified employee within the second quarter of the fiscal year beginning October 1, 2021, and in no event later than March 31, 2022. If Employer has not conducted a performance review for an employee by December 31, 2021, the employee shall be entitled to the bonus amount for FY 2022, established by the rating in the most recent annual performance evaluation, if any.

SECTION C -- FY 2023:

Each employee who receives an "Excellent" or substantially similar rating or higher rating for the evaluation period ending August 31, 2022, shall receive a two percent (2%) bonus. Bonus payments shall be paid to each qualified employee within the second quarter of the fiscal year beginning October 1, 2022, and in no event later than March 31, 2023. If Employer has not conducted a performance review for an employee by December 31, 2022, the employee shall be entitled to the bonus amount for FY 2023, established by the rating in the most recent annual performance evaluation, if any.

ARTICLE 2B
SATURDAY, SUNDAY AND HOLIDAY PAY

Attorneys who are required to work on any Saturday or holiday to provide court coverage will receive time and a half pay for all hours worked on any Saturday and double time pay on any Sunday or holiday. Disbursements for Saturday, Sunday and holiday pay will not exceed \$100,000.00 for any fiscal year of this Agreement. After disbursements reach \$100,000.00 in any one fiscal year, attorneys who are required to work on Saturdays, Sundays or holidays to provide court coverage for the remainder of that fiscal year will receive compensatory time for the number of hours actually worked at the applicable rate stated in this Article.

ARTICLE 3
BENEFITS COMMITTEE

SECTION A – General:

The parties herein agree to establish a Benefits Committee for the purpose of addressing the benefits of bargaining unit employees represented by the Union. The Union shall select two representatives to serve on the committee. The District of Columbia Human Resources office shall appoint at least one committee representative with authority to make benefits decisions. Within thirty (30) business days following the Council of the District of Columbia's approval of this Agreement, the Union shall contact DCHR's Associate Director of the Benefits and Retirement Administration to establish the Benefits Committee and meet to hold an initial meeting to review current benefits. Subsequently, the Benefits Committee shall meet at least twice during the 6-month period immediately prior to the expiration of any of the District of Columbia contracts for benefits implicated herein that is prior to the formal solicitation of bids from providers for such contracts as provided for in Section C3 below.

SECTION B – Purpose:

The purpose of the Benefits Committee shall be to address the benefits of employees in the Local 1403 bargaining unit and of other local unions that may join this committee and make recommendations to the Executive regarding those benefits. AFOE shall not have final decision making authority with regard to benefits. Differences in opinion arising from Benefits Committee meetings or the procurement process, including but not limited to vendor recommendations/selection and what benefits the District shall provide shall not be subject to grievance arbitration or any bargained or statutory resolution process.

SECTION C – Responsibilities:

The members of the Benefits Committee are authorized to consider all matters that concern the benefits of employees represented by the Committee. The Benefits Committee shall:

1. Monitor the quality and level of services provided to bargaining unit employees under existing Health, Retirement, Optical, Life, Disability Indemnity and Dental Insurance

Plans.

2. Review and recommend changes and enhancements in Health, Retirement, Optical, Life, Disability, Indemnity and Dental benefits, and any proposals for new benefits, consistent with D.C. Official Code, Chapter 6, Subchapter XXI.
3. DCHR will review with the Committee in advance the technical requirements in preparation for the formal solicitation of bids from providers in order for the Committee to provide any comments and recommendations on the criteria for bids and preparation of solicitations for requests for proposals for DCHR's consideration. DCHR will highlight any changes or enhancements to existing benefit plans or programs reflected in the technical requirements. After DCHR has reviewed and considered the Union's comments and recommendations, the Committee shall meet in order for DCHR to inform the Union how or if DCHR will incorporate the Union's comments and recommendations in the final solicitation for bids.
4. Explore issues concerning the workers' compensation system that affect bargaining unit employees consistent with D.C. Official Code, Chapter 6, Subchapter XXIII (Public Sector Workers' Compensation).
5. DCHR shall notify the Committee by email after the award to providers but prior to implementation of any significant alteration of existing benefits programs, and proposed additional benefit programs to determine the extent to which they impact employees. Upon notification, the Committee shall notify the Office of Labor Relations and Collective Bargaining within ten (10) calendar days to discuss any concerns any Committee member has regarding the impact on bargaining unit employees.

SECTION D – Maintenance of Benefits:

Nothing herein shall be construed to reduce, modify or eliminate any benefits available to the bargaining unit employees prior to entering into this Agreement.

SECTION E – Additional Benefits:

The parties agree that the establishment of this Benefits Committee does not limit or prohibit the parties to this Agreement from negotiating and agreeing to additional or modified benefits.

**ARTICLE 4
BENEFITS**

Except as otherwise provided in this Agreement, the Parties hereby incorporate the following specific benefits provided under the Compensation Agreement between the District of Columbia Government and Compensations Units 1 and 2, FY 2018 – FY 2021.

(Compensation Units 1 & 2 Agreement): Life Insurance; Health Insurance; Indemnity Insurance; Short and Long Term Disability Insurance; Optical and Dental Insurance; Annual, Sick and Other Leave; Pre-Tax Benefits; Retirement; Civil Service Retirement System; Defined Contribution; Deferred Compensation; Metro Pass/Monthly Transit Subsidy; Holidays; at least equal to the level of benefits provided to their general membership as the applicable benefits for bargaining unit members covered by this Agreement. To the extent that any successor Compensation Units 1 & 2 Agreement provides for higher levels of benefits than what is provided for under this Agreement with respect to any of the specific or substantively related benefits listed above in this paragraph, the Parties agree to reopen negotiations for the sole purpose of renegotiating those specific benefits. In no event will the benefits stated in this Agreement be reduced through this process.

SECTION A -- Life Insurance:

1. Life insurance is provided to covered employees in accordance with §1-622.01, et seq. of the District of Columbia Official Code (2012 Repl.) and Chapter 87 of Title 5 of the United States Code.

District of Columbia Official Code §1-622.03 (2012 Repl.) requires that benefits shall be provided as set forth in §1-622.07 to all employees of the District first employed after September 30, 1987, except those specifically excluded by law or by rule.

District of Columbia Official Code §1-622.01 (2012 Repl.) requires that benefits shall be provided as set forth in Chapter 87 of Title 5 of the United States Code for all employees of the District government first employed before October 1, 1987, except those specifically excluded by law or rule and regulation.

2. Life insurance benefits for employees hired on or after October 1, 1987 shall be set at the following minimum level of benefits: The District of Columbia provides life insurance in an amount equal to the employee's annual salary rounded to the next thousand, plus an additional \$2,000. Employees are required to pay two-thirds (2/3) of the total cost of the monthly premium. The District Government shall pay one-third (1/3) of the total cost of the premium. Employees may choose to purchase additional life insurance coverage through the District Government. These additions to the basic coverage are set-forth in the schedule below:

Option A – Standard. Provides \$10,000 additional coverage. Cost determined by age.

Option B – Additional. Provides coverage up to five times the employee's annual salary. Cost determined by age and employee's salary.

Option C – Family. Provides \$10,000 coverage for the eligible spouse and \$10,000 for each eligible child; \$25,000 coverage for eligible spouse and \$10,000

for each eligible child; or \$50,000 coverage for eligible spouse and \$10,000 for each eligible child. Cost determined by age.

3. The level of life insurance benefits provided to Employees covered under this Agreement shall not be decreased or revised during the term of this Agreement without the express advance written consent of the Union. The District shall provide life insurance coverage for employees hired on or after October 1, 1987 that shall provide a level of benefits that is equal in coverage and level of benefits to other similarly situated District of Columbia bargaining unit employees.

4. Employees must contact their respective personnel office to enroll or make changes in their life insurance coverage.

SECTION B -- Health Insurance:

1. Pursuant to D.C. Official Code § 1-621.02 (2012 Repl.), all employees covered by this agreement and hired after September 30, 1987, shall be entitled to enroll in group health insurance provided by the District of Columbia. Health insurance coverage shall provide a level of benefits that is at least equal in coverage and level of benefits to the plan(s) provided on the effective date of this agreement. District employees are required to execute an enrollment form in order to participate in this program.

(a) The Employer may elect to provide additional health care insurance providers for employees employed after September 1, 1987, provided that additional insurance providers do not reduce the current level of benefits provided to employees. If the Employer decides to expand or reduce the list of eligible insurance providers, the Employer shall give Union representatives notice of the additions or reductions after the award but prior to implementation.

(b) Employees are required to contribute 25% of the total premium cost of the employee's selected plan. The Employer shall contribute 75% of the premium cost of the employee's selected plan.

2. Pursuant to D.C. Official Code § 1-621.01 (2012 Repl.), all District employees covered by this agreement and hired before October 1, 1987, shall be eligible to participate in group health insurance coverage provided through the Federal Employees Health Benefits Program (FEHB) as provided in Chapter 89 of Title 5 of the United States Code. The United States Office of Personnel Management administers this program.

3. The plan descriptions shall provide the terms of coverage and administration of the respective plans. Plan summaries and the full plans will be available on the DCHR website. Where the full plan is not posted a link to the plans will be provided on the DCHR website.

SECTION C – Optical and Dental:

1. The District shall provide Optical and Dental Plan coverage at a level of benefits that is at least equal in coverage and level of benefits to the plan(s) provided on the effective date of this agreement. Benefit levels shall not be reduced during the term of this agreement. District employees are required to execute an enrollment form in order to participate in the Optical and Dental program.

2. The District may elect to provide additional Optical and/or Dental insurance providers, provided that additional insurance providers do not reduce the current level of benefits provided to employees. Should the District Government decide to expand or reduce the list of eligible insurance providers, the District shall give Union representatives notice of the additions or reductions after the award but prior to implementation.

SECTION D – Short and Long Term Disability:

1. Employees covered by this Agreement shall be eligible to enroll, at their own expense, in the District's Short and Long Term Disability Insurance Programs, which provide for partial income replacement when employees are required to be absent from duty due to a non-work-related qualifying medical condition. Employees may use income replacement benefits under the program in conjunction with annual or sick leave benefits provided for in this Agreement.

2. Short and Long Term Disability Benefit levels shall not be decreased or revised during the term of this Agreement without the express written consent of the Union.

3. The District may elect to provide additional Short and/or Long Term Disability coverage providers, provided that additional insurance providers do not reduce or substantively modify the current level of benefits provided to employees. If the District decides to expand or reduce the list of eligible disability insurance providers, the District shall give the Union notice of the additions or reductions after the award but prior to implementation.

SECTION E – Indemnity Benefits:

Employer shall provide access to the indemnity benefits currently in effect for Union employees.

SECTION F -- Annual Leave:

1. In accordance with D.C. Official Code §1-612.03 (2012 Repl.), full-time employees covered by the terms of this Agreement are entitled to:

(a) one-half (1/2) day (4 hours) for each full biweekly pay period for an employee with less than three (3) years of service (accruing a total of thirteen (13) annual leave days per annum);

(b) three-fourths (3/4) day (6 hours) for each full biweekly pay period, except that the accrual for the last full biweekly pay period in the year is one and one-fourth days (10 hours), for an employee with more than three (3) but less than fifteen (15) years of service (accruing a total of twenty (20) annual leave days per annum); and,

(c) one (1) day (8 hours) for each full biweekly pay period for an employee with fifteen (15) or more years of service (accruing a total of twenty-six (26) annual leave days per annum).

2. Part-Time employees who work on a prearranged scheduled tour of duty are entitled to earn leave as provided above on a pro rata basis.

3. Employees shall be eligible to use annual leave in accordance with the District of Columbia Laws.

4. An employee's request to use annual leave shall not be unreasonably denied.

SECTION G – Sick Leave:

1. In accordance with District of Columbia Code §1-612.03 (2014 Repl.), a full-time employee covered by the terms of this Agreement may accumulate up to thirteen (13) sick days which accrues on the basis of four hours for each full biweekly pay period, and may accumulate up to thirteen (13) days in a calendar year.

2. In the case of part-time employment, the rate at which leave accrues under this subsection shall be a percentage of the rate prescribed above which is determined by dividing 40 into the number of hours in the regularly scheduled work week of that employee during that fiscal year.

3. An employee may use sick leave to:

(a) Seek medical attention and/or recover from illness or injury;

(b) Provide care for a family member who is incapacitated as a result of physical or mental illness, injury, pregnancy, or childbirth;

(c) Provide care for a family member as a result of medical, dental, or optical examination or treatment;

(d) Provide care for a foster child or a prospective or newly adopted child in the employee's care; or

(e) Make any other use allowed by law, including to obtain social, medical or legal services if the employee or the employee's family member is a victim of stalking,

domestic violence or sexual abuse as provided for under D.C. Official Code § 32-131.02(b)(4) (2014 Repl.).

4. An employee's request to take sick leave shall not be unreasonably denied.

SECTION H – Other Forms of Leave:

1. **Military Leave:** An employee is entitled to leave, without loss of pay, leave, or credit for time of service as reserve members of the armed forces or as members of the National Guard to the extent provided in D.C. Official Code §1-612.03(m)(2014 Repl.).

2. **Court Leave:** An employee is entitled to leave, without loss of pay, leave, or service credit during a period of absence in which he or she is required to report for jury duty or to appear as a witness on behalf of the District of Columbia Government, or the Federal or a State or Local Government to the extent provided in D.C. Official Code §1-612.03(l) (2014 Repl.).

3. **Funeral Leave:**

An employee is entitled to three (3) days of leave without loss of pay, leave, or service credit to make arrangements for or to attend the funeral or memorial service for an immediate relative in accordance with Funeral and Memorial Service Leave Amendment Act, D.C. Law 20-83, § 2(a), 61 DCR 176, effective February 22, 2014. In addition, the Employer shall grant an employee's request for annual, sick or compensatory time up to three (3) days upon the death of an immediate relative. Approval of additional time shall be at the Employer's discretion. However, requests for leave shall be granted unless the Agency's ability to accomplish its work would be seriously impaired. For purposes of this section "immediate relative" is an individual who is related to an employee by blood, marriage, adoption, or domestic partnership as father, mother, child, husband, wife, sister, brother, aunt, uncle, grandparent, grandchild or similar familial relationship; or an individual for whom the recipient employee is the legal guardian; or a fiancé, fiancée or domestic partner of an employee, as defined in D.C. Official Code §32-701 (2014 Repl.) and related laws. For the purpose of leave certification, employees shall provide a copy of the obituary or death notice, a note from clergy or funeral professional or a death certificate within ten (10) business days of the Employer's request.

4. **Administrative Closing –** An employee who has previously scheduled leave for a day (or portion of a day) on which the District of Columbia or the Office of the Attorney General closes by order of the Mayor or the Attorney General shall not be charged leave for that day, or portion of the day, that the District agency is closed.

5. **Back-to-School Leave –** Subject to the discretion of an individual's manager as described in this section, any employee who serves as the primary caregiver for a child enrolled in school, including pre-school, elementary school, middle or junior high school, or high school, may take 2 hours of excused leave (that is without charge to the employee's leave balance) to assist his or her child in preparing for and traveling to the first day of school during the academic year. An employee's individual manager shall make every effort to grant requests for excused

absences on the first day; however, the granting of all such requests may not be feasible if it results in disruption of public services provided by the administration. Accordingly, when an employee cannot be granted an excused absence on his or her child's first school day, he or she shall be given an excused absence of 2 hours during the first week of school or as soon thereafter as practicable, in order to assist his or her child in preparing for an attending school.

6. Family Leave – Within any 12-month period, an employee is entitled to up to eight weeks of paid family leave for the birth or adoption of a child or to care for a family member (a person related by blood, legal custody, domestic partnership or marriage) with a serious health condition.

SECTION I -- Pre-Tax Benefits:

1. Employee contributions to benefits programs established pursuant to D.C. Official Code §1-611.19 (2012 Repl.), including the District of Columbia Employees Health Benefits Program, may be made on a pre-tax basis in accordance with the requirements of the Internal Revenue Code and, to the extent permitted by the Internal Revenue Code, such pre-tax contributions shall not effect a reduction of the amount of any other retirement, pension, or other benefits provided by law.

2. To the extent permitted by the Internal Revenue Code, any amount of contributions made on a pre-tax basis shall be included in the employee's contributions to existing life insurance, retirement system, and for any other District government program keyed to the employee's scheduled rate of pay, but shall not be included for the purpose of computing Federal or District income tax withholdings, including F.I.C.A., on behalf of any such employee.

SECTION J – Retirement:

1. **CIVIL SERVICE RETIREMENT SYSTEM (CSRS):** As prescribed by 5 U.S.C. § 8401 and related chapters, employees first hired by the District of Columbia Government before October 1, 1987, are subject to the provisions of the CSRS, which is administered by the U.S. Office of Personnel Management. Under Optional Retirement the aforementioned employee may choose to retire when he/she reaches:

- (a) Age 55 and 30 years of service;
- (b) Age 60 and 20 years of service;
- (c) Age 62 and 5 years of service.

Under Voluntary Early Retirement, which must be authorized by the U.S. Office of Personnel Management, an employee may choose to retire when he/she reaches:

- (a) Age 50 and 20 years of service;
- (b) Any age and 25 years of service.

The pension of an employee who chooses Voluntary Early Retirement will be reduced by 2% for each year under age 55.

2. **DEFINED CONTRIBUTION PENSION PLAN:** The District shall continue the Defined Contribution Pension Plan currently in effect which includes:

(a) All eligible employees hired by the District on or after October 1, 1987, shall be enrolled into the defined contribution pension plan as prescribed by D.C. Official Code § 1-626.09 (2012 Repl.).

(b) After the completion of one year of service, the District shall contribute an amount not less than 5% of their base salary to an employee's Defined Contribution Pension Plan account. The District government funds this plan. There is no employee contribution to the Defined Contribution Pension Plan. After two years of plan participation, an employee is entitled to 20% of the account. After three years of plan participation, an employee is entitled to 40% of the account. After 4 years of plan participation, an employee is entitled to 60% of the account. An employee is fully vested after five years of plan participation and is entitled to 100% of the account.

3. **DEFERRED COMPENSATION PROGRAM:** All District employees covered by this Agreement shall be eligible to participate in the District's Deferred Compensation Program described in Section 1-626.05 and related Chapters of the D.C. Official Code (2012 Repl.). The Deferred Compensation Program is a savings system through pre-tax deductions and allows employees to accumulate funds for long-term goals, including retirement. The portion of salary contributed reduces the amount of taxable income in each paycheck. The Internal Revenue Service determines the annual maximum deferral amount. Under the program, employees may choose from various fixed or variable rate investment options.

SECTION K – Holidays:

1. The following legal public holidays are provided to all employees covered by this Agreement:

- (a) New Year's Day, January 1st of each year;
- (b) Dr. Martin Luther King, Jr.'s Birthday, the 3rd Monday in January of each year;
- (c) Washington's Birthday, the 3rd Monday in February of each year;
- (d) D.C. Emancipation Day, April 16th of each year;
- (e) Memorial Day, the last Monday in May of each year;

- (f) Juneteenth Independence Day, June 19th of each year;
- (g) Independence Day, July 4th of each year;
- (h) Labor Day, the 1st Monday in September of each year;
- (i) Indigenous People's Day, the 2nd Monday in October of each year;
- (j) Veterans Day, November 11th of each year;
- (k) Thanksgiving Day, the 4th Thursday in November of each year; and
- (l) Christmas Day, December 25th of each year.

2. Any other legal public holiday observed by the District and any other day declared a holiday for District workers by the President, Congress, or the Mayor will also be granted to employees covered by this Agreement (together, the holidays described in this section are referred to as Holidays throughout this Agreement). When an employee, having a regularly scheduled tour of duty is relieved or prevented from working on a day District agencies are closed by order of the Mayor, he or she is entitled to the same pay for that day as for a day on which an ordinary day's work is performed.

SECTION L – Benefits Levels:

The level of benefits shall not be decreased or revised during the term of this Agreement without the express written consent of the Union.

**ARTICLE 5
COMPENSATORY TIME**

SECTION A:

A lawyer who is required to work one or more hours outside his or her normal work hours may, whenever possible, request an equal amount of compensatory time from his or her supervisor before the work is performed. The decision to grant an employee compensatory time is at the discretion of management but shall not be unreasonably denied. The denial of a request shall be in writing and shall state the reason for the denial.

SECTION B:

Compensatory time may be approved for work that exceeds an employee's regular tour of duty, including:

- Extraordinary assignments
- Scheduled or special events

- Travel time outside normal work hours

SECTION C:

If the request is granted, the time will be recorded on the employee's records and may be used in the same manner that annual leave is used. However, accrued compensatory time off must be used by the end of the 26th pay period after the pay period during which it was earned. In no event will an employee be entitled to pay in lieu of compensatory time, except as expressly provided elsewhere in this Agreement.

ARTICLE 6 METRO PASS/MONTHLY TRANSIT SUBSIDY

The District of Columbia Government shall subsidize the cost of monthly Washington Metropolitan Area Transit Authority (WMATA) transit passes or farecards, that can be used to pay for MARC and VRE, for personal use by employees by fifty dollars (\$50.00) per month for actual transportation expenses incurred by employees who use such passes or farecards to commute to and from work (Metro Transit Benefit); provided, however, that any unused portion of the monthly Metro Transit Benefit will roll over from month to month for employees who access the benefit. Any accumulated Metro Transit Benefit not accessed by the end of the calendar year will revert back to the District of Columbia Government; provided, however, given the interruptions in the use of this transit subsidy due to the Covid-19 public health emergency, that no such unused monthly benefits that were provided and accumulated in calendar year 2021 shall revert back to the District prior to January 1, 2023, and Council approval occurs prior to November 15, 2021.

ARTICLE 7 MILEAGE ALLOWANCE METRO REIMBURSEMENT AND ACCESS TO OFFICIAL GOVERNMENT VEHICLES AND TRANSPORTATION

SECTION A – Parking Spaces:

Three (3) parking spaces shall be set aside from among those allocated to the Office of the Attorney General in the underground parking garage at 441 4th St., NW, Washington, D.C. for use by bargaining unit members as determined by the Union. The parking spaces shall be funded by the Union. The parking rate payable by the Union will not exceed the rate applicable to the parking spaces allocated to the Office of the Attorney General. The Union, within its sole discretion, may utilize one or more of its allocated spaces from time to time to provide short term parking for its members. Upon request, the Union shall notify the Employer which employees are authorized to use the Union parking spaces.

SECTION B – Mileage Allowance:

The parties agree that the mileage allowance established by the U.S. General Services Administration for authorized Federal Government travel shall be the reimbursement rate for Union employees authorized to use their personal vehicles for official District of Columbia business. To receive such allowance, authorization by Employer must be received in advance of the employees' travel. Employees shall use the appropriate District Form to document mileage and timely request reimbursement.

SECTION C – Use of Personal Vehicles:

1. Employees who are authorized and are within the scope of employment while using their personal vehicle for official business are covered by the District of Columbia Non-Liability Act (D.C. Official Code §§2-411 through 2-416 (2012 Repl.)). The Non-Liability Act generally provides that a District Employee is not subject to personal liability in a civil suit for property damage or for personal injury arising out of a motor vehicle accident during the discharge of the employee's official duties, so long as the employee was acting within the scope of his or her employment.

2. Claims by employees for personal property damage or loss incident to the use of their personal vehicle for official business may be made under the Military Personnel and Civilian Employees Claim Act of 1964 (31 U.S.C. §3701 et seq.).

SECTION D – Reimbursement for Use of Personal Vehicles:

Management shall not require an employee to use his/her personal vehicle for government purposes. In the event it becomes necessary for employees to use their personal vehicle for official government business, employees shall obtain prior approval from his/her immediate supervisor and shall be reimbursed for mileage and parking incurred consistent with District of Columbia rules, regulations and orders.

SECTION E - Reimbursement for Taxicab or Online Vehicle Expenses:

Employees who must travel by taxicab or online vehicle (e.g. Uber or Zipcar) for official government business to a destination that is not reasonably accessible by Metro shall be reimbursed for their travel, provided that they receive prior authorization from an immediate supervisor for reimbursement.

SECTION F – Metro Fare Cards:

Upon request, Employer shall provide metro fare cards in electronic form to employees for official government travel within the WMATA system. The metro fare card value shall be equivalent to the cost of travel at the time of day during which the employee travels.

SECTION G – Availability of Fleet Vehicles:

Upon prior approval by an immediate supervisor, management shall facilitate the request for a Department of Public Works fleet vehicle to the extent available. Employees may use the vehicle for official government business at no charge to the Employee.

**ARTICLE 8
SICK LEAVE INCENTIVE PROGRAM**

In order to recognize an employee's productivity through his/her responsible use of accrued sick leave, the Employer agrees to provide time-off in accordance with the following:

SECTION A – Accrual:

A full time employee who is in a pay status for the leave year shall accrue annually:

1. Three (3) days off for utilizing a total of no more than two (2) days of accrued sick leave.
2. Two (2) days off for utilizing a total of more than two (2) but not more than four (4) days of accrued sick leave.
3. One (1) day off for utilizing a total of more than four (4) but no more than five (5) days of accrued sick leave.

SECTION B – Employees in a Non-pay Status:

Employees in a non-pay status for no more than two (2) pay periods for the leave year shall remain eligible for incentive days under this Article. Sick leave usage for maternity or catastrophic illness/injury, not to exceed two (2) consecutive pay periods, shall not be counted against sick leave for calculating eligibility for incentive leave under this Article.

SECTION C – Procedure for Use of Time Accrued:

Time off pursuant to a sick leave incentive award shall be selected by the employee and requested at least three (3) full workdays in advance of the leave date. Requests for time off pursuant to an incentive award shall be given priority consideration and the employee's supervisor shall approve such requests for time off unless staffing needs or workload considerations dictate otherwise. If the request is denied, the employee shall request and be granted a different day off within one month of the date the employee initially requested. Requests for time off shall be made on the standard "Application for Leave" form.

SECTION D – Use of Time Accrued:

All incentive days must be used in full-day increments following the leave year in which they were earned. Incentive days may not be substituted for any other type of absence from duty. There shall be no carryover or payment for any unused incentive days.

SECTION E – Part Time Employees:

Part-time employees are not eligible for the sick leave incentive as provided in this Article.

ARTICLE 9
ANNUAL LEAVE BUY-OUT

SECTION A – Payment for Annual Leave:

An employee who is separated or is otherwise entitled to a lump-sum payment under personnel regulations for the District of Columbia Government shall receive payment for each hour of unused annual leave in the employee's official leave record.

SECTION B – Computation:

The lump-sum payment shall be computed on the basis of the employee's hourly pay rate at the time of separation.

ARTICLE 10
BACK PAY

Arbitration awards or settlement agreements in cases involving an individual employee shall be paid within a reasonable time of receipt from the employee of relevant documentation, including documentation of interim earnings and other potential offsets. Employer shall submit the SF-52 and all other required documentation to the Department of Human Resources or the Office of Pay and Retirement Services within thirty (30) days following receipt from the employee of relevant documentation.

ARTICLE 11
WAITING PERIODS FOR ADVANCEMENT WITHIN STEPS

The within-grade waiting periods on the A-35 salary scale for step advancement for bargaining unit employees with a prearranged regularly scheduled tour of duty are as follows:

1. Steps 2, 3, 4 and 5: fifty-two (52) calendar weeks of creditable service;

2. Steps 6, 7, 8, 9 and 10: one hundred and four (104) calendar weeks of creditable service.

ARTICLE 12

GRIEVANCE AND ARBITRATION PROCEDURES

Grievance procedures shall be determined by the terms and conditions of Article 28 in the Non-Compensation Agreement.

ARTICLE 13 SAVINGS CLAUSE

SECTION A:

In the event any article, section or portion of this Agreement is held to be invalid and unenforceable by any court or other authority of competent jurisdiction, such decision shall apply only to the specific article, section, or portion thereof specified in the decision; and upon issuance of such a decision, the Employer and the Union agree to immediately negotiate a substitute for the invalidated article, section or portion thereof to the extent possible.

SECTION B:

The terms of this Agreement supersede any subsequently enacted D.C. laws, District Personnel Manual (DPM) regulations, or departmental rules concerning compensation covered herein for the term of this agreement.

ARTICLE 14 DURATION AND FINALITY

SECTION A -- Effective Date:

This agreement shall be implemented as provided herein subject to the requirements of Section 1715 of the District of Columbia Comprehensive Merit Personnel Act D.C. Official Code, § 1-617.15(a), (2016 Repl.). This Agreement shall be effective on the date provided by law (i.e., when it is approved by the Council or as otherwise effective pursuant to D.C. Official Code § 1-617.17 (2016 Repl.)) and shall remain in full force and effect until September 30, 2023, or until a new compensation agreement becomes effective. Notice to reopen the Agreement shall be provided as required by D.C. Official Code § 1-617.17 (f)(1)(A)(i) (2016 Repl.).

SECTION B – Finality:

This Agreement was reached after negotiations during which the parties were able to negotiate on any and all negotiable compensation issues, and contains the full agreement of the parties as to all such compensation issues that were or could have been negotiated.

**ARTICLE 15
INCORPORATION OF NON-COMPENSATION AGREEMENT**

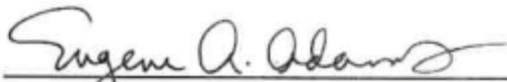
The terms and conditions of the Non-Compensation Agreement between the District of Columbia and the American Federation of Government Employees, Local 1403, AFL-CIO, effective through September 30, 2023 (Non-Compensation Agreement), are incorporated herein by reference into this Agreement. The provisions of this Compensation Agreement shall control to the extent of any inconsistency.

On this 27 day of October, 2021 and in witness to this Agreement, the parties hereto set their signatures.

**FOR THE DISTRICT OF COLUMBIA
GOVERNMENT**

**FOR THE AMERICAN FEDERATION
OF GOVERNMENT EMPLOYEES**

LOCAL 1403



**Eugene Adams, Director
Mayor's Office of Legal Counsel**



Aaron Finkhousen (Oct 29, 2021 10:42 EDT)

**Aaron Finkhousen, President
AFGE, Local 1403**



Karl Racine (Nov 1, 2021 18:14 EDT)

**Karl A. Racine, Attorney General
Office of the Attorney General**

On this 27th day of October, 2021 and in witness to this Agreement, the parties hereto set their signatures.

**FOR THE DISTRICT OF COLUMBIA
GOVERNMENT**

**FOR THE AMERICAN FEDERATION
OF GOVERNMENT EMPLOYEES**

LOCAL 1403



**E. Lindsey Maxwell II, Esq., Director
Office of Labor Relations & Collective
Bargaining**

Rebecca Barnes

**Rebecca Barnes, Vice President
AFGE, Local 1403**

DN 10/27/21
Vanessa Natale

**Vanessa Natale, Deputy Director
Mayor's Office of Legal Counsel**

Mausen Murat

**Mausen Murat, Vice President
AFGE, Local 1403**

Nadine Wilburn

**Nadine Wilburn, Chief
Personnel, Labor & Employment Division
Office of the Attorney General**

Anne Hollander

**Anne Hollander
AFGE, Local 1403**

Rachel Noteware

**Rachel Noteware, Associate Director
Mayor's Office of Legal Counsel**

Kathryn Naylor

**Kathryn Naylor, Supervisory Attorney Advisor
Office of Labor Relations & Collective Bargaining**

APPROVAL

This compensation collective bargaining agreement between the District of Columbia and Compensation Unit 33 represented by AFGE, Local 1403, dated _____, has been reviewed in accordance with Section 1-617.17 of the District of Columbia Official Code (2016 Repl.) and is hereby approved on this _____ day of _____, 2021.

Muriel E. Bowser, Mayor

District of Columbia Government Salary Schedule: Legal Services (Union)



Fiscal Year: 2021 **Service Code Definition:** Attorneys (includes both OAG and other agencies)

Effective Date: October 11, 2020

Union/Nonunion: Union **Affected CBU/Service Code(s):** BQA A35

Pay Plan/Schedule: LS (Legal Service)
Peoplesoft Schedule: LA0002

% Increase: 2.0%

Resolution Number:

Date of Resolution:

Grade	Steps										Between Steps
	1	2	3	4	5	6	7	8	9	10	
09 \$	59,218 \$	61,194 \$	63,170 \$	65,146 \$	67,122 \$	69,098 \$	71,074 \$	73,050 \$	75,026 \$	77,002 \$	1,976
10 \$	65,226 \$	67,399 \$	69,572 \$	71,745 \$	73,918 \$	76,091 \$	78,264 \$	80,437 \$	82,610 \$	84,783 \$	2,173
11 \$	71,647 \$	74,040 \$	76,433 \$	78,826 \$	81,219 \$	83,612 \$	86,005 \$	88,398 \$	90,791 \$	93,184 \$	2,393
12 \$	85,880 \$	88,745 \$	91,610 \$	94,475 \$	97,340 \$	100,205 \$	103,070 \$	105,935 \$	108,800 \$	111,665 \$	2,865
13 \$	102,135 \$	105,539 \$	108,943 \$	112,347 \$	115,751 \$	119,155 \$	122,559 \$	125,963 \$	129,367 \$	132,771 \$	3,404
14 \$	120,685 \$	124,710 \$	128,735 \$	132,760 \$	136,785 \$	140,810 \$	144,835 \$	148,860 \$	152,885 \$	156,910 \$	4,025
15 \$	141,973 \$	146,703 \$	151,433 \$	156,163 \$	160,894 \$	165,624 \$	170,354 \$	175,084 \$	177,630 \$	181,214	Varies

District of Columbia Government Salary Schedule: Legal Services (Union)



Fiscal Year: 2022 **Service Code Definition:** Attorneys (includes both OAG and other agencies)

Effective Date: October 10, 2021

Union/Nonunion: Union **Affected CBU/Service Code(s):** BQA A35

Pay Plan/Schedule: LS (Legal Service)
Peoplesoft Schedule: LA0002

% Increase: 2.0%

Resolution Number:

Date of Resolution:

Grade	Steps										Between Steps
	1	2	3	4	5	6	7	8	9	10	
09 \$	60,404 \$	62,419 \$	64,434 \$	66,449 \$	68,464 \$	70,479 \$	72,494 \$	74,509 \$	76,524 \$	78,539 \$	2,015
10 \$	66,532 \$	68,748 \$	70,964 \$	73,180 \$	75,396 \$	77,612 \$	79,828 \$	82,044 \$	84,260 \$	86,476 \$	2,216
11 \$	73,083 \$	75,523 \$	77,963 \$	80,403 \$	82,843 \$	85,283 \$	87,723 \$	90,163 \$	92,603 \$	95,043 \$	2,440
12 \$	87,599 \$	90,521 \$	93,443 \$	96,365 \$	99,287 \$	102,209 \$	105,131 \$	108,053 \$	110,975 \$	113,897 \$	2,922
13 \$	104,178 \$	107,650 \$	111,122 \$	114,594 \$	118,066 \$	121,538 \$	125,010 \$	128,482 \$	131,954 \$	135,426 \$	3,472
14 \$	123,097 \$	127,203 \$	131,309 \$	135,415 \$	139,521 \$	143,546 \$	147,571 \$	151,596 \$	155,621 \$	159,646 \$	4,106
15 \$	144,812 \$	149,637 \$	154,462 \$	159,286 \$	164,112 \$	168,936 \$	173,761 \$	178,586 \$	181,183 \$	184,838	Varies

District of Columbia Government Salary Schedule: Legal Services (Union)



Fiscal Year: 2022 **Service Code Definition:** Attorneys (includes both OAG and other agencies)

Effective Date: October 10, 2021

Union/Nonunion: Union **Affected CBU/Service Code(s):** BQA A35

Pay Plan/Schedule: LS (Legal Service)
Peoplesoft Schedule: LA0002

% Increase: 2.6% to 2.0 for FY 2022
 Pay Parity

Resolution Number:

Date of Resolution:

Grade	Steps										Between Steps
	1	2	3	4	5	6	7	8	9	10	
09 \$	61,976 \$	64,043 \$	66,110 \$	68,177 \$	70,244 \$	72,311 \$	74,378 \$	76,445 \$	78,512 \$	80,579 \$	2,067
10 \$	68,264 \$	70,537 \$	72,810 \$	75,083 \$	77,356 \$	79,629 \$	81,902 \$	84,175 \$	86,448 \$	88,721 \$	2,273
11 \$	74,981 \$	77,485 \$	79,989 \$	82,493 \$	84,997 \$	87,501 \$	90,005 \$	92,509 \$	95,013 \$	97,517 \$	2,504
12 \$	89,876 \$	92,874 \$	95,872 \$	98,870 \$	101,868 \$	104,866 \$	107,864 \$	110,862 \$	113,860 \$	116,858 \$	2,998
13 \$	106,884 \$	110,447 \$	114,010 \$	117,573 \$	121,136 \$	124,699 \$	128,262 \$	131,825 \$	135,388 \$	138,951 \$	3,563
14 \$	126,297 \$	130,510 \$	134,723 \$	138,936 \$	143,149 \$	147,362 \$	151,575 \$	155,788 \$	160,001 \$	164,214 \$	4,213
15 \$	148,577 \$	153,528 \$	158,478 \$	163,427 \$	168,379 \$	173,328 \$	178,279 \$	183,229 \$	188,179 \$	189,644 \$	Varies

District of Columbia Government Salary Schedule: Legal Services (Union)



Fiscal Year: 2023 **Service Code Definition:** Attorneys (includes both OAG and other agencies)

Effective Date: October 9, 2022

Union/Nonunion: Union **Affected CBU/Service Code(s):** BQA A35

Pay Plan/Schedule: LS (Legal Service)
Peoplesoft Schedule: LA0002

% Increase: 2.0%

Resolution Number:

Date of Resolution:

Grade	Steps										Between Steps
	1	2	3	4	5	6	7	8	9	10	
09 \$	63,217 \$	65,325 \$	67,433 \$	69,541 \$	71,649 \$	73,757 \$	75,865 \$	77,973 \$	80,081 \$	82,189 \$	2,108
10 \$	69,631 \$	71,949 \$	74,267 \$	76,585 \$	78,903 \$	81,221 \$	83,539 \$	85,857 \$	88,175 \$	90,493 \$	2,318
11 \$	76,481 \$	79,035 \$	81,589 \$	84,143 \$	86,697 \$	89,251 \$	91,805 \$	94,359 \$	96,913 \$	99,467 \$	2,554
12 \$	91,673 \$	94,731 \$	97,789 \$	100,847 \$	103,905 \$	106,963 \$	110,021 \$	113,079 \$	116,137 \$	119,195 \$	3,058
13 \$	109,019 \$	112,654 \$	116,289 \$	119,924 \$	123,559 \$	127,194 \$	130,829 \$	134,464 \$	138,099 \$	141,734 \$	3,635
14 \$	128,824 \$	133,121 \$	137,418 \$	141,715 \$	146,012 \$	150,309 \$	154,606 \$	158,903 \$	163,200 \$	167,497 \$	4,297
15 \$	151,549 \$	156,599 \$	161,648 \$	166,696 \$	171,747 \$	176,795 \$	181,845 \$	186,894 \$	189,612 \$	193,437	Varies

Project	Status	Project Schedule	Explanation of impediments, if any, and steps taken to resolve them
Bruce Monroe	DMPED's disposition authority was extended pursuant to the "Bruce Monroe Extension of Disposition Authority Act of 2020", which extends DMPED's authority until December 18, 2023. On June 25, 2020, the court vacated the PUD order and remanded it back to the Zoning Commission for review seven specific issues. Currently, the matter is still being considered by the Zoning Commission. The three-year extension will allow for time to complete the project in the event of successful resolution of the entitlement process.	-Once a valid zoning order is in place, the development team will begin to advance Bruce Monroe towards closing.	It's unknown when the Zoning Commission will render its decision and if it will be favorable and/or result in another appeal. Due to this delay, the District, DCHA, and the development team are proceeding with Park Morton onsite first.
Parcel 15 (St. Elizabeth's East)	The Council approved the surplus and disposition of the site in December 2019. The LDDA was fully executed by the end of December 2019.	-Acquisition closing occurred in November 2021 -Construction on the Interim Retail Village to commence in May 2022. -Raze Permit for Buildings 115 & 116 expected within 18-24 months	There are no known impediments.
Howard Road	The Council approved the Surplus and Disposition Resolutions on July 21, 2020.	-Closing anticipated July 15, 2022 -Disposition authority expires July 21, 2022	There are no known impediments.
2 Patterson	The Council approved the Surplus and Disposition Resolutions on December 7, 2021.	-Closing anticipated October 2023 -Disposition Authority expires December 7, 2023	There are no known impediments.

The Bridge Fund Recipient List



Grant Recipient	Business Type	Award Fund	Ward	Award Amount
1010 V LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$142,499.14
1215 CT LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$36,439.80
1313 Ventures LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$32,248.79
1336 U Street LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$187,335.06
1420 Pennsy LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$57,333.25
2335 LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 5	\$87,546.13
3124 Corporation	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 3	\$167,613.52
476 K LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 6	\$315,894.84
727 Concept LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$70,125.05
734 NW LLC	Performance Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$218,593.47
7DrumLessons, LLC	Performance Art Companies with an event space	Entertainment Bridge Fund - Venue Program	Ward 5	\$74,090.39
8th Day Productions LLC	Movie Theater	Entertainment Bridge Fund - Venue Program	Ward 6	\$72,397.67
9TH STREET LOUNGE LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$48,489.36
AHZ LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$54,195.23
All Souls, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$43,551.31
AMC Entertainment Holding, Inc	Movie Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$605,282.09
Amsterdam LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$74,099.06
Andrew Keegan Theatre Company (the)	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$102,710.94
Angelika Film Center Union Market, LLC	Movie Theater	Entertainment Bridge Fund - Venue Program	Ward 5	\$67,820.43
Aqua NYA LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 5	\$32,105.64
Art Enables	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 5	\$149,193.83
ATH LLC	Specialty Experience Venue	Entertainment Bridge Fund - Venue Program	Ward 6	\$348,468.84
Atlas Performing Arts Center	Performance Venue	Entertainment Bridge Fund - Venue Program	Ward 6	\$366,627.95
Atomic Billiards Corporation	Billiard Parlor	Entertainment Bridge Fund - Venue Program	Ward 3	\$63,690.35
AV Resto Group #2 LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$33,881.64
BANPH	Specialty Experience Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$122,493.09
Bar 9 LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 1	\$143,164.90

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
BAR ILLUSION LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 4	\$32,470.39
BBDC, LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 6	\$166,477.91
Bedrock Billiards Inc	Billiard Parlor	Entertainment Bridge Fund - Venue Program	Ward 1	\$105,032.01
Bespoke 1337, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$85,448.18
Bloomingtondale Catering and Events LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 5	\$92,433.72
Blues Alley Jazz LLC	Performance Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$142,744.01
Brilliant LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 1	\$308,967.60
Brixton Pub LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$150,841.19
Cantina Bambina LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$187,985.97
Capoeira Barro Vermelho USA	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 1	\$32,105.64
Caribbean Vibes, Incorporated	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$41,436.25
Circle I Productions, Inc.	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 1	\$131,951.78
City Winery DC, LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 5	\$281,050.92
Comet Investors LP	Billiard Parlor	Entertainment Bridge Fund - Venue Program	Ward 2	\$208,874.15
Cultural Development Corporation of the District of Columbia	Theater	Entertainment Bridge Fund - Venue Program	Ward 1	\$70,762.56
DC Stadium LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 6	\$216,470.46
DC Theater Arts Collaborative	Theater	Entertainment Bridge Fund - Venue Program	Ward 8	\$35,041.73
DC Wheel Productions, Inc.	Dance Theater/Studio	Entertainment Bridge Fund - Venue Program	Ward 5	\$231,172.02
DCenter, Inc.	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$32,105.64
Decades LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$285,771.55
District Wharf Community Association LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 6	\$439,630.91
Dos Ventures LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$133,631.69
Edlavitch Jewish Community Center of Washington, DC Inc.	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$231,711.33
EKHO EVENTS, LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 5	\$363,259.03
Escape Room Live DC LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$385,659.74
Fairgrounds LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$79,663.61
Family, LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 1	\$65,244.47
Ford's Theatre Society	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$605,282.09
GALA Inc. Grupo de Artistas Latinoamericanos	Theater	Entertainment Bridge Fund - Venue Program	Ward 1	\$442,193.19

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Green Zebra LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$266,684.31
H H Leonards Associates	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$334,757.91
HARCO INC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$160,141.43
Heist Group LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$43,862.23
HIS & HERS	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 5	\$34,001.39
Historical Society of Washington, D.C.	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 2	\$184,910.69
Hope Lounge LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$157,938.58
Howard Theatre Entertainment LLC	Theater	Entertainment Bridge Fund - Venue Program	Ward 1	\$248,735.84
Hurricane Hospitality LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 6	\$236,298.92
ICHPROP LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 5	\$33,779.85
In Stereo LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$207,971.00
International Spy Museum	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 6	\$605,282.09
Iron Horse LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$55,494.74
It's My Theatre LLC	Theater	Entertainment Bridge Fund - Venue Program	Ward 1	\$243,856.70
It's My Venue, LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 6	\$605,282.09
Jackpot LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$124,438.21
Jam Ventures LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$89,845.26
JJS, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$52,026.93
JKM Inc	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 4	\$72,082.29
Joy of Motion Dance Center	Dance Theater/Studio	Entertainment Bridge Fund - Venue Program	Ward 6	\$143,575.89
KAT LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$32,105.64
KELEMEWA CORPORATION	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 1	\$32,105.64
Kraken DC LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$38,375.84
Lemma Holdings LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 5	\$155,858.20
Linda & A, INC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 1	\$168,381.22
Live Nation Worldwide Inc	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$378,136.67
Lost And Found, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$123,976.80
M Street Management Group, LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$80,519.35
Manhattan Laundry DC LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$181,496.25

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
MDM LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 4	\$32,105.64
Morris Group LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$78,632.76
MOVEIUS Contemporary Ballet	Dance Theater/Studio	Entertainment Bridge Fund - Venue Program	Ward 4	\$93,028.60
Mrs X LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 5	\$46,012.60
Museum of the Palestinian People	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 2	\$48,559.63
National Building Museum	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 2	\$410,271.10
National Children's Museum	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 2	\$284,870.08
NPB Group LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$183,552.85
O Street Museum Foundation	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 2	\$32,105.64
Old Naval Hospital Foundation	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 6	\$217,803.37
Order of the Eastern Star General Grand Chapt	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$136,964.00
Park Place Inc	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$368,789.91
PGS, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$77,184.20
Planet F Inc. T/A Lucky Bar	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$169,689.02
PMF Inc	Performance Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$307,305.98
President Lincoln's Cottage at the Soldiers' Home	Museum (private institution)	Entertainment Bridge Fund - Venue Program	Ward 5	\$253,968.40
PROUST PARTNERS, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$193,405.03
RAH OF WASHINGTON DC, INCF	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$442,168.83
Red Derby LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 4	\$127,452.92
Regal Gallery Place, LLC	Movie Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$150,779.76
RhizomeDC, Inc	Performance Venue	Entertainment Bridge Fund - Venue Program	Ward 4	\$32,105.64
Salsa With Silvia LLC	Dance Theater/Studio	Entertainment Bridge Fund - Venue Program	Ward 1	\$164,582.30
Sandlot LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$32,105.64
Scrambled Eggs INC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$32,105.64
Second Home LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$368,156.39
Shakespeare Theatre	Theater	Entertainment Bridge Fund - Venue Program	Ward 6	\$605,282.09
SHREDDER LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$42,492.18
Sledge, Inc.	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 1	\$325,755.56
Songbyrd LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 1	\$114,569.49

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
SOUNDCHECK DC, LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$178,328.44
SPOOKY ACTION THEATER COMPANY	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$46,666.61
T.K.O. LLC Chateau Remix	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 7	\$32,105.64
Tarbert Marbert Galleries, LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$133,302.36
Teatro de la Luna - The Moon Theatre	Theater	Entertainment Bridge Fund - Venue Program	Ward 4	\$46,087.25
Teemnow LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$110,766.88
The Avalon Theatre Project, Inc.	Movie Theater	Entertainment Bridge Fund - Venue Program	Ward 3	\$232,030.09
The Board Room DC, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$91,348.99
The Dirty Goose LP	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 1	\$81,398.38
The Fireplace Restaurant Inc.	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$93,782.56
The Outrage, Inc	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$218,781.09
The Public Group LLCF	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$101,514.42
The Showroom, LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 2	\$209,263.34
The Studio Theatre Inc.	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$406,612.77
The V.I.P. Room LLC	Event Venue	Entertainment Bridge Fund - Venue Program	Ward 4	\$32,105.64
Throw Social DC LLC	Bowling Alley	Entertainment Bridge Fund - Venue Program	Ward 5	\$393,709.50
Top Shelf Group LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$289,036.01
Toppromo Inc	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 2	\$193,237.92
Tropicalia Project LLC	Live Music Venue or Concert Hall	Entertainment Bridge Fund - Venue Program	Ward 1	\$32,105.64
Truth DC 78 LLC	Nightclub	Entertainment Bridge Fund - Venue Program	Ward 6	\$32,105.64
Truxton Inn	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 5	\$79,615.13
Union Trust 740 15th LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$32,105.64
Vulcan LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$75,585.69
Walking Stick Management LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 2	\$346,134.35
Washington Drama Society, Inc.	Theater	Entertainment Bridge Fund - Venue Program	Ward 6	\$605,282.09
Wharf Rooftop Bar Lessee, LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 6	\$252,281.17
With Malus Aforethought LLC	Bar (with Tavern License)	Entertainment Bridge Fund - Venue Program	Ward 4	\$58,573.85
Woolly Mammoth Theatre Company	Theater	Entertainment Bridge Fund - Venue Program	Ward 2	\$427,545.85
48 Hour Film Project, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$60,917.50

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Ace Beverages of Washington DC INC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$200,000.00
American Alliance for Theatre & Education	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$28,676.69
An Indivisible Art Collective	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$16,705.50
Aperture Management LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$17,993.40
ArtJamz LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$74,519.24
Arts'N Beats LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 8	\$8,471.50
Audio Visual Systems, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$100,000.00
Babie Girl Productions	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$5,436.50
Battle's Transportation, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$200,000.00
BETA Martial Arts Academy	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Boomerang Boat Tours LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
Buena, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$46,418.00
C35 Films, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$38,516.33
Capitol Percussion, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$86,259.00
Caroline Dutton Events, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$59,493.99
Cathedral Choral Society of Washington, DC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$100,000.00
Central Avenue Transportation Services	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$31,880.30
Central Photo Company, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
Chad O'L Public Relations & Events, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$6,913.40
Chamber Dance Project, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$88,306.00
Christi Rich, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$16,632.00
CitiLife Development LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 8	\$8,382.50
Company E, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$80,309.54
Constellation Theatre Company	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Cornucopia Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$100,000.00
Day Eight	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 4	\$41,431.00
DC By Foot Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$21,718.50
DC Clubbing Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$43,132.26
DC Design Tours LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$12,305.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
DC Sports and Recreation Association Incorporated	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
DEM LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$28,958.25
Dietrich Williams	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 8	\$19,063.00
Digital Conventions LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Diverse Markets Management, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
Escape Games LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$92,398.00
Ethos Meetings and Events, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$32,631.50
ExPats Theatre	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$16,828.40
Ferragut Event Group	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$7,638.50
Foundation Entertainment LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
Freedom II Limousine Service LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 8	\$6,560.00
French American Chamber of Commerce	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$51,964.50
GUIDE SERVICE OF WASHINGTON INC.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$100,000.00
H Street Main Street Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$98,691.55
Harmonic Music Foundation Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$100,000.00
Harrison Maldonado Associates	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$33,147.50
Hot Pink Photo Booth LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$10,770.14
Ian Callender	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$14,679.37
Imagine Photography, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 4	\$58,857.50
In Series	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Insider Expeditions LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$60,554.50
Ivory Zorich LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$13,064.00
J Street Group, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$54,075.00
Jason Bowers	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$14,708.00
Karlin Villondo Photography, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$5,000.00
Linder & Associates, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$200,000.00
LOOP NOW, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$5,625.00
Lucy Black Entertainment LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$45,771.26
Majestic Sound & Lighting	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$21,857.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Mars On Gravity Productions, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$53,232.65
Meeting Management Services Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$200,000.00
Metro Teleproductions Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$17,141.86
Metro Urban Arts & Education Company	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$24,900.00
MJ Valet, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$100,000.00
Mosaic Theater Company of DC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
National Black Movie Association	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$40,485.50
Ngoma Center for Dance	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$11,010.64
Oasis international travel corporation	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$44,493.00
Pelonkey, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$5,000.00
Post-Classical Ensemble, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$100,000.00
Princess Mhoon Dance Institute, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$64,531.59
Red Cedar Global	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$20,736.60
Regmopromo Holdings, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$5,000.00
Ritija Gupta	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$13,411.00
Royal USA Tours & Transportation Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$50,000.00
Scorpio Entertainment, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$9,140.50
Selmona, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 4	\$100,000.00
Sheffield Enterprises LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 4	\$24,543.56
Sol Support LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$7,177.00
Solas Nua Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$18,961.57
Spiked City DC Volleyball LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$12,172.00
Stodder Soccer League	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$200,000.00
Story District, Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Streetz Media Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$21,189.50
Studio Acting Conservatory Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Talentology, LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$7,675.90
Tango Mercurio inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$10,570.00
Taste Central Europe LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$10,150.37

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Taylor Creative, LLC.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 7	\$21,150.44
TechCon LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
The Bullitt Agency Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$77,644.55
The Choral Arts Society of Washington	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$100,000.00
The High Street LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$100,000.00
The Washington Ballet	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$200,000.00
The Washington Chorus, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$87,547.84
Theater Alliance of Washington DC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 8	\$56,417.50
Theatre Downtown	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$41,015.50
Tlalim Tours Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$100,000.00
United Social Sports, Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 5	\$200,000.00
VideoArt Productions, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 3	\$47,420.00
Washington Bach Consort	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$100,000.00
Washington Improvisational Theater Co.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
Wild Terrains LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$5,000.00
WM Fundraising & Events Planning, Inc.	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 2	\$25,045.00
WonGrand LLC	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 4	\$19,750.00
Words Beats and Life Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$58,427.29
XUKPI CO	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 6	\$11,530.00
Young Playwrights' Theater, Inc	Entertainment Supporting Business	Entertainment Bridge Fund - Supporting Business	Ward 1	\$100,000.00
AC Hotel by Marriott - Washington DC Downtown	Hotel	Hotel Bridge Fund	Ward 2	\$ 277,254.00
Adam's Inn	Inn And Motel	Hotel Bridge Fund	Ward 1	\$ 34,182.00
American Guest House	Bed and Breakfast	Hotel Bridge Fund	Ward 1	\$ 15,192.00
Arc The.Hotel DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 172,176.00
Ballpark Hotel, LLC / Residence Inn Washington DC - Navy Yard	Hotel	Hotel Bridge Fund	Ward 6	\$ 215,220.00
Cambria Hotel Washington DC Convention Center	Hotel	Hotel Bridge Fund	Ward 6	\$ 230,412.00
Canopy by Hilton Washington DC Embassy Row	Hotel	Hotel Bridge Fund	Ward 2	\$ 194,964.00
Canopy By Hilton Washington DC The Wharf	Hotel	Hotel Bridge Fund	Ward 2	\$ 221,550.00
Capital View	Inn And Motel	Hotel Bridge Fund	Ward 6	\$ 12,660.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Capitol Hill Hotel	Hotel	Hotel Bridge Fund	Ward 6	\$ 379,800.00
Comfort Inn	Hotel	Hotel Bridge Fund	Ward 2	\$ 124,068.00
Courtyard By Marriott & Residence Inn By Marriott Washington Downtown Convention	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Courtyard by Marriott Capitol Hill/Navy Yard	Hotel	Hotel Bridge Fund	Ward 6	\$ 258,264.00
Courtyard by Marriott Washington, DC / Foggy Bottom	Hotel	Hotel Bridge Fund	Ward 2	\$ 188,634.00
Courtyard Marriott Washington DC U.S. Capitol	Hotel	Hotel Bridge Fund	Ward 6	\$ 275,988.00
Dc Lofty	Inn And Motel	Hotel Bridge Fund	Ward 2	\$ 16,458.00
Dupont Circle Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 193,698.00
Eaton DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 264,594.00
Embassy Suites by Hilton Washington DC Georgetown	Hotel	Hotel Bridge Fund	Ward 2	\$ 249,402.00
Embassy Suites Chevy Chase Pavilion	Hotel	Hotel Bridge Fund	Ward 3	\$ 250,668.00
Embassy Suites DC Convention Center	Hotel	Hotel Bridge Fund	Ward 1	\$ 379,800.00
EOS DCH OWNER, LLC DBA: HAMILTON HOTEL DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Fairfield Inn & Suites DC Downtown	Hotel	Hotel Bridge Fund	Ward 2	\$ 250,668.00
Generator	Hotel	Hotel Bridge Fund	Ward 3	\$ 187,368.00
Georgetown House (The)	Inn And Motel	Hotel Bridge Fund	Ward 2	\$ 12,660.00
Glover Park Hotel	Hotel	Hotel Bridge Fund	Ward 3	\$ 189,900.00
Hampton Inn	Hotel	Hotel Bridge Fund	Ward 5	\$ 302,574.00
Hampton Inn - White House	Hotel	Hotel Bridge Fund	Ward 2	\$ 146,856.00
Hampton Inn Washington Downtown Convention Center	Hotel	Hotel Bridge Fund	Ward 6	\$ 288,648.00
Henley Park Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 121,536.00
HighRoad Hostel DC	Inn And Motel	Hotel Bridge Fund	Ward 1	\$ 20,256.00
Hilton Garden Inn M Street	Hotel	Hotel Bridge Fund	Ward 2	\$ 301,308.00
Hilton Garden Inn Washington DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Holiday Inn Capitol	Hotel	Hotel Bridge Fund	Ward 6	\$ 379,800.00
Holiday Inn Washington-Central/White House	Hotel	Hotel Bridge Fund	Ward 2	\$ 268,392.00
Homewood Suites by Hilton Washington DC Capitol-Navy Yard	Hotel	Hotel Bridge Fund	Ward 6	\$ 246,870.00
Homewood Suites Washington DC Convention Center	Hotel	Hotel Bridge Fund	Ward 6	\$ 202,560.00
Homewood Suites Washington DC Downtown Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 221,550.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Hotel Baron	Hotel	Hotel Bridge Fund	Ward 2	\$ 67,098.00
Hotel George DC	Hotel	Hotel Bridge Fund	Ward 6	\$ 175,974.00
Hotel Harrington	Hotel	Hotel Bridge Fund	Ward 7	\$ 303,840.00
Hotel Hive	Hotel	Hotel Bridge Fund	Ward 2	\$ 105,078.00
Hotel Lombardy	Hotel	Hotel Bridge Fund	Ward 2	\$ 151,920.00
Hotel Madera	Hotel	Hotel Bridge Fund	Ward 2	\$ 102,546.00
Hotel Monaco DC and Dirty Habit Restaurant	Hotel	Hotel Bridge Fund	Ward 2	\$ 227,880.00
Hotel Zena DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 241,806.00
Hyatt House Washington DC The Wharf	Hotel	Hotel Bridge Fund	Ward 2	\$ 300,042.00
Hyatt Place DC National Mall	Hotel	Hotel Bridge Fund	Ward 6	\$ 270,924.00
Hyatt Place Washington DC/Georgetown/West End	Hotel	Hotel Bridge Fund	Ward 2	\$ 212,688.00
Hyatt Place Washington DC/US Capitol	Hotel	Hotel Bridge Fund	Ward 6	\$ 253,200.00
Hyatt Place Washington DC/White House Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 207,624.00
INTERCONTINENTAL WASHINGTON DC. - THE WHARF	Hotel	Hotel Bridge Fund	Ward 6	\$ 351,948.00
Mandarin Oriental Washington DC Hotel	Hotel	Hotel Bridge Fund	Ward 6	\$ 379,800.00
Morrison Clark Inn	Hotel	Hotel Bridge Fund	Ward 2	\$ 68,364.00
MOTTO CITY CENTER	Hotel	Hotel Bridge Fund	Ward 2	\$ 310,170.00
Moxy Washington DC, Downtown	Hotel	Hotel Bridge Fund	Ward 2	\$ 253,200.00
Omni Shoreham Hotel	Hotel	Hotel Bridge Fund	Ward 3	\$ 379,800.00
Park Hyatt	Hotel	Hotel Bridge Fund	Ward 2	\$ 278,520.00
Phoenix Park Hotel	Hotel	Hotel Bridge Fund	Ward 6	\$ 188,634.00
Renaissance Hotel Washington DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Residence Inn - Capitol	Hotel	Hotel Bridge Fund	Ward 6	\$ 294,978.00
Residence Inn - Dupont	Hotel	Hotel Bridge Fund	Ward 2	\$ 135,462.00
Residence Inn Washington, DC Downtown	Hotel	Hotel Bridge Fund	Ward 2	\$ 255,732.00
Rosewood Washington DC Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 69,630.00
State Plaza Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 150,654.00
Tabard Inn	Hotel	Hotel Bridge Fund	Ward 2	\$ 48,108.00
THE WILLARD INTERCONTINENTAL HOTEL	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
The Architect Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 94,950.00
The Avery Georgetown	Inn And Motel	Hotel Bridge Fund	Ward 2	\$ 18,990.00
The Darcy Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 286,116.00
The District Hotel	Inn And Motel	Hotel Bridge Fund	Ward 2	\$ 78,492.00
The Eldon Luxury Suites	Hotel	Hotel Bridge Fund	Ward 2	\$ 65,832.00
The Embassy Row Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 292,446.00
The Georgetown Inn	Hotel	Hotel Bridge Fund	Ward 2	\$ 121,536.00
The Graham Georgetown	Hotel	Hotel Bridge Fund	Ward 2	\$ 72,162.00
The Line DC	Hotel	Hotel Bridge Fund	Ward 1	\$ 278,520.00
The Mansion	Bed and Breakfast	Hotel Bridge Fund	Ward 2	\$ 15,192.00
The Ritz-Carlton Georgetown	Hotel	Hotel Bridge Fund	Ward 2	\$ 108,876.00
The River Inn	Hotel	Hotel Bridge Fund	Ward 2	\$ 158,250.00
The Saint Gregory Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 194,964.00
The St Regis Washington DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 217,752.00
The University Club	Hotel	Hotel Bridge Fund	Ward 2	\$ 74,694.00
The Windsor Inn	Inn And Motel	Hotel Bridge Fund	Ward 2	\$ 58,236.00
U Street Hostel	Inn And Motel	Hotel Bridge Fund	Ward 1	\$ 13,926.00
Viceroy Hotel Washington DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 217,752.00
W Washington DC	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
WASHINGTON HILTON HOTEL (THE)	Hotel	Hotel Bridge Fund	Ward 1	\$ 379,800.00
Washington Marriott Georgetown	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Washington Plaza Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Watergate Hotel	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
West End Tapestry	Hotel	Hotel Bridge Fund	Ward 2	\$ 94,950.00
Westin Washington DC City Center	Hotel	Hotel Bridge Fund	Ward 2	\$ 379,800.00
Yotel Washington DC	Hotel	Hotel Bridge Fund	Ward 6	\$ 379,800.00
Carlson Restaurant Group LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
1110 U Street, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
1201 K Street Street F&B Tenant, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
1213 U ST LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
1218 Wisc Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
1291 Hospitality Group LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 47,500.00
12G JJ Sandwiches LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
12Th Street Pizza Inc	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 53,800.00
14 & V Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
1401 Potomac Hall LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 49,300.00
14L JJ Sandwich Company	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
14U Sandwiches LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
1541 Q LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
1624 U ST INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
1714 C LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 61,600.00
1825 18TH HOSPITALITY LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
18th Amendment LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
20 M STREET INC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 44,400.00
2012 9th Street Cafe LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 18,900.00
202 by Pi LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
2029 P ST LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 43,500.00
2032 P ST LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
2200 WSH FOOD CORP	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 29,900.00
2323 TTTDC on 18th, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 41,900.00
2411 18th Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
2446 RU LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
46Hospitality, LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 43,800.00
4800 NANNIE HELEN INC	Restaurant	Restaurant Bridge Fund	Ward 7	\$ 62,000.00
501 Partners LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
520 Florida Avenue Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
700 Wine LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
711 Partners LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 49,400.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
801 Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
909 New Jersey Avenue Associates LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
919 U Street LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
9th Street Pizzeria LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
A&S Restaurant Group	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 57,300.00
Abe Corporation	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 49,300.00
ABUNAIPOKE LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 30,800.00
AC ADAMS LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
ACOLYTE, INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 44,200.00
Across the Pond LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 38,000.00
Adbhs LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Africa Kitchen, LLC	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 17,700.00
Agora Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
AHA Corporation	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 51,000.00
Ahrans Metro Cafe, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 28,500.00
Al Tiramisu, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Alchemist Coffee Company LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 22,400.00
ALERO INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
ALI SWEETS INCORPORATED	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
All Places LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Alley Cats Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Aloha DC LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 45,400.00
ALOHA DC LLC, Series 1 PS	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Al's Market LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
AMAYA I, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 46,300.00
Amen LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 12,800.00
AMML LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
ANB623, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Antojitos Cecibel LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
AOI Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 54,300.00
Apple Hospitality, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Arepa Zone LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Around the Corner LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
ASP Events, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
ASTORIA DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Atlas Brew Works LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Atlas Half Street LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 51,900.00
Avcili LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 25,200.00
Baan Siam, Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Baby Wale, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 24,000.00
BAEK CITY INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
baked & wired, inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Balkan Concepts LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Bammys Navy Yard LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Bangkok Joe's, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Barcelona 14th ST LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Barcelona Cathedral LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Basque Bar LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
BCB-H ST, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
BCI Food Services LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Bento Box Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Bhujn LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Bibiana LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Big Bear Cafe	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Big Bucks, LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Big Cheese, LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
BILLIKEN CORPORATION	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
BILLY MARTIN'S TAVERN LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Bindaas 2000 Penn LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Bistro Cacao Inc.	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
Black Coffee DC, LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Black's 14th St, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
BlackSalt Fish LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Blinccatering LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Bloomington Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Blue 44 LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
BOOEY OF FRIENDSHIP HEIGHTS CORPORATION	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
BOOEY OF GEORGETOWN CORPORATION	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 55,100.00
Box 20, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Boxcar Partners LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Bozzelli Frontier VT LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
BP GROUP, INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
BRANDA LLC/Floriana	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
BREADBITE BAKERY LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 35,800.00
Bresca, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Brindley Pizza, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 46,600.00
Brookland's Finest LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Brooklyn on U, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Brothers2gether LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Buffalo & Bergen, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
BUL Corp	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Bullard Street LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Bun'd Up LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 51,300.00
Bundle Bit LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Busboys Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Busboys of Anacostia LLC	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 62,000.00
Busboys of Brookland LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Busboys of Takoma LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
Buttercream Bakeshop, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Buzz LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
C T Chiang of Washington, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
C.N.S. LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Cadys Alley Restaurant Concepts LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Cafe Bistro Med LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Cafe Mozart INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Calabash, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 50,300.00
Carmelo LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 15,400.00
Carriage House, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 54,600.00
Carvings One Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Caseys coffee, inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
CEC Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Centerpoint Nine Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Central Resto LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chaia Georgetown LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chaplin Restaurant DC LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Chef Amy B, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chef Mikko LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chez Lily LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 28,800.00
Chicken and Whiskey LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chinatown Carry Out	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 48,600.00
Chinatown Garden , Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
ching ching cha llc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 36,700.00
Chowder House Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Chupacabra LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 53,100.00
Clover Capitol Hill LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Clover M St LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Cmk Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 21,000.00
CMSA LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Colada Shop Wharf, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Colony Club LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 47,900.00
Communal Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 40,300.00
Corduroy, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 38,000.00
Cornerstone Bar Group LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Cornerstone food services inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 20,000.00
Cosmo Cafe	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 58,800.00
Creative Catering DC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 42,800.00
Credo LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Creole On 14Th LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
CRV Corporation	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Cuba Libre DC, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Cucina Al Volo CP LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Cucina Al Volo LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 61,000.00
Cucina Al Volo Manufacturing LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Da Noi Hospitality, LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
DACI Enterprises LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Daff2, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Daikaya LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Daikaya Shaw LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Dakshin Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Dancing Crab at Washington Harbour LP	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Dangerously Delicious DC LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
DAS ETHIOPIAN INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
DBGA LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
DC Born & Bread llc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 24,200.00
Dc Kabob Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 43,800.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Dc Lobster Dupont LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 51,000.00
DC Pancakes, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
DC Winery LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Dclive LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Dellomar LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 47,000.00
Dep LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 37,800.00
Deset Ethiopian Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 15,500.00
Dew Drop Inn, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 47,800.00
District Falafel Too LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 12,900.00
District Pub Group LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Division Enterprises, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 60,100.00
Dmm LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
DMT Group LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Dock 79 Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Doi Moi JV, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Don Juan Restaurant Inc.	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
donburi dupont l.l.c	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 58,100.00
Donburi l.l.c	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 59,800.00
Double J LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 31,200.00
Doughboy Enterprises, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
DTI Capital Hill LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Dubliner Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Dukes 2000 LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Dunmore, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
DUPONT IMP LL	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
DURU INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Eat & Smile Inc	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 22,200.00
Ebenezers Coffeehouse LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
EDDIE YUMS RESTAURANT LLC	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 51,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Edelweiss International Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 38,100.00
Ekyy LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 38,900.00
El Amigo, Inc.	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 53,700.00
El Pulgarcito Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 23,300.00
El Tamarindo Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Eleana LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
ELLAS WOOD FIRED PIZZA, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Elm Tree Cafe Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Emad Badwe	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 20,000.00
Emb International LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 47,600.00
empire DC LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 16,100.00
Ercilia's Restaurant, Inc.	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Espita 1 - Shaw, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Ethiopic Corp	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 61,100.00
Eunice's Place	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 10,000.00
Eye St Pubs LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Fai Pizza LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Falafelshop Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Farm to Feast	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 43,800.00
FASIL TZHAYE	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 20,000.00
fast food frontiers inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 37,000.00
Fatso Foods, LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 26,500.00
Fd L.L.C	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 10,100.00
Felix Restaurant Group LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
First Annex xInc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Fish Charm Penn	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 24,700.00
Fishcraft Poke DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
FLIP IT LJ DINER LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 10,000.00
Florida Avenue Grill LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 56,500.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Florida Avenue Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
FLW LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 15,900.00
Forever Young, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 42,100.00
four Five Eight LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Fourth Street Dining, Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Fresh Express	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 20,000.00
Froggy Times Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 52,200.00
FT CASA LUCA DC II LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
FT CASA LUCA DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 47,900.00
FT DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
FULO RESTAURANT INC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 55,100.00
Funky Chicken LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
G.H . SUBWAY INC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
GALAE THAI INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 61,000.00
Gatsby Ballpark, LLC.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
GCDC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Ghal inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
GHAZI SUBWAY INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 32,000.00
Ghost Kitchen LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Gilstrids Gastronomy, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Glass House Coffee Two, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Glass House Coffee, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Glen's Garden Market, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Glover Park F &B LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Go Bento LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 57,400.00
Gongcha Dc Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 26,800.00
Gordy's Pickle Jar	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 33,400.00
Grand Central, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Granville Moore's Brickyard LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
GRGRACE STREET COFFEE ROASTERS LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 47,800.00
Grillfish of Washington DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
G'Town Coffee LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Guapo's Restaurant Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Gypsy Kitchen Dc, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
H & J ENTERPRISES INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 41,500.00
H Street F & B LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
H&K Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 16,300.00
H&O LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Haad Thai Restaurant Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Hadley LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
HANDO-MEDO INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Harper LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Harvest Eats DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Harvest Moon, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
HB WHARF LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
HBGT	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Hecht MRG LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 47,100.00
Hilltop Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Hls Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Honey Tree INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 33,800.00
Hoque Traders Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 21,500.00
Ibr Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 34,700.00
ICE TEA UNION L.L.C.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 58,500.00
ICTHUS CORPORATION	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 45,700.00
IMA PIZZA STORE 13 LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
IMA PIZZA STORE 14 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
IMA PIZZA STORE 17 LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
IMA PIZZA STORE 2 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
IMA PIZZA STORE 9 LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
India Palace LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
INTERCONTINENTAL, INC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
iRicchi, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Irish Channel LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 51,900.00
Iron Age Columbia Heights LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Ironworks LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Irving Restaurant Group LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Ivy and Coney LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 33,600.00
Ivy City Tavern Inc	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
J & J Tovar Inc	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 10,000.00
J.W.B. Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
J3, Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 34,400.00
Jaco Juice and Taco of Georgetown DC, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 51,800.00
Jadi Goose LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Jahan Corporation	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 53,100.00
James and Susan inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 38,400.00
Jc Coffee Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 26,800.00
Jetties Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
JH&B, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 32,800.00
JHES, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Jhsj Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 61,700.00
JJK INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 41,100.00
JKS ENTERPRISE INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 26,000.00
JNRS Hospitality Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 58,300.00
Jo&Yu Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 46,500.00
Jojo development Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Joselito LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Joseph K & Company	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 25,900.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Judy Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Juice&I Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
JZ Gourmet Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 60,700.00
K & C INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 47,100.00
K&E Real LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 19,000.00
Kabila Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Kaliwa on the HWarf LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
KAR FOOD LLC	Restaurant	Restaurant Bridge Fund	Ward 7	\$ 44,700.00
Karma Healthy Foods, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Kavisa Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 36,000.00
KAZ, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 43,800.00
KFS FOOD INC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 31,100.00
Kim and Mun Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 56,700.00
Kirks Cookies LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Kissako LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 28,000.00
Kookoovaya LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Kraken 3400 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
KRORAN UYGHUR RESTAURANT LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
KT LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 28,600.00
LA CASITA PARTNERS DC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 33,900.00
La Famosa LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
La Jambe, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 61,400.00
La Libertad Restaurant inc	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 37,000.00
La Nicchia LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
La Piquette LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
La Taberna Del Alabardero, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
LAHLOU LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
LaJambe UM, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 50,200.00
Langston Bar & Grille, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 31,700.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Las Placitas Cafe LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 51,700.00
Latitude 38 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
LaTrattoria LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 24,500.00
Lattice Partners LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Laurrapin LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 35,200.00
Laziatique Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Le Bon Cafe	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 58,300.00
Le Caprice DC Bakery	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Lee Cafe K St LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 37,700.00
Leeds the Way LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
Letena Ethiopian Restaurant	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 53,500.00
Liang and yin Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 55,300.00
Library Tavern LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 42,400.00
Lion Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Liquid Inspiration LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Logan Dining LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Logan Grill LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Logan Kitchen LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
LOS AMIGOS OF USA INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
LOS BROTHERS INC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
LOS CUATES ADAMS MORGAN	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 60,700.00
LOS CUATES RESTAURANT, INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
LPM INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
LS1, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 49,300.00
LS2, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 55,200.00
M and A Hospitality	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
M&S restaurant llc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
M.E. Swing Company Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Magic Meals, INC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Maketto LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Malabata LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Mandu LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Marabu Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Margots Chair Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 36,700.00
Marie's Snack Bar	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 10,000.00
Maxim Food Corp.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 23,400.00
Maxwell Park LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Maxwell Yards LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 44,000.00
Maydan LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Mazher Hameed	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
MBRF Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Mc Proprietors, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
MCO INC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 42,900.00
Medium Rare Cleveland Park LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Mendelsohn Hospitality Group	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Meze Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 55,600.00
Mikes Cafe Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 36,900.00
Millennium Partners Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
MINDYS CATERING INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
MING MING INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 57,600.00
Mission Group Dos LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Mixtape LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 33,400.00
Mk Enterprise LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Modern Dining Concepts	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 52,800.00
Momiji Restaurant Corp.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Momo's Cafe Bento Deliver LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 47,600.00
Mozzeria Dc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Mr. Henry's, Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Musings Corp	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
N&M LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 41,000.00
NAGOMI INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 37,400.00
Nanny Os LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 56,600.00
Nari, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 60,400.00
National Delicatessen Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 32,300.00
Navy Yard Wise LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
NazcaMochica Restaurant LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Neighborhood Restaurant Group XIV LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Neighborhood Restaurant Group XVIII	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 22,500.00
Neighbour Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
New Japan Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Nhv Corporation/Haydee'S Restaurant	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Nicecream 4 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 43,400.00
Nicolas Hospitality Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Nino's Bakery LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 11,000.00
No Kisses Wolfman LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Noddle Dog Hospitality	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Nooshi Capitol Hill, Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
North Capital NH Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 33,200.00
NOSTRA CUCINA LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 55,900.00
NYPA LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 52,200.00
Obelisk, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
OMGX3 LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
On Toast DC LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 25,200.00
ONS Group LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 22,800.00
Oyamel DC LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
P & P Corp	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Papardelle 1068 Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Paradise Too, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Paradise, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Patisserie Poupon Georgetown LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Pearl'S Kitchen LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 25,600.00
Peregrine Espresso LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Pho 12th Street LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 58,700.00
Pho Deli Retail Grocery LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 22,200.00
Pho Viet Restaurant Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 33,700.00
Piccanteli LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 31,300.00
Pitango Sei LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 45,800.00
Pitchers, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
PIZZA TEMPO LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 34,200.00
Pizzetti 824	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Pizzolis Pizzeria	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Por Jai LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 39,300.00
Potomac Distilling Limited Limited Company	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
POY LOUNG DC GROUP LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 56,400.00
POY LOUNG INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 53,400.00
PPT Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Prester John's Corporation	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Proper Ventures LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Prospect Cafe Milano Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Ps Enterprise LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Publican Ventures LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
PureCoffeeBrewDC, Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 21,600.00
PURPLE FEET LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 48,100.00
Purple Patch LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
QMI Food Inc.	Restaurant	Restaurant Bridge Fund	Ward 7	\$ 34,500.00
Queen Vic LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Rainbow Inn Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Raku At Cathedral Commons LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Ras Business investiments inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
RAS SUBWAY INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Rasa Mvt, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Rasika LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Rasika West End LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
RED BEAN SYSTEM IV INC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 60,200.00
Red River Grill LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Reed Wharf LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Relish Food 2, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Restaurant SEKI, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Rewind by Decades LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Rhythm & Eats LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 15,600.00
Rice Bar 600 Md Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 16,800.00
Rice Bar DC 15th St Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 10,000.00
Rice Bar H St Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 20,500.00
Right Proper LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Rito Loco LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
RJC, JR., LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 25,400.00
RJJJ Restaurant INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
ROCD0, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Romains Table Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Rosario Corp	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Rose's 1 LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 47,700.00
ROSEWOOD REGENCY CO INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 56,300.00
RPM Restaurant, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
RTP LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
RUDRAAKSH LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
RUDRAKALASH LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Rugby Pub LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Rumis Dc LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
RUSA Management LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
S & A Inc.,	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
S Mart, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 29,800.00
Sakina LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 46,500.00
SAKURAMEN LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Sardar LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 36,300.00
Scribone LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Seaton Motor Company LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
SEB, Inc.	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 46,300.00
Seoul Spice 1 LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Seoul Spice 2 LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Service Bar LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Shabby LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Shaky McGurk, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 38,400.00
Shanghai Lounge LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Sharks Dc Associates, Inc.	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 13,500.00
Shawarma District LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 16,700.00
Shillings' Cannery LLC.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Shoreditch Cooperative LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Sicilian Pizza Dc Corporation	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 61,000.00
Sina Food And Bevereges LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 39,000.00
Skenco, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Smoked & Stacked LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Sobaan Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 47,100.00
SOCIAL RESTAURANT GROUP LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Sons of Anacreon LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Soussi INC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 47,300.00
South Cap Hospitality	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Spo-dee-o-dee LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 16,900.00
SRG Waterfront LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
SRP Corporation	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
SSP Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
States & Letters Restaurant, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Steaks Unlimited, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Stemless Dc LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Sticky Fingers Sweets & Eats, Inc.	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Stoney's, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
STUBS LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
style concept studio llc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
STYLE, INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Succotash F Street LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
SUNFLOWER, INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Sunnyside Group LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
SUNRISE, INC	Restaurant	Restaurant Bridge Fund	Ward 7	\$ 62,000.00
Sunset Coffee LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 21,800.00
Supra 2 LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Supra LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
SUSHI EXPRESS, LTD	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 35,500.00
Sweet Treats Corp	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 15,700.00
Swizzler Truck DC-1 LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 46,200.00
Sympatyashka LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 37,500.00
System D, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
T & E Food Services Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
T And E Services II Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 17,900.00
TaKorean 1212 LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
TaKorean at Union Market LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Tam House Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 54,700.00
TAMAKIN INC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Taste LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
TDJ LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 23,900.00
Tea Stop Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Terroir LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
TGPM, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 34,000.00
The Bakhtar Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
The Bombay Club, Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
The Brown Bag, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
THE CAFE BAR AT 14TH, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
The Cookie Jar DC, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 25,300.00
The Exchange Industries Ltd	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 49,400.00
The Green Zone, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
The Hamilton Restaurant Group Inc	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
The House of Macarons LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
The Juniper Group	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
The Popal Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
The Prime Rib, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
The Sweet Lobby LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
The Village Cafe LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 12,300.00
The Whiskey LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
think Italian llc	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
THIP KHAO, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Third Place Inc	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
ThreeSSS Cafe dba Hazell Brooks	Restaurant	Restaurant Bridge Fund	Ward 7	\$ 10,000.00
Tingey Street Partners LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Tj Enterprise LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
TM Deli LLC	Restaurant	Restaurant Bridge Fund	Ward 8	\$ 10,000.00
To The Heavens, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 26,000.00
Toastique LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Toastique Navy Yard LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 53,700.00
Tokyo Express LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 46,200.00
Toli Moli LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Tonic at Quigleys, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Top Chef Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Top Shelf, LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
TOP SPANISH CATERING INC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
TORRES & CEA INC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
TORTINO RESTAURANT INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
TORYUMON JAPANESE HOUSE INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 39,400.00
TRC, INC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Tryst Inc	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Tryst Trading Co	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Tsehay LLC.	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 43,000.00
Tune Inn Inc.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Twin T'a LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 23,600.00
Two Amys	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Two Tails LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
TYM Merger Company LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
ULTIMO LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 53,700.00
UNCONVENTIONAL HOSPITALITY LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 44,600.00
Union Kitchen LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Union Rooftop, LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 62,000.00
Urban Scoop LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 14,500.00
Valencia Investments, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
VBR Brewing Corporation	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Vega Dupont L.L.C	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 28,000.00
VENUE CATERING inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Via MRG LLC	Restaurant	Restaurant Bridge Fund	Ward 5	\$ 10,000.00
Viet Chopsticks Dc LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Vinegar Hill Hospitality LLC	Restaurant	Restaurant Bridge Fund	Ward 4	\$ 62,000.00
VIPS Catering, Inc.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
VIRA 1, LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Vivid	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
VSTDC, LLC.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Washington Dc Asian Food Corporation	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 52,600.00
Washington Kellari NW LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Waterfront Pizzeria LLC	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Wharf Grill, LLC.	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Wheelhouse LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Winners Chinatown Inc	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Woodland Group, LLC	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 47,300.00
Wsrz Proper LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
WW901 INC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 27,600.00
Y & Y LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Yalla, LLC.	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Yami LLC	Restaurant	Restaurant Bridge Fund	Ward 2	\$ 62,000.00
Zeppelin Restaurant DC LLC	Restaurant	Restaurant Bridge Fund	Ward 6	\$ 62,000.00
Zf8 Corp	Restaurant	Restaurant Bridge Fund	Ward 3	\$ 62,000.00
Zinat Corporation	Restaurant	Restaurant Bridge Fund	Ward 1	\$ 62,000.00
Super Dollar Plus inc	#N/A	Retail Bridge Fund	Ward 4	\$40,000.00
1261 WISCONSIN AVENUE INC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
14 S Ilc	Dry Cleaner	Retail Bridge Fund	Ward 1	\$31,760.00
1729 JTVID Inc.	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
2001 13th street Ilc	Dry Cleaner	Retail Bridge Fund	Ward 1	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
3333 CONN. CLEANERS, INC.	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
405 H Street llc	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
614 e st nw	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
A & C Beauty Salon and Barbershop	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
A & V Calis Inc.	Manufacturer with On-Site Retail	Retail Bridge Fund	Ward 6	\$40,000.00
A Beautiful Closet LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 6	\$40,000.00
A MANO INC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
A NEW IMAGE BY ACIA LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
A Plus Nails, LLC	Nail Salon	Retail Bridge Fund	Ward 3	\$40,000.00
A&F BROTHERS, INC.	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Afram Jewelers Inc	Jeweler	Retail Bridge Fund	Ward 2	\$40,000.00
AG ENTERPRISES INC	Convenience Store	Retail Bridge Fund	Ward 5	\$40,000.00
ALEX UNISEX, INC.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Allen Enterprises Inc	Dry Cleaner	Retail Bridge Fund	Ward 4	\$40,000.00
ALPHA LOVE JESUS LLC	Dry Cleaner	Retail Bridge Fund	Ward 7	\$40,000.00
Amax Cleaners	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
American Valet, Inc.	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
Analytical Fitting Solutions Proshop	Specialty Retail Store	Retail Bridge Fund	Ward 8	\$7,999.88
Andre Chreky Inc.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Andrew S Paik DC Inc	Dry Cleaner	Retail Bridge Fund	Ward 1	\$40,000.00
Another Level Fresh DC LLC	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
Aqua Nails Inc	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
Arman Moyer	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Art and Framing Pro Inc	Art Gallery	Retail Bridge Fund	Ward 2	\$40,000.00
B & M INC	Wine Shop	Retail Bridge Fund	Ward 2	\$40,000.00
Balance Gym Foggy Bottom LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
Balance Gym of Glover Park	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Balance Gym U Street, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Barr Cleaners Inc	Dry Cleaner	Retail Bridge Fund	Ward 2	\$18,800.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Be Clean LLC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Bespoke Aesthetics LLC	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Best Cuts Inc.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
best nail salon	Nail Salon	Retail Bridge Fund	Ward 7	\$40,000.00
Betty Brite Reagan Cleaners LLC	Dry Cleaner	Retail Bridge Fund	Ward 2	\$5,560.00
Bloom Inc dba Celadon	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
BLUE BELL INC	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
Bluebird Sky Yoga	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 5	\$40,000.00
Boombbox Fitboxing	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Bromley, Inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
BrookLand Petro LLC	Convenience Store	Retail Bridge Fund	Ward 5	\$40,000.00
buch inc	Florist	Retail Bridge Fund	Ward 4	\$40,000.00
Capital Vape Supply LLC	Specialty Retail Store	Retail Bridge Fund	Ward 1	\$40,000.00
Capital Waxing Salon LLC.	Waxing Center	Retail Bridge Fund	Ward 2	\$40,000.00
Capitol Hemp LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 1	\$40,000.00
Capitol Hill Squash Club Associates LP	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Capitol Works Inc.	Other	Retail Bridge Fund	Ward 5	\$17,900.00
Carine's Bridal Atelier, Inc	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
CARUSO FLORIST INC	Florist	Retail Bridge Fund	Ward 2	\$12,500.00
CDLD, LLC	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
CHA Corporation	Convenience Store	Retail Bridge Fund	Ward 2	\$40,000.00
Check It Enterprises	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 8	\$24,908.84
Cherry Blossom Creative Co	Specialty Products (e.g. beads, incense, candles)	Retail Bridge Fund	Ward 1	\$40,000.00
Cheviot Heights, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Christopher Kim's Inc.	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Chung-Kim L'enfant Inc	Jeweler	Retail Bridge Fund	Ward 6	\$40,000.00
City Dogs H Street	Other	Retail Bridge Fund	Ward 6	\$40,000.00
CitySwing LLC	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Clearview 6301 LLC	Convenience Store	Retail Bridge Fund	Ward 4	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Clothes Encounters LLC	Consignment Shop	Retail Bridge Fund	Ward 6	\$40,000.00
COAM Enterprises LLC	Dry Cleaner	Retail Bridge Fund	Ward 3	\$20,044.88
COAM Net LLC	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
COLUMBIA PLAZA VALET	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Columbia Hair Salon INC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Continental Wine & Liquor LLC	Wine Shop	Retail Bridge Fund	Ward 2	\$24,793.28
cosmo beauty bar llc	Corner Stores	Retail Bridge Fund	Ward 1	\$40,000.00
Cosmopolitan Nail Lounge, Inc.	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
Cotswold Consulting	Home Goods	Retail Bridge Fund	Ward 2	\$40,000.00
Crossfit Petworth LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 4	\$40,000.00
Crumbs & Whiskers KL, LLC	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Crumbs & Whiskers, LLC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$5,000.00
Crystal Press, Inc.	Printing & Signage Shop	Retail Bridge Fund	Ward 2	\$40,000.00
Current Boutique, LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 1	\$40,000.00
CUSTOM CLEANERS, INC	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
CYCLED DC LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 4	\$7,700.00
Daily Fish of Chesapeake	Convenience Store	Retail Bridge Fund	Ward 1	\$40,000.00
Dave's Sweet Confections LLC	Specialty Foods Store	Retail Bridge Fund	Ward 6	\$40,000.00
DB Priston LLC	Nail Salon	Retail Bridge Fund	Ward 4	\$40,000.00
DC Lash Bar LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
DE LOUICE CUSTOM TAILORS INC	Other	Retail Bridge Fund	Ward 3	\$40,000.00
Desun Corporation	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Diament Designs LLC	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 6	\$40,000.00
District Barre Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
District PB LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
DIVADOGS INC	Other	Retail Bridge Fund	Ward 3	\$40,000.00
Do's Enterprises Inc.	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Downtown Fitness, Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Dunn Lewis Llc	Specialty Retail Store	Retail Bridge Fund	Ward 5	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
DUPONT CIRCLE SALON LLC	Waxing Center	Retail Bridge Fund	Ward 2	\$40,000.00
E M NAILS LASH LLC	Nail Salon	Retail Bridge Fund	Ward 3	\$40,000.00
E.B. Incorporated	Convenience Store	Retail Bridge Fund	Ward 2	\$40,000.00
Eden Us Corporation	Printing & Signage Shop	Retail Bridge Fund	Ward 2	\$40,000.00
Elevate Interval Fitness - 301, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Elle Bella LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 6	\$9,300.00
ELO LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
EMC GLOBAL CLEANERS, INC	Dry Cleaner	Retail Bridge Fund	Ward 8	\$40,000.00
Enterprise Interval Fitness, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
European Urban District LLC	Furniture Store	Retail Bridge Fund	Ward 2	\$40,000.00
Everard's LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Excel Movement Studios Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 5	\$40,000.00
Eyi W Yoon D.B.A. Goody cleaners	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
Ezra Paul, LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Fantom Comics, LLC	Bookstore	Retail Bridge Fund	Ward 2	\$40,000.00
FASHION OPTICAL INC	Other	Retail Bridge Fund	Ward 1	\$40,000.00
Fit Life Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Fit Physique Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Fit360DC LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Fitness Movement LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
Five Star Trading LLC	Convenience Store	Retail Bridge Fund	Ward 4	\$40,000.00
Fiyameta LLC	Convenience Store	Retail Bridge Fund	Ward 4	\$31,134.32
FLORIDA MARKET WHOLESale INC	Other	Retail Bridge Fund	Ward 5	\$40,000.00
Flow LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
FOXHALL SQUARE CLEANERS LLC	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
Fringe Hair Studio, LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$34,688.00
Fuse 360 II , LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
G&W LLC	Massage Therapy	Retail Bridge Fund	Ward 2	\$40,000.00
G3 Fitness Group VI LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 5	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
GAWHARY BROTHERS INC.	Convenience Store	Retail Bridge Fund	Ward 1	\$40,000.00
GAWHARY INC	Convenience Store	Retail Bridge Fund	Ward 2	\$40,000.00
GEORGE OZTURK, INC.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Georgetown Massage and Bodywork LLC	Massage Therapy	Retail Bridge Fund	Ward 2	\$40,000.00
GEORGETOWN TEES INC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
georgetown valet enterprises llc	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
GEORGIA MART & WIRELESS LLC	Specialty Foods Store	Retail Bridge Fund	Ward 1	\$40,000.00
Giant Enterprises, Inc	Other	Retail Bridge Fund	Ward 1	\$40,000.00
Global Print Master	Printing & Signage Shop	Retail Bridge Fund	Ward 5	\$40,000.00
Glory's Top Fashion LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 4	\$40,000.00
Glow Hair Salon LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Golf Doctor-dc, The Llc	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Good Salt 14th St LLC	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Good Salt LLC	Home Goods	Retail Bridge Fund	Ward 2	\$40,000.00
Gooh Inc	Convenience Store	Retail Bridge Fund	Ward 8	\$40,000.00
Greater Washington Animal Services	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Green Court Club LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
GT Players Inc	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Guerilla Vending, LLC	Other	Retail Bridge Fund	Ward 5	\$40,000.00
H & C NAILS SPA INC	Nail Salon	Retail Bridge Fund	Ward 3	\$40,000.00
Hard Training Fitness Club LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$19,908.00
Harworth, LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 4	\$40,000.00
Henderson Enterprise, LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Hlk Inc	Art Gallery	Retail Bridge Fund	Ward 2	\$40,000.00
Home Run One LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
HU'S SHOES INC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
HU'S WEAR LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
IDEAL CUT JEWELERS LLC	Jeweler	Retail Bridge Fund	Ward 2	\$40,000.00
IKE BEHAR GEORGETOWN L.L.C.	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
ILLUSIONS OF GEORGETOWN INC.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Image Hair Studio Inc.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Imperial Valet Service INC.	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Izzy LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Jabbo's Compact Market, Inc.	Convenience Store	Retail Bridge Fund	Ward 5	\$40,000.00
JACQUELINE MAYS	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$22,440.00
Jade Fitness	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Jae Hee Lee	Dry Cleaner	Retail Bridge Fund	Ward 2	\$39,799.64
Jeong Hee Jeon Kim	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
JEWELERSWERK Galerie Inc.	Art Gallery	Retail Bridge Fund	Ward 2	\$40,000.00
Jing Bin Inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Jin's Cleaners	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
JKDC Laundry LLC	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
JLC inc.	Wine Shop	Retail Bridge Fund	Ward 2	\$40,000.00
JNB Corporation	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Joe's International Wholesale Inc.	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 2	\$40,000.00
JOO & SOO CLEANERS, LLC	Dry Cleaner	Retail Bridge Fund	Ward 4	\$40,000.00
Joseph Reo	Massage Therapy	Retail Bridge Fund	Ward 3	\$11,000.00
June park-I, inc.	Dry Cleaner	Retail Bridge Fund	Ward 1	\$40,000.00
June Park-II, Inc	Dry Cleaner	Retail Bridge Fund	Ward 1	\$30,648.00
Justina's Hair Gallery LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 7	\$24,224.00
JY INC	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 2	\$40,000.00
Kelgold Inc.	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Keum Joo Son (DBA: Han Cleaners)	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
Kim's Dynasty INC	Dry Cleaner	Retail Bridge Fund	Ward 7	\$40,000.00
KIMS CHOONGHUN CORPORATION	Other	Retail Bridge Fund	Ward 7	\$40,000.00
Kinesis LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
Kloe llc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
L WATERS CORPORATION	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Lady's nails	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
LAST TANGLE IN WASHINGTON LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Le Printemps Inc	Florist	Retail Bridge Fund	Ward 2	\$40,000.00
Lee & Oh LLC	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
LEE JAE SONG CLEANERS INC	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
Liberty Cleaners	Dry Cleaner	Retail Bridge Fund	Ward 2	\$31,900.68
Lighthouse Yoga Center, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 4	\$38,256.00
LiLi The First LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Liz Winchell & Associates	Specialty Retail Store	Retail Bridge Fund	Ward 3	\$40,000.00
Lo & Lai inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Logan 14 LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Looped Yarn Works LLC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Lost Origin Productions LLC	Art Gallery	Retail Bridge Fund	Ward 1	\$8,000.00
LUCY NAILS SPA & BARBER INC	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
LZNF Ventures LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
M & H LLC	Laundromat	Retail Bridge Fund	Ward 4	\$36,572.00
Mammoth Fitness DC 2, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Mammoth Fitness DC, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Manhattan Market	Convenience Store	Retail Bridge Fund	Ward 3	\$40,000.00
Marcella Kriebel Art + Illustration LLC	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 5	\$24,049.64
Martha Spak Fine Arts LLC	Art Gallery	Retail Bridge Fund	Ward 6	\$19,700.00
McMahon/Safran, LLC	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 1	\$7,700.00
MENEZES & TAPIA INC	Massage Therapy	Retail Bridge Fund	Ward 1	\$40,000.00
Metropolitan Optometric	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
METROPOLITAN SQUARE NEWS	Convenience Store	Retail Bridge Fund	Ward 2	\$40,000.00
mina karimi	Art Gallery	Retail Bridge Fund	Ward 4	\$21,800.00
MJ Inc	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Molecule LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Momo & Mango LLC	Other	Retail Bridge Fund	Ward 8	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Mongol SMSE	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
MPH Solutions Group LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$23,000.00
MR2D LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Mustard Seed, LLC	Massage Therapy	Retail Bridge Fund	Ward 2	\$40,000.00
Nailbed & Bar, LLC	Nail Salon	Retail Bridge Fund	Ward 7	\$40,000.00
nailsaloon, LLC	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
Natsume LLC	Specialty Foods Store	Retail Bridge Fund	Ward 2	\$35,540.00
NAVY YARD CLEANERS INC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
NEIGHBOR'S CLEANERS INC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
Nubian Hueman LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 8	\$40,000.00
Nuriye Sehvar Bor	Consignment Shop	Retail Bridge Fund	Ward 2	\$24,224.00
Organic Cleaners LLC	Dry Cleaner	Retail Bridge Fund	Ward 4	\$40,000.00
ouley hair gallery LLC,	Hair Salon / Barbershop	Retail Bridge Fund	Ward 5	\$40,000.00
PADMJA HAIR SALON, LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 3	\$40,000.00
Park's Prime Cleaners INC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
Party Time LLC	Specialty Retail Store	Retail Bridge Fund	Ward 4	\$28,600.00
Past Tense LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
PB Cap Hill LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
PB Cathedral LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Perfect Fit	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
Perfect Nails 1 LLC	Nail Salon	Retail Bridge Fund	Ward 5	\$40,000.00
Physicality Gymnastics Strength Training LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Picture Frame Inc	Other	Retail Bridge Fund	Ward 3	\$40,000.00
PJ's Cut & Style Salon LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 8	\$40,000.00
Platypus Media, LLC	Bookstore	Retail Bridge Fund	Ward 6	\$40,000.00
PN CAPITAL NAILS CORP	Nail Salon	Retail Bridge Fund	Ward 6	\$40,000.00
Polished of Georgetown, LLC	Waxing Center	Retail Bridge Fund	Ward 2	\$40,000.00
Power, Inc	Dry Cleaner	Retail Bridge Fund	Ward 6	\$23,000.00
President Valet Inc.	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
PRMP Brow and Beauty Studio	Waxing Center	Retail Bridge Fund	Ward 4	\$40,000.00
Proper Topper Inc.	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Pro-Photo Inc.	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Proven Strength and Conditioning Inc.	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
QI SPA AND BOUTIQUE INC	Other	Retail Bridge Fund	Ward 2	\$32,157.20
QUYEN VO INC	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
R & W Sports	Specialty Products (e.g. beads, incense, candles)	Retail Bridge Fund	Ward 4	\$40,000.00
Rafael Grocery Deli	Convenience Store	Retail Bridge Fund	Ward 5	\$8,000.00
Ras Business Investments INC	Convenience Store	Retail Bridge Fund	Ward 6	\$7,700.00
Red Valet Cleaners, LLC	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Reddz Trading DC LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Republic Restoratives	Winery, Brewery, Distillery (with manufacturer license)	Retail Bridge Fund	Ward 5	\$40,000.00
Ricki S Peltzman LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Riot 14th, LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Robert Kotchenreuther II Inc.	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
ROOBEN'S SONS INCORPORATED	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Royal Beauty Inc	Specialty Retail Store	Retail Bridge Fund	Ward 6	\$40,000.00
S & S CITY CLEANERS	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
S & W Fitness Enterprise, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
S. R. Brothers, Inc.	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Sally Nguyen LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Salon Group LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Salon Roi Inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 3	\$40,000.00
Sar Inc.	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
SARGENT & KIM'S CLEANERS INC	Dry Cleaner	Retail Bridge Fund	Ward 3	\$40,000.00
SARGODHA 88 INC.	Convenience Store	Retail Bridge Fund	Ward 7	\$40,000.00
Secondi, Inc.	Consignment Shop	Retail Bridge Fund	Ward 2	\$40,000.00
Semra Skin Care, LLC	Waxing Center	Retail Bridge Fund	Ward 2	\$40,000.00
SERENITY HEALTH AND WELLNESS INC	Massage Therapy	Retail Bridge Fund	Ward 1	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
Shadow Group Inc.	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 6	\$40,000.00
Shangri-La Incorporated	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
Shop Made in DC, LLC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Shu Kwan Ng	Convenience Store	Retail Bridge Fund	Ward 2	\$12,275.00
Silky Smooth LLC	Waxing Center	Retail Bridge Fund	Ward 2	\$40,000.00
Silver Mirror Dupont Circle LLC	Other	Retail Bridge Fund	Ward 2	\$40,000.00
Skin Beauty Bar Inc.	Other	Retail Bridge Fund	Ward 6	\$40,000.00
Smartworks LLC	Other	Retail Bridge Fund	Ward 4	\$40,000.00
Solid State Books	Bookstore	Retail Bridge Fund	Ward 6	\$40,000.00
SOULEX Incorporated	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
Spa Logic Inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Sparkle Pig	Nail Salon	Retail Bridge Fund	Ward 4	\$40,000.00
Squash on Fire Operations	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
STARLIGHT INC.	Wine Shop	Retail Bridge Fund	Ward 6	\$40,000.00
Station Stop	Dry Cleaner	Retail Bridge Fund	Ward 6	\$16,800.00
Sterling LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Steven L Schneid	Specialty Retail Store	Retail Bridge Fund	Ward 3	\$40,000.00
Studio Chique: A Full Service Salon LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
Studio Elan LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 5	\$24,958.68
Sun Nail Spa	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
sweat dc llc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Swift Cleaners Inc.	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
T&C cleaners Inc	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
T&J Corporation	Specialty Retail Store	Retail Bridge Fund	Ward 5	\$40,000.00
TC at Union Market LLC	Dry Cleaner	Retail Bridge Fund	Ward 5	\$40,000.00
TEMPO MARKETING, INC.	Bookstore	Retail Bridge Fund	Ward 3	\$40,000.00
Tenleytown Barbereshop LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 3	\$40,000.00
Tenleytown Pilates, Inc	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
THANG HUYNH	Nail Salon	Retail Bridge Fund	Ward 7	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
The Cleaner of Cleaners, LLC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$31,971.56
The Hair Shoppe	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$21,560.00
The Lab DC LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 4	\$40,000.00
The Phoenix LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 2	\$40,000.00
Thomas Shelton Hair Enterprises LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Three Stars Brewing Company, Inc	Winery, Brewery, Distillery (with manufacturer license)	Retail Bridge Fund	Ward 4	\$40,000.00
TIGANI P STREET LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Tina Edwards	Other	Retail Bridge Fund	Ward 1	\$40,000.00
Tiptoe Nail Spa	Nail Salon	Retail Bridge Fund	Ward 2	\$40,000.00
TMK LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 6	\$5,000.00
Toni Austin Style House, LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 8	\$15,220.00
Tower Cleaners	Dry Cleaner	Retail Bridge Fund	Ward 6	\$24,476.00
TRACY HAIR&NAIL CORP	Hair Salon / Barbershop	Retail Bridge Fund	Ward 6	\$40,000.00
Tribute Collective LLC	Clothing/Specialty Apparel Store	Retail Bridge Fund	Ward 1	\$40,000.00
Tsunami Hair Studio LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 7	\$40,000.00
TT & TT LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 3	\$40,000.00
Tugooh LLC	Specialty Retail Store	Retail Bridge Fund	Ward 2	\$40,000.00
Twist and Turns Body Fitness, LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 4	\$24,666.12
U. S. Parcel Printing Co.	Printing & Signage Shop	Retail Bridge Fund	Ward 2	\$40,000.00
UmiSays LC	Bookstore	Retail Bridge Fund	Ward 1	\$18,576.00
Universal Donut	Other	Retail Bridge Fund	Ward 1	\$8,446.76
UP & RUNNING, LLC	Specialty Retail Store	Retail Bridge Fund	Ward 1	\$40,000.00
UZURI BRAIDS, INC.	Hair Salon / Barbershop	Retail Bridge Fund	Ward 4	\$40,000.00
Valentine LLC	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$40,000.00
VarnishLane, LLC	Nail Salon	Retail Bridge Fund	Ward 3	\$40,000.00
Venus Indo Services Inc.	Wine Shop	Retail Bridge Fund	Ward 2	\$40,000.00
Villanova Hair Salon	Hair Salon / Barbershop	Retail Bridge Fund	Ward 1	\$39,098.48
VSL Hair Design Inc	Hair Salon / Barbershop	Retail Bridge Fund	Ward 2	\$40,000.00
Warner Capital LLC	Other	Retail Bridge Fund	Ward 5	\$40,000.00

The Bridge Fund Recipient List

Grant Recipient	Business Type	Award Fund	Ward	Award Amount
WATERFRONT CLEANERS, INC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
WATERGATE GALLERY & FRAME DESIGN, INC (THE)	Art Gallery	Retail Bridge Fund	Ward 2	\$40,000.00
Wedding Creation	Tuxedo/Dress Rental Shop	Retail Bridge Fund	Ward 2	\$15,597.32
Wendy Melechen	Printing & Signage Shop	Retail Bridge Fund	Ward 1	\$32,972.28
William Lee D.B.A. metro cleaners	Dry Cleaner	Retail Bridge Fund	Ward 6	\$5,000.00
Wine Root, Inc.	Wine Shop	Retail Bridge Fund	Ward 6	\$40,000.00
Woosung Inc	Convenience Store	Retail Bridge Fund	Ward 2	\$40,000.00
World Dry Clean Inc	Dry Cleaner	Retail Bridge Fund	Ward 4	\$40,000.00
XzoTech Sign & Display	Printing & Signage Shop	Retail Bridge Fund	Ward 5	\$40,000.00
Yinibini LLC	Manufacturer with On-Site Retail	Retail Bridge Fund	Ward 5	\$19,889.28
YJKDC INC	Corner Stores	Retail Bridge Fund	Ward 2	\$40,000.00
YNC LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 3	\$40,000.00
Yoga District LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 2	\$40,000.00
YOGA FACTORY LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 6	\$40,000.00
Yoga Heights LLC	Gyms / Yoga, Dance, or Fitness Studios	Retail Bridge Fund	Ward 1	\$40,000.00
Yong S. Kim	Dry Cleaner	Retail Bridge Fund	Ward 2	\$40,000.00
Young S Chon	Cards, Gifts, Party Store	Retail Bridge Fund	Ward 7	\$40,000.00
YSK INC	Dry Cleaner	Retail Bridge Fund	Ward 6	\$40,000.00
Zemen LLC	Grocery Store	Retail Bridge Fund	Ward 8	\$40,000.00
ZJ Liquors, LLC	Winery, Brewery, Distillery (with manufacturer license)	Retail Bridge Fund	Ward 4	\$40,000.00

Vendor	Description	Debit	Purchase Date	Business Unit	Notes
Supretech	Repalcement Batteries for Dell Laptops	514.68	Oct-20	Operations	
ESRI	Economic Intelligence Data Set - DC Grocery Store Spending For 2020	500.00	Feb-21	Economic Intelligence	Data set Shared with OCTO for entire District Government
Depot groups	9 replacement Batteries for Dell 7490	449.91	Sep-21	Operations	
DMI Dell	Replacement LCD screen for Dell 7400	89.99	Sep-21	Operations	
DMI Dell	12 Docking Stations for Dell 7400	2,108.60	Nov-21	Operations	
Guitar Center	Public address system for public meetings	656.96	Dec-21	Operations	
GrantVantage	New Grant Management Software	44,020.00	Dec-21	Contracts Procurement and Grants	
Total New Technology Purchases Fy21 and Fy22 to date		48,340.14			

FY21 Great Streets Retail Awardees

Grantee Name	Ward	Great Street Corridor	Industry	Recalculated Grant Amount
2335 LLC t/a XS Restaurant	Ward 5	New York Avenue NE	Restaurant	\$50,000.00
Abaye Inc dba 7 Days Market	Ward 5	Rhode Island Avenue NE	Corner store	\$41,283.00
ACK CHOCOLATE INDUSTRIES LLC / ARCAV CHOCOLATES	Ward 5	New York Avenue NE	Specialty Food Store	\$50,000.00
Axis Bar and Grill LLC	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Restaurant	\$38,900.00
Bakery 350, LLC	Ward 2	U Street/14th Street NW (ADMO/Mt. Pleasant)	Bakery	\$50,000.00
Balance Gym Columbia Heights dba F45 Columbia Heights	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Fitness center	\$50,000.00
Calabash LLC	Ward 6	H Street – Bladensburg Road NE	Specialty Food Store	\$50,000.00
Catering By Benjamin Inc	Ward 4	Georgia Avenue NW	Catering	\$40,000.00
Central Community Development Corporation	Ward 8	Martin Luther King Jr. Avenue SE/ South Capitol St SE/SW	Nonprofit	\$36,000.00
Chef Jess Inc	Ward 4	Georgia Avenue NW	Catering	\$50,000.00
Colony Club LLC (dba Doubles)	Ward 1	Georgia Avenue NW	Restaurant	\$10,000.00
Creative Minds Child Care	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Child Care	\$50,000.00
Daru	Ward 6	H Street – Bladensburg Road NE	Restaurant	\$31,898.44
David's Stars Child Development Center. INC	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Child Care	\$50,000.00
Eighth Day Faith Community dba The Potter's House	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Corner store/café	\$50,000.00
First Choice Daycare	Ward 6	New York Avenue NE	Child Care	\$50,000.00
Foodhini, Inc.	Ward 5	Rhode Island Avenue NE	Restaurant	\$48,321.58
Fusion D&Q LLC DBA Hitching Post Restaurant	Ward 4	North Capitol Street NW/NE	Restaurant	\$25,000.00
GETANEH EARLY LEARNING CENTER	Ward 4	Georgia Avenue NW	Child Care	\$50,000.00
Ghost Kitchen LLC	Ward 3	Wisconsin Avenue NW	Restaurant	\$50,000.00
Good Food LLC	Ward 6	H Street – Bladensburg Road NE	Restaurant	\$50,000.00
Gordon Restaurant Group dba Chevy Chase LLC	Ward 3	Connecticut Avenue NW	Restaurant	\$50,000.00
Harmonic Music Foundation Inc.	Ward 3	Connecticut Avenue NW	Nonprofit - Arts	\$50,000.00
Haus Yoga, LLC	Ward 6	H Street – Bladensburg Road NE	Fitness center	\$50,000.00
Jerk At Nite	Ward 6	H Street – Bladensburg Road NE	Restaurant	\$50,000.00
Jonathon Wye LLC	Ward 5	New York Avenue NE	Apparel	\$50,000.00
June B Sweet LLC	Ward 3	Connecticut Avenue NW	Specialty Food Store	\$50,000.00
K&E Real LLC	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Restaurant	\$50,000.00
Little Wild Things City Farm, LLC	Ward 5	H Street – Bladensburg Road NE	Urban farm & produce retailer	\$50,000.00
Logan-Shaw Child Care	Ward 6	7th Street/Georgia Ave NW	Child Care	\$18,000.00
Mallory Shelter Jewelry LLC	Ward 5	New York Avenue NE	Jewelry Store	\$39,990.00
Mecho's Dominican Kitchen of Dakota Crossing LLC	Ward 5	New York Avenue NE	Restaurant	\$40,000.00
Menomale LLC	Ward 5	Rhode Island Avenue NE	Restaurant	\$42,000.00
Montello Barbershop	Ward 5	New York Avenue NE	Barber shop	\$50,000.00
Ouley Hair Gallery	Ward 6	New York Avenue NE	Beauty Salon	\$40,000.00
PAC Concepts, Inc dba Lulu's Wine garden	Ward 1	7th Street/Georgia Ave NW	Restaurant	\$30,600.00
Paix Et Amour	Ward 8	Martin Luther King Jr. Avenue SE/ South Capitol St SE/SW	Beauty Salon	\$50,000.00
Past Tense LLC dba Past Tense Yoga Studio	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)	Fitness center	\$50,000.00
President Valet II	Ward 3	Wisconsin Avenue NW	Dry Cleaner	\$31,425.00
Quick Trip 24, LLC	Ward 5	Rhode Island Avenue NE	Corner store	\$50,000.00
Rasabel Corporation dba Sprouts Town Child Care Development Center	Ward 5	New York Avenue NE	Child Care	\$50,000.00
Rome Pizza and Subs LLC	Ward 3	Wisconsin Avenue NW	Restaurant	\$50,000.00
Salon Roi Inc.	Ward 3	Connecticut Avenue NW	Beauty Salon	\$40,000.00
SSF LLC dba Mohmohlicious	Ward 4	Georgia Avenue NW	Restaurant	\$40,000.00
Showtime Hair Design, LLC	Ward 1	7th Street/Georgia Ave NW	Beauty Salon	\$50,000.00
The Lane Hecht Warehouse LLC	Ward 5	New York Avenue NE	Family social club	\$50,000.00
Tsehay LLC	Ward 4	Georgia Avenue NW	Restaurant	\$50,000.00
Two Tigers Parkwood, LLC	Ward 1	U Street/14th Street NW (ADMO/Mt. Pleasant)		\$50,000.00
Washingtonians Car Wash Corporation	Ward 4	Georgia Avenue NW	Car Wash	\$50,000.00
Wonder Mart LLC	Ward 8	Martin Luther King Jr. Avenue SE/ South Capitol St SE/SW	Corner store	\$50,000.00